

1999 Session		LRB Number -3398/1																														
FISCAL ESTIMATE DOA-2048 N(R06/99)		Bill Number AB 743																														
<input checked="" type="checkbox"/> ORIGINAL <input type="checkbox"/> UPDATED <input type="checkbox"/> CORRECTED <input type="checkbox"/> SUPPLEMENTAL		Amendment No. if Applicable																														
Subject		Administrative Rule Number																														
Relating to allowing probation/parole agents responsible for locating absconders to carry firearms.																																
Fiscal Effect																																
State: <input type="checkbox"/> No State Fiscal Effect Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.		<input checked="" type="checkbox"/> Increase Costs - May be possible to Absorb Within Agency's Budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Decrease Costs																														
<input type="checkbox"/> Increase Existing Appropriation <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Appropriation <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Create New Appropriation																																
Local: <input type="checkbox"/> No local government costs																																
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Governmental Units Affected: <input type="checkbox"/> Towns <input type="checkbox"/> Villages <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others _____ <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts																														
Fund Sources Affected		Affected Chapter 20 Appropriations																														
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEG-S		\$20.410(1)(b)																														
Assumptions Used in Arriving at Fiscal Estimate																																
<p>AB 743 allows probation/parole agents whose primary duty is to locate absconders to carry firearms. The bill requires the Department of Corrections (DOC) to select the type of firearm that absconder agents may use and requires DOC to provide ammunition for the firearm to them. The absconder agent, however, would be responsible for purchasing the firearm and the holster. In addition, DOC must provide training regarding firearm safety, credentials, and a badge to each absconder agent.</p> <p>Currently, DOC probation and parole agents do not carry firearms. The estimated cost of allowing absconder agents to carry firearms is summarized in the table below.</p> <table style="width:100%; border-collapse: collapse;"> <tr> <td colspan="3">One-time costs</td> </tr> <tr> <td style="width:60%;">Training (\$242*25 agents)</td> <td style="width:20%;"></td> <td style="width:20%; text-align: right;">\$6,100</td> </tr> <tr> <td>Badge/Wallet (\$45*25 agents)</td> <td></td> <td style="text-align: right;">\$1,100</td> </tr> <tr> <td>Psychological Testing</td> <td></td> <td style="text-align: right;">\$1,000</td> </tr> <tr> <td>Total</td> <td></td> <td style="text-align: right;">\$8,200</td> </tr> <tr> <td colspan="3">Annualized costs</td> </tr> <tr> <td>Training (Agent Turnover, 14.5%)</td> <td></td> <td style="text-align: right;">\$700</td> </tr> <tr> <td>Ammunition (\$34*25 agents)</td> <td></td> <td style="text-align: right;">\$900</td> </tr> <tr> <td>Biannual Training (9.85*25 agents*2 classes)</td> <td></td> <td style="text-align: right;">\$500</td> </tr> <tr> <td>Total</td> <td></td> <td style="text-align: right;">\$2,100</td> </tr> </table>			One-time costs			Training (\$242*25 agents)		\$6,100	Badge/Wallet (\$45*25 agents)		\$1,100	Psychological Testing		\$1,000	Total		\$8,200	Annualized costs			Training (Agent Turnover, 14.5%)		\$700	Ammunition (\$34*25 agents)		\$900	Biannual Training (9.85*25 agents*2 classes)		\$500	Total		\$2,100
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Long-Range Fiscal Implications																																
See annualized costs.																																
Prepared by: Doug Percy	Telephone No. 266-6658	Agency Corrections																														
Authorized Signature: <i>Robert Margolies</i> Robert Margolies	Telephone No. 266-2931	Date 2/21/00																														

FISCAL ESTIMATE WORKSHEET

1999 Session

Detailed Estimate of Annual Fiscal Effect
DOA-2047 (R06/99)

LRB Number -3398/1	Amendment No. if Applicable
Bill Number AB 743	Administrative Rule Number

ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

Subject
Relating to allowing probation/parole agents responsible for locating absconders to carry firearms.

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):
\$8,200

II. Annualized Costs:		Annualized Fiscal impact on State funds from:	
A. State Costs by Category		Increased Costs	Decreased Costs
State Operations - Salaries and Fringes		\$ -	\$ -
(FTE Position Changes)		(- FTE)	(- FTE)
State Operations - Other Costs		2,100	-
Local Assistance		-	-
Aids to Individuals or Organizations		-	-
TOTAL State Costs by Category		\$ 2,100	\$ -
B. State Costs by Source of Funds		Increased Costs	Decreased Costs
GPR		\$ 2,100	\$ -
FED			-
PRO/PRS			-
SEG/SEG-S			-
State Revenues	Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	Increased Rev.	Decreased Rev.
GPR Taxes		\$	\$ -
GPR Earned			-
FED			-
PRO/PRS			-
SEG/SEG-S			-
TOTAL State Revenues		\$	\$ -

NET ANNUALIZED FISCAL IMPACT

	STATE	LOCAL
NET CHANGE IN COSTS	\$2,100	\$
NET CHANGE IN REVENUES	\$	\$

Prepared by: Doug Percy	Telephone No. 266-6658	Agency Corrections
Authorized Signature: <i>Robert Margolies</i> Robert Margolies	Telephone No. 266-2931	Date 2/21/00