


		<b>1999 Session</b>	
<b>FISCAL ESTIMATE</b> DOA-2048 N(R10/98)		<input checked="" type="checkbox"/> ORIGINAL <input type="checkbox"/> UPDATED <input type="checkbox"/> CORRECTED <input type="checkbox"/> SUPPLEMENTAL	LRB or Bill No./Adm. Rule No. <b>LRB-3436/3      AB 751</b> Amendment No. if Applicable
<b>Subject</b> <b>Regulation of occupational therapists and occupational therapy assistants, creating an occupational therapists affiliated credentialing board, etc.</b>			
<b>State:</b> <input type="checkbox"/> No State Fiscal Effect Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.		<input checked="" type="checkbox"/> Increase Costs - May be possible to Absorb Within Agency's Budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
<input type="checkbox"/> Increase Existing Appropriation <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Appropriation <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Create New Appropriation		<input type="checkbox"/> Decrease Costs	
<b>Local:</b> <input checked="" type="checkbox"/> No local government costs			
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Governmental Units Affected: <input type="checkbox"/> Towns <input type="checkbox"/> Villages <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others _____ <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
<b>Fund Sources Affected</b> <input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEG-S		<b>Affected Ch. 20 Appropriations</b> 20.165(1)(g)	
<b>Assumptions Used in Arriving at Fiscal Estimate</b>  This bill creates a five-member occupational therapists affiliated credentialing board.  The fiscal impact would be to increase the cost for travel and per diem for the Board. The cost would be \$1,000 for per diems, \$4,500 for travel expenses, \$2,000 for meals and lodging that are direct billed. The implementation of this bill would also necessitate the printing of new applications and code books at a cost of \$1,000.  The total cost needed to implement this legislation would be passed along to credential holders in the form of increased initial credential and renewal fees.			
<b>Long-Range Fiscal Implications</b>			
<b>Agency/Prepared by: (Name &amp; Phone No.)</b> Gail Riedasch, Budget Manager 266-0746		<b>Authorized Signature/Telephone No.</b>  Marlene Cummings, Secretary, 266-8609	<b>Date</b> 2/8/2000

**FISCAL ESTIMATE WORKSHEET**

**1999 Session**

Detailed Estimate of Annual Fiscal Effect  
DOA-2047 (R10/98)

ORIGINAL       UPDATED  
 CORRECTED       SUPPLEMENTAL

LRB or Bill No./Adm. Rule No.  
LRB-3436/3      AB 751

Amendment No.

**Subject**

Regulation of occupational therapists and occupational therapy assistants, creating an occupational therapists affiliated credentialing board, etc.

**I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):**

II. Annualized Costs:	Annualized Fiscal impact on State funds from:	
	Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>		
State Operations - Salaries and Fringes	\$	\$ -
(FTE Position Changes)	( FTE)	(- FTE)
State Operations - Other Costs	\$ 8,500	
Local Assistance		-
Aids to Individuals or Organizations		-
<b>TOTAL State Costs by Category</b>	<b>\$ 8,500</b>	<b>\$ -</b>
<b>B. State Costs by Source of Funds</b>		
GPR	\$	\$ -
FED		-
PRO/PRS	\$ 8,500	-
SEG/SEG-S		-
<b>State Revenues</b> Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	<b>Increased Rev.</b>	<b>Decreased Rev.</b>
GPR Taxes	\$	\$ -
GPR Earned	850	-
FED		-
PRO/PRS	8,500	-
SEG/SEG-S		-
<b>TOTAL State Revenues</b>	<b>\$ 9,350</b>	<b>\$ -</b>

**NET ANNUALIZED FISCAL IMPACT**

STATE

LOCAL

NET CHANGE IN COSTS      \$ 8,500 \_\_\_\_\_      \$ \_\_\_\_\_

NET CHANGE IN REVENUES      \$ 9,350 \_\_\_\_\_      \$ \_\_\_\_\_

Agency/Prepared by: (Name & Phone No.) Gail Riedasch, Budget Manager 266-0746	Authorized Signature/Telephone No. <i>Marlene Cummings</i> Marlene Cummings, Secretary, 266-8609	Date 2/8/2000
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