

FISCAL ESTIMATE
DOA-2048 N(R1298)

ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

Subject

Suspension of licenses for making bomb threats or carrying or discharging firearms in a school zone.

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

Increase Costs - May be possible to Absorb Within Agency's Budget Yes No

Increase Existing Appropriation Increase Existing Revenues
 Decrease Existing Appropriation Decrease Existing Revenues
 Create New Appropriation

Decrease Costs

Local: No local government costs

1. Increase Costs
 Permissive Mandatory
2. Decrease Costs
 Permissive Mandatory

3. Increase Revenues
 Permissive Mandatory
4. Decrease Revenues
 Permissive Mandatory

5. Types of Local Governmental Units Affected:
 Towns Villages Cities
 Counties Others _____
 School Districts WTCS Districts

Fund Sources Affected

GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations

Assumptions Used in Arriving at Fiscal Estimate

Key Assumptions

- AB755 would require WisDOT to suspend the driving privilege of any person convicted of making a bomb threat, or carrying or discharging a firearm in a school zone.
- There is no data available on the number of convictions for these offenses because they represent a very small part of much larger categories of offenses.
- Courts will provide WisDOT with notification of these mandatory convictions. WisDOT will take action based on this information.

Conclusion

- No modifications to DMV automated systems
- Indeterminable ongoing DMV workload impact for processing this type of licensing actions.
- Indeterminable ongoing revenue increase from offenders obtaining occupational licenses and from reinstating their privileges upon eligibility.

Basis for Conclusion

- Existing automated systems allow for processing of the automated aspects of licensing actions of these types.
- There is no way of knowing how many individuals are convicted of these offenses. We estimate that any workload from this bill would be minimal because it is not a major conviction category.
- For those cases where WisDOT takes action, there will be an indeterminable revenue increase from the collection of \$40 occupational license fees and \$50 reinstatement fees.

Long-Range Fiscal Implications

No Long-Range Fiscal Implications

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Date
2/23/2000

FISCAL ESTIMATE WORKSHEET

1999 Session

Detailed Estimate of Annual Fiscal Effect
DOA-2047 (R06/99)

LRB Number
- 4221/1

Amendment No. if Applicable

- ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

Bill Number
AB755

Administrative Rule Number

Subject

Suspension of licenses for making bomb threats or carrying or discharging firearms in a school zone.

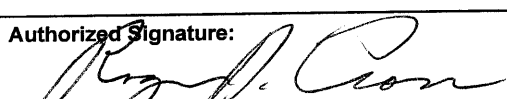
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

None

II. Annualized Costs:		Annualized Fiscal impact on State funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$ Indeterminable	\$ -
(FTE Position Changes)		(FTE)	(- FTE)
State Operations - Other Costs			-
Local Assistance			-
Aids to Individuals or Organizations			-
TOTAL State Costs by Category		\$ Indeterminable	\$ -
B. State Costs by Source of Funds		Increased Costs	Decreased Costs
GPR		\$	\$ -
FED			-
PRO/PRS			-
SEG/SEG-S		Indeterminable	-
III. State Revenues Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		Increased Rev.	Decreased Rev.
GPR Taxes		\$	\$ -
GPR Earned			-
FED			-
PRO/PRS			-
SEG/SEG-S		Indeterminable	-
TOTAL State Revenues		\$ Indeterminable	\$ -

NET ANNUALIZED FISCAL IMPACT

	<u>STATE</u>	<u>LOCAL</u>
NET CHANGE IN COSTS	\$ Indeterminable	\$ None
NET CHANGE IN REVENUES	\$ Indeterminable	\$ None

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Jacy 2/24/00