

ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

FISCAL ESTIMATE
 DOA-2048 N(R10/94)

Subject
 Temporary Disabled Fishing License

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

Increase Costs - May be possible to Absorb Within Agency's Budget Yes No

- Increase Existing Appropriation
- Decrease Existing Appropriation
- Create New Appropriation
- Increase Existing Revenues
- Decrease Existing Revenues

Decrease Costs

Local: No local government costs

- 1. Increase Costs
 - Permissive Mandatory
- 2. Decrease Costs
 - Permissive Mandatory

- 3. Increase Revenues
 - Permissive Mandatory
- 4. Decrease Revenues
 - Permissive Mandatory

5. Types of Local Government Units Affected:
- Towns Villages Cities
 - Counties WTCS Districts
 - School Districts Others _____

Fund Sources Affected

GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations

20.370(9)(mu)

Assumptions Used in Arriving at Fiscal Estimate

SUMMARY OF BILL - Under current law, the department and its license agents may issue fishing licenses to residents with disabilities; in practice, only county clerks and DNR locations issue such licenses. This proposal provides that license agents that receive an application for disabled fishing licenses must issue a 14-day temporary license and send the application and supporting materials to the department. The department must then grant or deny the application within the 14-day period. The license agent would be able to keep 75 cents of the license fee, instead of the current 50 cents.

To obtain a disabled fishing license, an applicant must present one of several forms of verification to document the disability. The department has not enabled issuing agents other than county clerks to issue disabled fishing licenses because of the time and knowledge required to evaluate supporting documentation and the risk of errors. Applicants currently apply at DNR and county clerk offices, and must make annual application for this license. This proposal would still require review and approval by DNR but only after a 14-day privilege is granted by the issuing agent.

FISCAL ESTIMATE - The primary cost of this proposal would be to create a new license type, Temporary Disabled Fishing License, in the Automated Licensing Issuance System (ALIS), at one-time cost of \$20,000-\$25,000. Other costs to the Department would include the time to administer this license, which would be more than most others because of its exceptional nature; the postage to mail licenses and correspond with applicants; and additional computer transaction costs. In addition, there would be an estimated annual revenue loss to the Fish and Wildlife Account of the Conservation Fund of \$1800 because of the increase in the issuance fee retained by the selling agent.

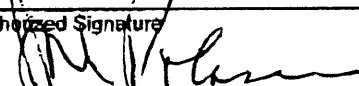
In license year 1999, the department issued 7,322 disabled fishing licenses. Experience with the ALIS system indicates that most or all of the temporary licenses issued under this proposal would be sold by DNR license agents, as opposed to Department employees. The cost to evaluate applications and mail full-season licenses would be approximately \$12,400 per year, as shown below. The estimate of staff time below assumes the documentation submitted by DNR agents is complete, and does not require additional correspondence with the agent or the applicant.

- Staff time to evaluate materials and mail full-season licenses @ 5 minutes each = 610 hours or 0.33 FTE and \$10,000 salary and fringe benefits.
- Postage: 7,322 @ \$0.33 = \$2,416

Because of the popularity of DNR license agent locations and the desire of the fishing population to obtain licenses at a discount, it is possible that this change could result in a growing number of temporary disabled fishing licenses issued to individuals who do not qualify for them. The net effect would be to issue a temporary half-price, 14-day license with no further consequences for failure to qualify.

DNR license agents would incur postage costs as well as the cost of time to train employees and administer an unusual paper process.

Long-Range Fiscal Implications

Agency	Prepared By	Phone No.	Authorized Signature	Phone No.	Date
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FISCAL ESTIMATE WORKSHEET

1999 Session

Detailed Estimate of Annual Fiscal Effect
DOA-2047 (R10/94)

ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

LRB or Bill No./Adm. Rule No.	Amendment No.
LRB-3987/1	AB 772

Subject
Temporary Disabled Fishing License

I. One-Time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

\$20,000 - \$25,000 to establish a new license type

II. Annualized Costs:	Annualized Fiscal impact on State funds from:	
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	\$10,000	
(FTE Position Changes)	0.33	
State Operations - Other Costs	\$2,400	
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$12,400	
B. State Costs by Source of Funds	Increased Costs	Decreased Costs
GPR		
FED		
PRO/PRS		
SEG/SEG-S	\$12,400	
III. State Revenues:	Increased Rev.	Decreased Rev.
<small>Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</small>		
GPR Taxes		
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		(\$1,800)
TOTAL State Revenues		(\$1,800)

NET ANNUALIZED IMPACT

	STATE	LOCAL
NET CHANGE IN COSTS	\$12,400	\$0
NET CHANGE IN REVENUES	(\$1,800)	\$0

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