

ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

FISCAL ESTIMATE

DOA-2048 N(R10/94)

Subject

Temporary Disabled Fishing License

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

- Increase Existing Appropriation
- Decrease Existing Appropriation
- Create New Appropriation
- Increase Existing Revenues
- Decrease Existing Revenues

- Increase Costs - May be possible to Absorb Within Agency's Budget Yes No
- Decrease Costs

Local: No local government costs

- | | | |
|---|---|---|
| <p>1. <input type="checkbox"/> Increase Costs</p> <p><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</p> <p>2. <input type="checkbox"/> Decrease Costs</p> <p><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</p> | <p>3. <input type="checkbox"/> Increase Revenues</p> <p><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</p> <p>4. <input type="checkbox"/> Decrease Revenues</p> <p><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</p> | <p>5. Types of Local Government Units Affected:</p> <p><input type="checkbox"/> Towns <input type="checkbox"/> Villages <input type="checkbox"/> Cities</p> <p><input type="checkbox"/> Counties <input type="checkbox"/> WTCS Districts</p> <p><input type="checkbox"/> School Districts <input type="checkbox"/> Others _____</p> |
|---|---|---|

Fund Sources Affected

- GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations

20.370(9)(mu)

Assumptions Used in Arriving at Fiscal Estimate

SUMMARY OF BILL - Under current law, the Department and its license agents may issue fishing licenses to residents with disabilities; in practice, only county clerks and DNR locations issue such licenses. This proposal provides that license agents that receive an application for disabled fishing licenses must issue a 14-day temporary licenses and send the application and supporting materials to the Department. The Department must then grant or deny the application within the 14-day period. The license agent would be able to keep 75 cents of the license fee, instead of the current 50 cents.

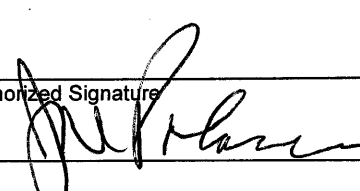
To obtain a disabled fishing license, an applicant must present one of several forms of verification to document the disability. The Department has not enabled issuing agents other than county clerks to issue disabled fishing licenses because of the time and knowledge required to evaluate supporting documentation and the risk of errors. Applicants currently apply at DNR and county clerk offices, and must make annual application for this license. This proposal would still require review and approval by DNR, but only after a 14-day privilege is granted by the issuing agent.

FISCAL ESTIMATE - The primary cost of this proposal would be to create a new license type, the temporary disabled fishing license, in the automated licensing issuance system (ALIS), at a one-time cost of \$20,000-\$25,000. The on-going cost of the bill would be the postage to mail full-season licenses to customers, estimated at \$2,400/year. It is assumed there would not be a significant increase in staff time to review and approve the licenses. It is assumed the bill would be revenue-neutral; the higher issuance fee would be offset by a small increase in the number of licenses sold because of the easier access to them.

DNR license agents would incur postage costs as well as the cost of time to train employees and administer an unusual paper process.

Long-Range Fiscal Implications

Because of the popularity of DNR license agent locations and the desire of the fishing population to obtain licenses at a discount, it is possible that this change could result in a growing number of temporary disabled fishing licenses issued to individuals who do not qualify for them.

Agency	Prepared By	Phone No.	Authorized Signature	Phone No.	Date
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FISCAL ESTIMATE WORKSHEET

1999 Session

Detailed Estimate of Annual Fiscal Effect
DOA-2047 (R10/94)

ORIGINAL
 CORRECTED

UPDATED
 SUPPLEMENTAL

LRB or Bill No./Adm. Rule No. AB 772, 99LRB3987/1	Amendment No.
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Subject
Temporary Disabled Fishing License

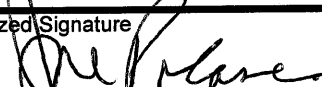
I. One-Time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

\$20,000-\$25,000 to establish a new license type

II. Annualized Costs:	Annualized Fiscal impact on State funds from:	
A. State Costs by Category	Increased Costs	Decreased Costs
State Operations - Salaries and Fringes (FTE Position Changes)		
State Operations - Other Costs	\$2,400	
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$2,400	
B. State Costs by Source of Funds	Increased Costs	Decreased Costs
GPR		
FED		
PRO/PRS		
SEG/SEG-S	\$2,400	
III. State Revenues:	Increased Rev.	Decreased Rev.
<small>Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</small>		
GPR Taxes		
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues		

NET ANNUALIZED IMPACT

	<u>STATE</u>	<u>LOCAL</u>
NET CHANGE IN COSTS	\$2,400	\$0
NET CHANGE IN REVENUES		\$0

Agency DNR	Prepared By Joe Polasek	Phone No. (608) 266-2794	Authorized Signature 	Phone No. (608) 266-2794	Date 03/03/2000
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