

**FISCAL ESTIMATE FORM**

**1999 Session**

- ORIGINAL                       UPDATED  
 CORRECTED                       SUPPLEMENTAL

**LRB # 99-3474/1**

**INTRODUCTION # 99 AB 876**

**Admin. Rule #**

**Subject**

Changes relating to design, installation, operation and maintenance of hyperbaric chambers; granting rulemaking authority and providing a penalty.

**Fiscal Effect**

State:  No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

Increase Costs - May be possible to Absorb Within Agency's Budget  Yes  No

- Increase Existing Appropriation                       Increase Existing Revenues  
 Decrease Existing Appropriation                       Decrease Existing Revenues  
 Create New Appropriation

Decrease Costs

Local:  No local government costs

1.  Increase Costs  
      Permissive       Mandatory  
 2.  Decrease Costs  
      Permissive       Mandatory

3.  Increase Revenues  
      Permissive       Mandatory  
 4.  Decrease Revenues  
      Permissive       Mandatory

5. Types of Local Governmental Units Affected:
- Towns               Villages               Cities  
 Counties               Others \_\_\_\_\_  
 School Districts               WTCS Districts

**Fund Sources Affected**

- GPR     FED     PRO     PRS     SEG     SEG-S

**Affected Ch. 20 Appropriations**

None.

**Assumptions Used in Arriving at Fiscal Estimate:**

There are fewer than 10 hyperbaric chambers known in Wisconsin public buildings and places of employment. The installment of hyperbaric chambers in homes will probably be fewer than one per year. Due to the small number of hyperbaric chambers that are anticipated to be installed in homes, if any, the fiscal effect will be negligible. The Department will be able to administer the requirements of this bill under its current spending authority.

The one time cost for code development was estimated by multiplying an estimated 0.05 FTE workload by the Department's average annual FTE cost of \$85,000.

It is assumed that the Department staff and inspectors certified by Commerce will make the inspections in homes, so there will be no local costs.

**Long-Range Fiscal Implications:**

None.

**Prepared By: / Phone # / Agency Name**

Department of Commerce  
Bernice Mattsson, 608/266-2725

**Authorized Signature / Telephone No.**

*Louis Cornelius*  
Louis Cornelius/266-8629

**Date**

3/20/00

**FISCAL ESTIMATE WORKSHEET**

Detailed Estimate of Annual Fiscal Effect

1999 Session

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**I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):**  
 \$4090.00

<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on State funds from:</b>	
		<b>Increased Costs</b>	<b>Decreased Costs</b>
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes		\$ 0	\$ -0
(FTE Position Changes)		(0 FTE)	(-0 FTE)
State Operations - Other Costs		0	-0
Local Assistance		0	-0
Aids to Individuals or Organizations		0	-0
<b>TOTAL State Costs by Category</b>		<b>\$ 0</b>	<b>\$ -0</b>
<b>B. State Costs by Source of Funds</b>			
GPR		\$	\$ -
FED			-
PRO/PRS		0	-0
SEG/SEG-S			-
<b>State Revenues</b> Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		<b>Increased Rev.</b>	<b>Decreased Rev.</b>
GPR Taxes		\$	\$ -
GPR Earned			-
FED			-
PRO/PRS		0	-0
SEG/SEG-S			-
<b>TOTAL State Revenues</b>		<b>\$ 0</b>	<b>\$ -0</b>

**NET ANNUALIZED FISCAL IMPACT**

	<u>STATE</u>	<u>LOCAL</u>
NET CHANGE IN COSTS	\$ 0	\$ 0
NET CHANGE IN REVENUES	\$ 0	\$ 0

<b>Prepared By: / Phone # / Agency Name</b> Department of Commerce  Bernice Mattsson 608/266-2725	<b>Authorized Signature/Telephone No.</b>  <i>Louis Cornelius</i> Louis Cornelius/266-8629	<b>Date</b>  03/00/20
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