

LRB or Bill No./Adm. Rule No.	
LRB-3761/1	AB 930
Amendment No. if Applicable	

FISCAL ESTIMATE
DOA-2048 N(R10/94)

- ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

Subject
Placement, construction, repair and maintenance of solid piers.

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

<input type="checkbox"/> Increase Existing Appropriation	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to Absorb Within Agency's Budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriation	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Create New Appropriation		

Local: No local government costs

1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Government Units Affected: <input type="checkbox"/> Towns <input type="checkbox"/> Villages <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> WTCS Districts <input type="checkbox"/> School Districts <input type="checkbox"/> Others
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Fund Sources Affected <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEG-S	Affected Ch. 20 Appropriations
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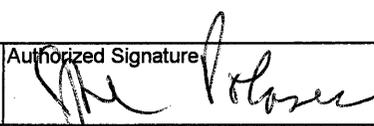
Assumptions Used in Arriving at Fiscal Estimate

SUMMARY OF BILL - This bill provides that no person may place or construct a solid pier (a pier that prevents the free movement of water beneath the pier) beyond the ordinary high-water mark of any navigable water, regardless of whether a bulkhead line has been established, without a permit from DNR. Additionally, the solid pier must be used in association with a marina, boat livery, or harbor of refuge to which the riparian owner provides public access without restriction other than requiring the payment of a reasonable mooring or anchoring fee. Additionally, this bill requires that if a solid pier was constructed before this bill's effective date and if that pier was constructed under a permit issued by the DNR, the riparian owner may repair and maintain the solid pier if the cost of the repair or maintenance does not exceed 50% of the equalized assessed value of the solid pier, or, if not subject to assessment, 50% of the fair market value of the pier.

FISCAL EFFECT - The Department expects no net fiscal impact at the state or local government level associated with this bill, based on the following assumptions.

- Assumptions:
- Limiting solid piers to marinas and similar facilities will save staff time by reducing the number of applications requiring decisions by Department staff. In the past year alone, 32 solid pier applications were referred for contested case hearings. While eliminating this workload represents potentially significant savings, this does not include all solid pier applications.
 - Applying the 50% rule (under which repair and maintenance costs are limited to 50% of the equalized assessed value or current market value of the structure) for existing solid piers will occupy staff time equivalent to that saved by the reduction in new applications. There are approximately 300 existing solid piers in Brown and Door counties alone. While the workload associated with administering the 50% limitation on this number of piers would be substantial, it does not include all piers in the state.
 - Existing data do not allow a more detailed time analysis.

Long-Range Fiscal Implications
None.

Agency	Prepared By	Phone No.	Authorized Signature	Phone No.	Date
DNR	Joe Polasek	(608) 266-2794		(608) 266-2794	03/29/2000

FISCAL ESTIMATE WORKSHEET

1999 Session

Detailed Estimate of Annual Fiscal Effect
DOA-2047 (R10/94)

ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

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LRB-3761/1 AB 930	

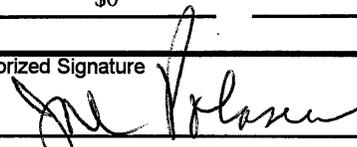
Subject
Placement, construction, repair and maintenance of solid piers.

I. One-Time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

II. Annualized Costs:	Annualized Fiscal impact on State funds from:	
A. State Costs by Category	Increased Costs	Decreased Costs
State Operations - Salaries and Fringes (FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$0	\$0
B. State Costs by Source of Funds	Increased Costs	Decreased Costs
GPR		
FED		
PRO/PRS		
SEG/SEG-S		
III. State Revenues: Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	Increased Rev.	Decreased Rev.
GPR Taxes		
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$0	\$0

NET ANNUALIZED IMPACT

	<u>STATE</u>	<u>LOCAL</u>
NET CHANGE IN COSTS	\$0	\$0
NET CHANGE IN REVENUES	\$0	\$0

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