

**FISCAL ESTIMATE**

DOA-2048 N(R10/96)

- ORIGINAL
- UPDATED
- CORRECTED
- SUPPLEMENTAL

**Subject**

The bill prohibits or restricts use of or access to the internet by persons who have committed certain crimes and who are on parole, probation or other type of supervised or conditional release.

**Fiscal Effect**

State:  No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

- Increase Existing Appropriation
- Decrease Existing Appropriation
- Create New Appropriation
- Increase Existing Revenues
- Decrease Existing Revenues

Increase Costs – May be possible to Absorb Within Agency's Budget  Yes  No

Decrease Costs

Local:  No local government costs

- 1.  Increase Costs
  - Permissive
  - Mandatory
- 2.  Decrease Costs
  - Permissive
  - Mandatory

- 3.  Increase Revenues
  - Permissive
  - Mandatory
- 4.  Decrease Revenues
  - Permissive
  - Mandatory

5. Types of Local Governmental Units Affected:
- Towns
  - Villages
  - Cities
  - Counties
  - Others \_\_\_\_\_
  - School Districts
  - WTCS Districts

**Fund Sources Affected**

- GPR
- FED
- PRO
- PRS
- SEG
- SEG-S

**Affected Ch. 20 Appropriations**

**Assumptions Used in Arriving at Fiscal Estimate**

This bill provides that, as a condition of release, people who have committed certain crimes are prohibited from use of or access to the internet. Currently, people on conditional release are subject to the custody and control of DHFS and must abide by conditions set by the court and by the rules of DHFS. This bill would add another condition of release to the individual release plan already prepared by DHFS. Therefore, the cost of adding another condition could be absorbed within current resources.

To the extent that additional people on conditional or supervised release are revoked due to this added condition, additional costs of incarceration would be incurred.

**Long-Range Fiscal Implications**

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Date

2/10/99