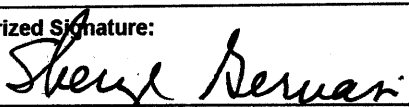


1999 Session		LRB Number -0109/2
FISCAL ESTIMATE DOA-2048 N(R06/99)		Bill Number SB 110
<input checked="" type="checkbox"/> ORIGINAL <input type="checkbox"/> UPDATED <input type="checkbox"/> CORRECTED <input type="checkbox"/> SUPPLEMENTAL		
Subject Prisoners Throwing or Expelling Bodily Substances		Amendment No. if Applicable Administrative Rule Number
Fiscal Effect State: <input type="checkbox"/> No State Fiscal Effect Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.		
<input type="checkbox"/> Increase Existing Appropriation <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Appropriation <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Create New Appropriation		<input checked="" type="checkbox"/> Increase Costs - May be possible to Absorb Within Agency's Budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
Local: <input type="checkbox"/> No local government costs		
1. <input checked="" type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input checked="" type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Governmental Units Affected: <input type="checkbox"/> Towns <input type="checkbox"/> Villages <input type="checkbox"/> Cities <input checked="" type="checkbox"/> Counties <input type="checkbox"/> Others _____ <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
Fund Sources Affected <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEG-S		Affected Chapter 20 Appropriations
Assumptions Used in Arriving at Fiscal Estimate <p>This bill prohibits prisoners in a state prison or other state, county or municipal detention facility from throwing or expelling bodily substances at a person with the intent to cause bodily harm or to abuse or harass the person. The penalty would be a Class E Felony and any sentence would be consecutive to any other sentence previously imposed. The bill also allows the court to order such persons convicted of this crime to be tested for the presence of communicable diseases.</p> <p>This bill is expected to increase the caseload in the circuit courts, particularly in those counties where state facilities exist. This would result from the new crimes as well as from the additional hearings that would be required for the communicable disease testing order. Such litigation would require additional judge, court reporter, court staff, and juror time. These costs are borne by both the state and the county. It is expected that much of it would be contested due to the provision that any penalty is consecutive to any other sentence that has been imposed. It is impossible to predict the number of violations that would occur in all of the various state and local facilities with the data available. As a result, the exact increase in costs to the circuit courts cannot be predicted.</p>		
Long-Range Fiscal Implications		
Prepared by: Sheryl Gervasi	Telephone No. 608-266-6984	Agency Director of State Courts
Authorized Signature: 	Telephone No.	Date 1/20/00

FISCAL ESTIMATE WORKSHEET

1999 Session

Detailed Estimate of Annual Fiscal Effect
DOA-2047 (R06/99)

LRB Number - 0109/2	Amendment No. if Applicable
Bill Number SB 110	Administrative Rule Number

ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

Subject

Prisoners Throwing or Expelling Bodily Substances

I. **One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):**

II. Annualized Costs:		Annualized Fiscal impact on State funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$	\$ -
(FTE Position Changes)		(FTE)	(- FTE)
State Operations - Other Costs			-
Local Assistance			-
Aids to Individuals or Organizations			-
TOTAL State Costs by Category		\$	\$ -
B. State Costs by Source of Funds			
GPR		\$	\$ -
FED			-
PRO/PRS			-
SEG/SEG-S			-
State Revenues	Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	Increased Rev.	Decreased Rev.
GPR Taxes		\$	\$ -
GPR Earned			-
FED			-
PRO/PRS			-
SEG/SEG-S			-
TOTAL State Revenues		\$	\$ -

NET ANNUALIZED FISCAL IMPACT

STATE

LOCAL

NET CHANGE IN COSTS \$ _____ + indeter. \$ _____ + indeter.
NET CHANGE IN REVENUES \$ _____ \$ _____

Prepared by: Sheryl Gervasi	Telephone No. 608-266-6984	Agency Director of State Courts
Authorized Signature: <i>Sheryl Gervasi</i>	Telephone No.	Date 1/20/00