

FISCAL ESTIMATE

DOA-2048 N(R 10/98)

- ORIGINAL
- CORRECTED
- UPDATED
- SUPPLEMENTAL

LRB or Bill No. / Adm. Rule No.
~~LRB-1435/4~~ SB 114
 Amendment No. (If Applicable)

Subject
Lottery/Gaming Fund

Fiscal Effect

State: No State Fiscal Effect
 Check columns below only if bill makes a direct appropriation
 or affects a sum sufficient appropriation

- Increase Existing Appropriation
- Decrease Existing Appropriation
- Create New Appropriation
- Increase Existing Revenues
- Decrease Existing Revenues

- Increase Costs - May be possible to Absorb Within Agency's Budget Yes No
- Decrease Costs

Local: No local government costs

- 1. Increase Costs
 - Permissive Mandatory
- 2. Decrease Costs
 - Permissive Mandatory

- 3. Increase Revenues
 - Permissive Mandatory
- 4. Decrease Revenues
 - Permissive Mandatory

5. Types of Local Governmental Unit Affected:
- Towns Villages Cities
 - Counties Others _____
 - School Districts WTCS Districts

Fund Source Affected

- GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations.
20.115 (4) b, g, and h

Assumptions Used in Arriving at Fiscal Estimate

This bill removes all parimutuel funding for County and District Fair Aids and Livestock Breeders. It also changes the GPR County and District Fair Aids appropriation from sum sufficient to an annual appropriation. The base is reduced from \$264,600 to -0-. The result is no funding is made available for County and District Fair Aids from any source.

The funds are paid to counties and agricultural societies. Removing all funding for the fair aids would result in a loss of revenue to counties.

Long - Range Fiscal Implications

Agency/prepared by: (Name & Phone No.)

DATCP Barbara Knapp 224-4746

Authorized Signature/Telephone No.

Barbara Knapp

Barbara Knapp (608) 224-4746

Date

4/19/99

FISCAL ESTIMATE WORKSHEET

1999 SESSION

Detailed Estimate of Annual Fiscal Effect
 DOA-2047 (R10/94) ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

LRB or Bill No/Adm.Rule No. LRB-143574 SB114	Amendment No.
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Subject Lottery/Gaming Fund

I. One-time Cost or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

II. Annualized Cost:	Annualized Fiscal Impact on State funds from:	
A. State Costs by Category	Increased Costs	Decreased Costs
State Operations - Salaries and Fringes	\$	\$ -
(FTE Position Changes)	(FTE)	(- FTE)
State Operations - Other Costs		-
Local Assistance		- 264,600
Aids to Individuals or Organizations		-
TOTAL State Costs by Category	\$	\$ -
B. State Costs by Source of Funds	Increased Costs	Decreased Costs
GPR	\$	\$ - 264,600
FED		-
PRO/PRS		-
SEG/SEG-S		-
III. State Revenues -	Increased Rev.	Decreased Rev.
<small>Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</small>		
GPR Taxes	\$	\$ -
GPR Earned		-
FED		-
PRO/PRS		-
SEG/SEG-S		-
TOTAL State Revenues	\$	\$ -

NET ANNUALIZED FISCAL IMPACT

	<u>STATE</u>	<u>LOCAL</u>
NET CHANGE IN COSTS	\$ -264,600	\$ _____
NET CHANGE IN REVENUES	\$ _____	\$ -264,600

Agency Prepared by: (Name & Phone No.) DATCP Barbara Knapp 224-4746	Authorized Signature/Telephone No. <i>Barbara Knapp</i> Barbara Knapp (608) 224-4746	Date 4/19/99
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