

LRB or Bill No./Adm. Rule No.
SB 114/LRB-1435/4

Amendment No. if Applicable

FISCAL ESTIMATE

DOA-2048 N(R10/96)

- ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

Subject
Property Tax Lottery Credit and Gaming Revenues

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

Increase Costs - May be possible to Absorb Within Agency's Budget Yes No

- Increase Existing Appropriation Increase Existing Revenues
 Decrease Existing Appropriation Decrease Existing Revenues
 Create New Appropriation

Decrease Costs

Local: No local government costs

1. Increase Costs
 Permissive Mandatory
 Decrease Costs
 Permissive Mandatory

3. Increase Revenues
 Permissive Mandatory
 Decrease Revenues
 Permissive Mandatory

5. Types of Local Governmental Units Affected:
 Towns Villages Cities
 Counties Others _____
 School Districts WTCS Districts

Fund Sources Affected

- GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations

S. 20.435(7)(kg)

Assumptions Used in Arriving at Fiscal Estimate

The Department of Health and Family Services currently is budgeted \$100,000 per year from revenues received from Indian gaming activities (50%), racing activities (14%), and lottery funds (36%) to fund compulsive gambling awareness campaigns. This bill would amend the statutes so that the \$100,000 would be funded entirely from revenues received from Indian gaming activities. This bill would have no fiscal effect on the Department.

Long-Range Fiscal Implications

Agency/Prepared by: (Name & Phone No.)

DHFS/Andrew Forsaith 266-7684

Authorized Signature/Telephone No.


John Kiesow, Exec. Asst., 266-0667

Date

4/20/99

FISCAL ESTIMATE WORKSHEET

1999 Session

Detailed Estimate of Annual Fiscal Effect
DOA-2047 (R10/96)

ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

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SB 114/LRB-1435/4

Amendment No.


Subject
Property Tax Lottery Credit and Gaming Revenues

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

II. Annualized Costs:	Annualized Fiscal impact on State funds from:	
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	\$	\$ -
(FTE Position Changes)	(FTE)	(- FTE)
State Operations - Other Costs		-
Local Assistance		-
Aids to Individuals or Organizations		-
TOTAL State Costs by Category	\$	\$ -
B. State Costs by Source of Funds		
GPR	\$	\$ -
FED		-
PRO/PRS		-
SEG/SEG-S		-
State Revenues Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
GPR Taxes	\$	\$ -
GPR Earned		-
FED		-
PRO/PRS		-
SEG/SEG-S		-
TOTAL State Revenues	\$	\$ -

NET ANNUALIZED FISCAL IMPACT

	STATE	LOCAL
NET CHANGE IN COSTS	\$ 0	\$ 0
NET CHANGE IN REVENUES	\$ 0	\$ 0

Agency/Prepared by: (Name & Phone No.) DHFS/Andrew Forsaith 266-7684	Authorized Signature/Telephone No.  John Kiesow, Exec. Asst., 266-0667	Date 4/20/99
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