

FISCAL ESTIMATE
DOA-2048 N(R10/94)

- ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

LRB or Bill No./Adm. Rule No.
SB 120/LRB-2377/1

Amendment No. if Applicable

Subject
Prison impact assessments

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

Increase Costs - May be possible to Absorb Within Agency's Budget Yes No

- Increase Existing Appropriation Increase Existing Revenues
 Decrease Existing Appropriation Decrease Existing Revenues
 Create New Appropriation

Decrease Costs

Local: No local government costs

1. Increase Costs
 Permissive Mandatory
2. Decrease Costs
 Permissive Mandatory

3. Increase Revenues
 Permissive Mandatory
4. Decrease Revenues
 Permissive Mandatory

5. Types of Local Governmental Units Affected:
 Towns Villages Cities
 Counties Others _____
 School Districts WTCS Districts

Fund Sources Affected

- GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations

s.20.475(1)(d)

Assumptions Used in Arriving at Fiscal Estimate

This bill has not direct workload impact on district attorney offices in the state. If this bill were enacted, an analysis of substantive criminal justice bills in terms of their impact on prosecutorial workload would be provided to the Legislature prior to its consideration of those bill. Under these conditions, there may be an indirect effect on district attorney office workload and on the number of prosecutors authorized by the state. If the prosecutorial impact analysis also covered the county funded portion of the district attorneys offices, then there may be some further fiscal impact related to the seeking by counties of additional funding to cover any additional imposed workload (i.e., a "mandate without funding" argument)

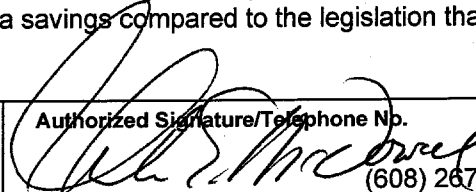
Long-Range Fiscal Implications

As the intent of this bill is to make the full state costs, and perhaps in the case of district attorneys, the full county costs of proposed criminal justice legislation known to the Legislature prior to its consideration of the bill, it is likely that in the long run there this bill would generate a savings compared to the legislation that would otherwise have been passed.

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Date

April 28, 1999