

FISCAL ESTIMATE
DOA-2048 N(R10/98)

X ORIGINAL (99-2377/1)
CORRECTED UPDATED (SB 120)
SUPPLEMENTAL

LRB or Bill No./Adm. Rule No.

2377/1

Amendment No. if Applicable

Subject

SB 0120 - Prison Impact Assessments

Fiscal Effect

State: X No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

Increase Costs - May be possible to Absorb Within Agency's Budget Yes No

- Increase Existing Appropriation
- Increase Existing Revenues
- Decrease Existing Appropriation
- Decrease Existing Revenues
- Create New Appropriation

Decrease Costs

Local: No local government costs

- 1. Increase Costs
 - Permissive
 - Mandatory
- 2. Decrease Costs
 - Permissive
 - Mandatory

- 3. Increase Revenues
 - Permissive
 - Mandatory
- 4. Decrease Revenues
 - Permissive
 - Mandatory

5. Types of Local Governmental Units Affected:

- Towns
- Villages
- Cities
- Counties
- Others _____
- School Districts
- WTCS Districts

Fund Sources Affected

X GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations

Assumptions Used in Arriving at Fiscal Estimate

Information/data requested is available through existing data systems.

Long-Range Fiscal Implications

Agency/Prepared by: (Name & Phone No.)

(OJA)

Authorized Signature/Telephone No.

Date

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4-26-99