

FISCAL ESTIMATE FORM

1999 Session

ORIGINAL

UPDATED

LRB # -2567/1

CORRECTED

SUPPLEMENTAL

INTRODUCTION # SB 164

Admin. Rule #

Subject

Supervised Release of Sexually Violent Persons

Fiscal Effect

State: No State Fiscal Effect **See fiscal note text.**

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

Increase Costs – May be possible to Absorb Within Agency's Budget Yes No

Increase Existing Appropriation

Increase Existing Revenues

Decrease Existing Appropriation

Decrease Existing Revenues

Decrease Costs

Create New Appropriation

Local: No local government costs

1. Increase Costs
 Permissive Mandatory

3. Increase Revenues
 Permissive Mandatory

5. Types of Local Governmental Units Affected:

Towns Villages Cities

2. Decrease Costs
 Permissive Mandatory

4. Decrease Revenues
 Permissive Mandatory

Counties Others _____

School Districts WTCS Districts

Fund Sources Affected

GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations

Assumptions Used in Arriving at Fiscal Estimate:

This bill limits the areas in which a sexually violent person (SVP) who is placed on supervised release may be placed. In cities with populations between 25,000 and 60,000, an SVP may not be placed within 2,500 feet of a school, day care center, public park or playground.

Approximately 16 cities in Wisconsin meet the population criteria of this bill. One-third of current supervised release placements have been to cities which are this size, with an additional 3-4 placements in such cities projected over the coming biennium. The restrictions specified in this bill will severely limit placement of SVPs on supervised release. Precluding certain sites within these cities will limit the Department's placement options and thus increase the cost of supervised release. The increased cost cannot be estimated, because it will depend on the number of individuals in need of placement and the cost of the placements. There may also be an increase in institutionalized inpatient costs for SVPs, since it will take longer to find community placement for the SVPs. Individuals who could be released will thus remain in a state institution longer.

Long-Range Fiscal Implications:

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