

FISCAL ESTIMATE FORM

1999 Session

- ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

LRB # 99-3087/2
INTRODUCTION # SB 179
 Admin. Rule #

Subject
 Capitol Restoration

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

Increase Costs - May be possible to Absorb Within Agency's Budget Yes No

- Increase Existing Appropriation Increase Existing Revenues
 Decrease Existing Appropriation Decrease Existing Revenues
 Create New Appropriation

Decrease Costs

Local: No local government costs

1. Increase Costs
 Permissive Mandatory
 2. Decrease Costs
 Permissive Mandatory

3. Increase Revenues
 Permissive Mandatory
 4. Decrease Revenues
 Permissive Mandatory

5. Types of Local Governmental Units Affected:
 Towns Villages Cities
 Counties Others _____
 School Districts WTCS Districts

Fund Sources Affected

- GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations

20.855(3)(c), 20.866(2)(y)

Assumptions Used in Arriving at Fiscal Estimate:

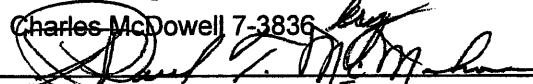
The Department's Division of Facilities Development has re-estimated the amount needed for restoration of the State Capitol. The bill increase general fund supported borrowing under 20.866 by \$59,500,000. The bill also provides a new sum sufficient appropriation under 20.855 for historically significant furnishings.

Long-Range Fiscal Implications:

Debt service on the above authorized bond authority.

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Date

6-1-99