

<b>FISCAL ESTIMATE</b> DOA-2048 N(R.10/98)	<input checked="" type="checkbox"/> ORIGINAL <input type="checkbox"/> UPDATED <input type="checkbox"/> CORRECTED <input type="checkbox"/> SUPPLEMENTAL	<b>(99-3024/1) 1999 Session</b>
		LRB or Bill No./Adm. Rule No.
		1999 SB 181 Amendment No. if Applicable

**Subject**  
 Democracy Trust Fund for Supreme Court Campaigns

**Fiscal Effect**

State:  No State Fiscal Effect  
 Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

<input type="checkbox"/> Increase Existing Appropriation <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Appropriation <input type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Create New Appropriation	<input checked="" type="checkbox"/> Increase Costs - May be possible to Absorb Within Agency's Budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No  <input type="checkbox"/> Decrease Costs
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**Local:**  No local government costs

1. Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. Increase Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Governmental Units Affected: <input type="checkbox"/> Towns <input type="checkbox"/> Villages <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others _____ <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
2. Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	4. Decrease Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEG-S	20.510, 20.585

**Assumptions Used in Arriving at Fiscal Estimate**

This legislation creates a democracy trust fund to finance campaigns for Supreme Court. For purposes of this fiscal estimate it is assumed that two candidates will each receive the maximum grant of \$100,000 in the primary and \$300,000 in the spring election. An additional \$200,000 is projected for additional primary candidates qualifying for the primary grant or for the special democracy fund matching provisions for mass mailings, independent expenditures or excess spending by a non qualifying candidate.

**Long-Range Fiscal Implications**

The legislation will provide a predictable source of funding for Supreme Court campaigns.

<b>Agency/Prepared by: (Name &amp; Phone No.)</b> Elections Bd/Kevin J. Kennedy 266-8087	<b>Authorized Signature/Telephone No.</b> 266-8087	<b>Date</b> 6/8/99
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**FISCAL ESTIMATE WORKSHEET**

**1999 Session**

Detailed Estimate of Annual Fiscal Effect DOA-2047 (R10/94)	<input checked="" type="checkbox"/> ORIGINAL <input type="checkbox"/> UPDATED <input type="checkbox"/> CORRECTED <input type="checkbox"/> SUPPLEMENTAL	LRB or Bill No./Adm. Rule No. 1999 SB 181	Amendment No.
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Subject  
Democracy Trust Fund for Supreme Court Campaigns

**I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):**  
Develop candidate manuals, forms, information materials      \$2500

<b>II. Annualized Costs:</b>	<b>Annualized Fiscal impact on State funds from:</b>	
<b>A. State Costs by Category</b>	<b>Increased Costs</b>	<b>Decreased Costs</b>
State Operations – Salaries and Fringes	\$	\$ -
(FTE Position Changes)	(      FTE)	(-      FTE)
State Operations – Other Costs		-
Local Assistance		-
Aids to Individuals or Organizations	1,000,000	-
<b>TOTAL State Costs by Category</b>	<b>\$ 1,000,000</b>	<b>\$ -</b>
<b>B. State Costs by Source of Funds</b>	<b>Increased Costs</b>	<b>Decreased Costs</b>
GPR	\$ 1,000,000	\$ -
FED		-
PRO/PRS		-
SEG/SEG-S		-
<b>III. State Revenues –</b> Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	<b>Increased Rev.</b>	<b>Decreased Rev.</b>
GPR Taxes	\$	\$ -
GPR Earned		-
FED		-
PRO/PRS		-
SEG/SEG-S		-
<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$ -</b>

**NET ANNUALIZED FISCAL IMPACT**

	<b>STATE</b>	<b>LOCAL</b>
NET CHANGE IN COSTS	\$ 1,000,000	\$ _____
NET CHANGE IN REVENUES	\$ _____	\$ _____

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