

1999 Session

LRB-2413/3 SB 197

- ORIGINAL
- UPDATED
- CORRECTED
- SUPPLEMENTAL

FISCAL ESTIMATE

DOA-2048 N(R10/98)

Amendment No. if Applicable

Subject

Health Trust Board and Grant Program Funded by Tobacco Settlement

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

Increase Costs - May be possible to Absorb Within Agency's Budget Yes No

- Increase Existing Appropriation
- Decrease Existing Appropriation
- Create New Appropriation
- Increase Existing Revenues
- Decrease Existing Revenues

Decrease Costs

Local: No local government costs

- 1. Increase Costs
 - Permissive
 - Mandatory
- 2. Decrease Costs
 - Permissive
 - Mandatory

- 3. Increase Revenues
 - Permissive
 - Mandatory
- 4. Decrease Revenues
 - Permissive
 - Mandatory

5. Types of Local Governmental Units Affected:
- Towns
 - Villages
 - Cities
 - Counties
 - Others _____
 - School Districts
 - WTCS Districts

Fund Sources Affected

- GPR
- FED
- PRO
- PRS
- SEG
- SEG-S

Affected Ch. 20 Appropriations

Assumptions Used in Arriving at Fiscal Estimate

It is estimated that Wisconsin will receive approximately \$5.9 billion through 2025 as a part of the state's tobacco settlement. This bill sets aside the first \$50 million of funding received by the state in a separate trust fund. This trust fund will be managed by an independent board. The trust fund will provide grants to organizations in support of activities related to smoking cessation and education, tobacco use prevention, marketing of smoking cessation, development of public and private policies and scientific research.

There is no direct link between the Medical College of Wisconsin and the trust fund. It is possible that a member of MCW may be appointed to the board, for which meeting expenses would be covered by the College since this would be an unpaid position.

Certain programs of the College may also be awarded grants from the trust fund, however it is not possible to predict what, if any, level of funding would be received.

Long-Range Fiscal Implications

None

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Date

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