

**FISCAL ESTIMATE FORM**

**1999 Session**

ORIGINAL

UPDATED

**LRB #-3013/1**

CORRECTED

SUPPLEMENTAL

**INTRODUCTION # S. B. 211**

**Admin. Rule #**

**Subject**

Classifying certain nurses employed by the state as protective occupation participants under the WRS

**Fiscal Effect**

State:  No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

Increase Costs - May be possible to Absorb Within Agency's Budget  Yes  No

Increase Existing Appropriation

Increase Existing Revenues

Decrease Existing Appropriation

Decrease Existing Revenues

Decrease Costs

Create New Appropriation

Local:  No local government costs

1.  Increase Costs

Permissive  Mandatory

3.  Increase Revenues

Permissive  Mandatory

5. Types of Local Governmental Units Affected:

Towns  Villages  Cities

2.  Decrease Costs

Permissive  Mandatory

4.  Decrease Revenues

Permissive  Mandatory

Counties  Others \_\_\_\_\_

School Districts  WTCS Districts

**Fund Sources Affected**

GPR  FED  PRO  PRS  SEG  SEG-S

**Affected Ch. 20 Appropriations**

**Assumptions Used in Arriving at Fiscal Estimate:**

This bill would classify as "protective" employees nurses who are employed by a state correctional institution, a secured correctional facility [s.938.02 (15m)], a mental health institute [s. 51.05 (1)], the Wisconsin Resource Center [s.46.056], or a secure mental health unit or facility [s.980.065(2)].

Based on June 1999 data reported by the Department of Corrections, 139 nurses earning \$5,034,100 annually would be affected by this bill. Including WRS benefits and the duty disability costs that would be associated with this bill, the estimated WRS costs would be 4.4% of this payroll, or \$221,500 annually. All of this would be borne by the state.

**Long-Range Fiscal Implications:**

The 4.4%-of-payroll cost would continue indefinitely.

**Prepared By: / Phone # / Agency Name**

Joint Survey Committee on Retirement Systems

**Authorized Signature/ Telephone No.**

*Scott L. Dennison*  
Scott L. Dennison, Director 266-5251

**Date**

11/15/99

**FISCAL ESTIMATE WORKSHEET**  
Session

Detailed Estimate of Annual Fiscal Effect

1999

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Classifying certain nurses employed by the state as protective occupation participants under the WRS

**I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):**

<b>II. Annualized Costs:</b>	<b>Annualized Fiscal impact on State funds from:</b>	
	<b>Increased Costs</b>	<b>Decreased Costs</b>
<b>A. State Costs by Category</b>		
State Operations - Salaries and Fringes	\$ 221,500	\$ - 0
(FTE Position Changes)	( 139 FTE)	(- n/a FTE)
State Operations - Other Costs	0	- 0
Local Assistance	0	- 0
Aids to Individuals or Organizations	0	- 0
<b>TOTAL State Costs by Category</b>	<b>\$ 221,500</b>	<b>\$ - 0</b>
<b>B. State Costs by Source of Funds</b>		
GPR	\$ 221,500	\$ - 0
FED	0	- 0
PRO/PRS	0	- 0
SEG/SEG-S	0	- 0
<b>State Revenues</b> Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	<b>Increased Rev.</b>	<b>Decreased Rev.</b>
GPR Taxes	\$ 0	\$ - 0
GPR Earned	0	- 0
FED	0	- 0
PRO/PRS	0	- 0
SEG/SEG-S	0	- 0
<b>TOTAL State Revenues</b>	<b>\$ 0</b>	<b>\$ - 0</b>

**NET ANNUALIZED FISCAL IMPACT**

	<u>STATE</u>	<u>LOCAL</u>
NET CHANGE IN COSTS	\$ 221,500	\$ 0
NET CHANGE IN REVENUES	\$ 0	\$ 0

Prepared By: / Phone # / Agency Name Joint Survey Committee on Retirement Systems	Authorized Signature/Telephone No. <i>Scott L. Dennison</i> Scott L. Dennison, Director 266-5251	Date 11/15/99
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