

<input checked="" type="checkbox"/> Original <input type="checkbox"/> Updated <input type="checkbox"/> Corrected <input type="checkbox"/> Supplemental	1999 Session LRB or Bill No. -- Adm. Rule No. SB-315 --LRB-4036/1
FISCAL ESTIMATE DOA-2048 N(R10/94)	Amendment No. if Applicable

Subject
CHILD ABUSE AND NEGLECT

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation

<input checked="" type="checkbox"/> Increase Existing Appropriation <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Appropriation <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Create New Appropriation	<input type="checkbox"/> Increase Costs - May be possible to Absorb Within Agency's Budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
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Local: No local government costs

1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Villages <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	4. <input type="checkbox"/> Decrease Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected: <input type="checkbox"/> GPR <input checked="" type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEG-S	Affected Ch. 20 Appropriations: 445(3)(mc), 445(3)(md)
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Assumptions Used in Arriving at Fiscal Estimate

This bill proposes to use federal Temporary Assistance for Needy Families (TANF) funding to expand a child abuse and neglect prevention program. Currently, the department of health and family services (DHFS) administers this program for no more than six rural counties, three urban counties, and two Indian tribes. This bill authorizes up to 20 rural counties, nine urban counties, and five Indian tribes.

Under this bill, DHFS is appropriated up to \$2,419,000 for the expansion of this program with \$261,000 for technical assistance and the remainder for grants to the local agencies selected to participate. The \$261,000 will be transferred from DWD (20.445(3)(mc)) after DHFS receives approval from the Joint Committee on Finance. The remaining \$2,158,000 will be transferred from DWD (20.445(3)(md)) and will not require action from the Joint Committee on Finance. In both cases, the DWD appropriations are increased by this bill to support this measure.

Long-Range Fiscal Implications

The amount of currently unappropriated federal TANF funds will be reduced to \$6,953,200 in SFY00 with the passage of this bill. The continued level of TANF funding from the federal government is uncertain after September 30, 2001 as the current TANF federal block grant expires upon that date. Thus the cost to continue and the availability of funds for such a cost should be considered.

Agency/Prepared by:(Name & Phone No.) DWD / → Jim Bates 266-1123	Authorized Signature/Telephone No. 	Date 1/24/00
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FISCAL ESTIMATE WORKSHEET

1999 Session

Detailed Estimate of Annual Fiscal Effect DOA-2047(R10/94)	<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Updated	LRB or Bill No./Adm Rule No. SB-315 / LRB-4036/1	Amendment No.
	<input type="checkbox"/> Corrected	<input type="checkbox"/> Supplemental		

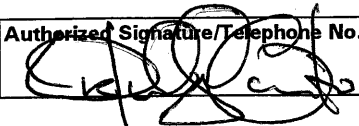
Subject
CHILD ABUSE AND NEGLECT

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

II. Annualized Costs:	Annualized Fiscal Impact on State funds from:	
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	\$0	- \$0
(FTE Position Changes)	(FTE)	(- FTE)
State Operations - Other Costs	\$0	- \$0
Local Assistance	\$2,419,000	- \$0
Aids to Individuals or Organizations	\$0	- \$0
TOTAL State Costs by Category	\$2,419,000	- \$0
B. State Costs by Source of Funds	Increased Costs	Decreased Costs
GPR	\$0	- \$0
FED	\$2,419,000	- \$0
PRO/PRS	\$0	- \$0
SEG/SEG-S	\$0	- \$0
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	Increased Rev.	Decreased Rev.
GPR Taxes	\$0	- \$0
GPR Earned	\$0	- \$0
FED	\$2,419,000	- \$0
PRO/PRS	\$0	- \$0
SEG/SEG-S	\$0	- \$0
TOTAL State Revenues:	\$2,419,000	- \$0

NET ANNUALIZED FISCAL IMPACT

	<u>STATE</u>	<u>LOCAL</u>
Net Change in Costs:	\$2,419,000	\$0
Net Change in Revenues:	\$2,419,000	\$0

Agency/Prepared by:(Name & Phone No.) DWD / Jim Bates 266-1123	Authorized Signature/Telephone No. 	Date 1/24/00
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