

FISCAL ESTIMATE FORM

2000 Session

- ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

LRB # - 4278/1

INTRODUCTION # SB 362

Admin. Rule #

Subject
Correctional Fiscal Estimates

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation
or affects a sum sufficient appropriation.

Increase Costs - May be possible to Absorb
Within Agency's Budget Yes No

- Increase Existing Appropriation Increase Existing Revenues
 Decrease Existing Appropriation Decrease Existing Revenues
 Create New Appropriation

Decrease Costs

LOCAL: No local government costs

1. Increase Costs
 Permissive Mandatory
 Decrease Costs
 Permissive Mandatory

3. Increase Revenues
 Permissive Mandatory
 Decrease Revenues
 Permissive Mandatory

5. Types of Local Governmental Units Affected:
 Towns Villages Cities
 Counties Others _____
 School Districts WTCS Districts

Fund Sources Affected

- GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations

Assumptions Used in Arriving at Fiscal Estimate:

This bill requires affected state agencies to submit to the Legislature correctional fiscal estimates for bills requiring a penalty provision that affects the number of persons placed in a state prison or juvenile correctional institution, or the number of persons on probation, parole, or extended supervision in the juvenile correctional system. The requirement for a correctional fiscal estimate will not have a fiscal effect on the Department of Health and Family Services (DHFS) or local government health and social services agencies.

The bill creates a GPR corrections special reserve fund under 20.855(4)(em). It also creates appropriation 20.435(3)(q) in DHFS to fund child abuse prevention efforts. The bill directs that net earnings from the appropriation under 20.855(4)(em) be used for the purpose of funding child abuse prevention efforts under 20.435(3)(q). Since the bill does not appropriate any funds to the corrections special reserve fund under 20.855(4)(em), this provision has no fiscal effect on the Department of Health and Family Services (DHFS) or local government health and social services agencies.

Long-Range Fiscal Implications:

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Date

February 9, 2000

FISCAL ESTIMATE WORKSHEET

Detailed Estimate of Annual Fiscal Effect

2000 Session

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Correctional Fiscal Estimates

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

| II. Annualized Costs: | Annualized Fiscal impact on State funds from: | |
|---|---|------------------------|
| | Increased Costs | Decreased Costs |
| A. State Costs by Category | | |
| State Operations - Salaries and Fringes | \$ | \$ - |
| (FTE Position Changes) | (FTE) | (- FTE) |
| State Operations - Other Costs | | - |
| Local Assistance | | - |
| Aids to Individuals or Organizations | | - |
| TOTAL State Costs by Category | \$ | \$ - |
| B. State Costs by Source of Funds | Increased Costs | Decreased Costs |
| GPR | \$ | \$ - |
| FED | | - |
| PRO/PRS | | - |
| SEG/SEG-S | | - |
| State Revenues Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.) | Increased Rev. | Decreased Rev. |
| GPR Taxes | \$ | \$ - |
| GPR Earned | | - |
| FED | | - |
| PRO/PRS | | - |
| SEG/SEG-S | | - |
| TOTAL State Revenues | \$ | \$ - |

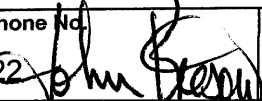
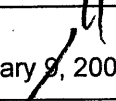
NET ANNUALIZED FISCAL IMPACT

STATE

LOCAL

NET CHANGE IN COSTS \$See Text \$

NET CHANGE IN REVENUES \$ \$

| | | |
|--|---|--|
| Prepared By: / Phone # / Agency Name DHFS/OSF Sherwood Seigel, 267-7805 | Authorized Signature/Telephone No. John Kiesow, 266-9622  | Date February 9, 2000  |
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