

FISCAL ESTIMATE FORM

1999 Session

X ORIGINAL

UPDATED

CORRECTED

SUPPLEMENTAL

LRB # - 4278/1

INTRODUCTION # SB0362

Admin. Rule #

Subject

Fiscal estimates for bills containing criminal penalties and corrections reserve fund

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

Increase Costs - May be possible to Absorb Within Agency's Budget Yes No

Increase Existing Appropriation

Increase Existing Revenues

Decrease Existing Appropriation

Decrease Existing Revenues

Decrease Costs

X Create New Appropriation

Local: No local government costs

1. Increase Costs

Permissive Mandatory

3. Increase Revenues

Permissive Mandatory

5. Types of Local Governmental Units Affected:

Towns Villages Cities

2. Decrease Costs

Permissive Mandatory

4. Decrease Revenues

Permissive Mandatory

Counties Others _____

School Districts WTCS Districts

Fund Sources Affected

GPR FED PRO PRS X SEG SEG-S

Affected Ch. 20 Appropriations

Assumptions Used in Arriving at Fiscal Estimate:

The State Budget Office estimates there might be over 100 bills that would require fiscal estimates under these provisions that do not now require such estimates. Such bills would be typically sent to four different agencies from Justice, Corrections, District Attorneys, and Public Defender plus the Courts. Thus over 500 fiscal estimates would be generated due to the bill. No estimate of the cost has been made but presumably existing staff would handle the workload.

The special corrections reserve fund will multiply accounting transactions for a number administrative functions. Since there is no data yet on the size of the fund resulting from legislative actions it is now not possible to speculate on the burden of the transactions as few or significant.

Long-Range Fiscal Implications:

Unknown at this time.

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Date
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