

**FISCAL ESTIMATE FORM**

1999 Session

- ORIGINAL                       UPDATED  
 CORRECTED                       SUPPLEMENTAL

**LRB # 99 SB 367** ←

**INTRODUCTION # 99 - 3228/1**

Admin. Rule #

**Subject**

Reclassifies employes of the Department of Military Affairs who perform security functions at weapons facilities as protectives under the WRS

**Fiscal Effect**

State:  No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

Increase Costs - May be possible to Absorb Within Agency's Budget  Yes  No

- Increase Existing Appropriation                       Increase Existing Revenues  
 Decrease Existing Appropriation                       Decrease Existing Revenues  
 Create New Appropriation

Decrease Costs

Local:  No local government costs

- |  |  |
|--|--|
| 1. <input type="checkbox"/> Increase Costs<br><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory<br>2. <input type="checkbox"/> Decrease Costs<br><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 3. <input type="checkbox"/> Increase Revenues<br><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory<br>4. <input type="checkbox"/> Decrease Revenues<br><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory |
|--|--|

5. Types of Local Governmental Units Affected:
- Towns                       Villages                       Cities  
 Counties                       Others \_\_\_\_\_  
 School Districts                       WTCS Districts

**Fund Sources Affected**

- GPR    FED    PRO    PRS    SEG    SEG-S

**Affected Ch. 20 Appropriations**

s. 20.515 (1) (w)

**Assumptions Used in Arriving at Fiscal Estimate:**

SB 367 reclassifies employes of the Department of Military Affairs who perform security functions at weapons facilities owned by the state as protective occupation participants under the WRS. As a result, those eligible employes would have their WRS retirement benefits increase as the formula factor used to generate their retirement annuities would change. There are currently 38 eligible employes.

The estimated costs to the Department for implementing SB 366 would be negligible and pertain to updating forms and brochures, both in written format as well as on the Internet.

**Long-Range Fiscal Implications:**

Minimal.

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