


1999 Session		LRB Number -4105/1
FISCAL ESTIMATE DOA-2048 N(R06/99)		Bill Number SB 404
<input checked="" type="checkbox"/> ORIGINAL <input type="checkbox"/> UPDATED <input type="checkbox"/> CORRECTED <input type="checkbox"/> SUPPLEMENTAL		Amendment No. if Applicable
Subject Relating to sexually violent person commitment proceedings.		Administrative Rule Number
Fiscal Effect State: <input type="checkbox"/> No State Fiscal Effect Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.		
<input type="checkbox"/> Increase Existing Appropriation <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Appropriation <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Create New Appropriation		<input checked="" type="checkbox"/> Increase Costs - May be possible to Absorb Within Agency's Budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Decrease Costs
Local: <input type="checkbox"/> No local government costs		
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Governmental Units Affected: <input type="checkbox"/> Towns <input type="checkbox"/> Villages <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others _____ <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
Fund Sources Affected <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEG-S		Affected Chapter 20 Appropriations 20.410(1)(a)
Assumptions Used in Arriving at Fiscal Estimate <p>This bill adds additional offenses to the current list of sexually violent offenses that may serve as a basis for a Chapter 980 commitment.</p> <p>Definition of sexually violent offenses. This bill adds sexual exploitation by a therapist and third degree sexual assault to the current list of sexually violent offenses that may serve as a basis for a Chapter 980 petition. Also, under this bill, the following crimes may be considered to be sexually violent crimes if they are determined to be sexually motivated: felony murder, administering a dangerous or stupefying drug with the intent to facilitate the commission of a crime, soliciting a child to participate in criminal gang activity, arson to a building, robbery, and physical abuse of a child.</p> <p>On December 31, 1999, 974 incarcerated offenders, would fall under the new bill and would require initial case reviews/evaluations and possible clinical evaluations: 386 would be eligible for review for sexually motivated offenses who would not be otherwise eligible for Chapter 980 review; and 588 would be eligible for review for third degree assault and sexual exploitation by a therapist.</p> <p>If this bill passed, it is estimated that an additional 1.00 FTE Corrections Program Specialist Objective—Chapter 980 would be needed to address the increased volume of initial case reviews/evaluations, notifications and subsequent case dispositions. It is anticipated that the additional costs associated with the preparation of the Chapter 980 clinical evaluations and additional sex offender registry cases would be absorbed by the Department. The annual cost for the 1.00 FTE is estimated to be \$53,300 with an additional \$8,000 in one time costs.</p>		
Long-Range Fiscal Implications		
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FISCAL ESTIMATE WORKSHEET

1999 Session

Detailed Estimate of Annual Fiscal Effect
DOA-2047 (R06/99)

LRB Number -4105/1	Amendment No. if Applicable
Bill Number SB 404	Administrative Rule Number

ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

Subject
Relating to sexually violent person commitment proceedings.

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):
\$8,000

II. Annualized Costs:		Annualized Fiscal impact on State funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$ 46,000	\$ -
(FTE Position Changes)		(1.00 FTE)	(- FTE)
State Operations - Other Costs		7,300	-
Local Assistance			-
Aids to Individuals or Organizations			-
TOTAL State Costs by Category		\$ 53,300	\$ -
B. State Costs by Source of Funds		Increased Costs	Decreased Costs
GPR		\$ 53,300	\$ -
FED			-
PRO/PRS			-
SEG/SEG-S			-
State Revenues	Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	Increased Rev.	Decreased Rev.
GPR Taxes		\$	\$ -
GPR Earned			-
FED			-
PRO/PRS			-
SEG/SEG-S			-
TOTAL State Revenues		\$	\$ -

NET ANNUALIZED FISCAL IMPACT

	<u>STATE</u>	<u>LOCAL</u>
NET CHANGE IN COSTS	\$ <u>53,300</u>	\$ _____
NET CHANGE IN REVENUES	\$ _____	\$ _____

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