

ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

FISCAL ESTIMATE

DOA-2048 N(R10/98)

Subject

Regulation of occupational therapists and occupational therapy assistants, creating an occupational therapists affiliated credentialing board, etc.

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

Increase Costs - May be possible to Absorb Within Agency's Budget Yes No

- Increase Existing Appropriation Increase Existing Revenues
- Decrease Existing Appropriation Decrease Existing Revenues
- Create New Appropriation

Decrease Costs

Local: No local government costs

- 1. Increase Costs
 Permissive Mandatory
- 2. Decrease Costs
 Permissive Mandatory

- 3. Increase Revenues
 Permissive Mandatory
- 4. Decrease Revenues
 Permissive Mandatory

5. Types of Local Governmental Units Affected:

- Towns Villages Cities
- Counties Others _____
- School Districts WTCS Districts

Fund Sources Affected

GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations

20.165(1)(g)

Assumptions Used in Arriving at Fiscal Estimate

This bill creates a five-member occupational therapists affiliated credentialing board.

The fiscal impact would be to increase the cost for travel and per diem for the Board. The cost would be \$1,000 for per diems, \$4,500 for travel expenses, \$2,000 for meals and lodging that are direct billed. The implementation of this bill would also necessitate the printing of new applications and code books at a cost of \$1,000.

The total cost needed to implement this legislation would be passed along to credential holders in the form of increased initial credential and renewal fees.

Long-Range Fiscal Implications

Agency/Prepared by: (Name & Phone No.)

Gail Riedasch, Budget Manager
266-0746

(DORL)

Authorized Signature/Telephone No.

Marlene A. Cummings
Marlene Cummings, Secretary, 266-8609

Date

3/7/2000

FISCAL ESTIMATE WORKSHEET

1999 Session

Detailed Estimate of Annual Fiscal Effect
DOA-2047 (R10/98)

ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

LRB or Bill No./Adm. Rule No.
SB 407 / LRB 4577/1

Amendment No.

Subject

Regulation of occupational therapists and occupational therapy assistants, creating an occupational therapists affiliated credentialing board, etc.

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

II. Annualized Costs:		Annualized Fiscal impact on State funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$	\$ -
(FTE Position Changes)		(FTE)	(- FTE)
State Operations - Other Costs		\$ 8,500	
Local Assistance			-
Aids to Individuals or Organizations			-
TOTAL State Costs by Category		\$ 8,500	\$ -
B. State Costs by Source of Funds		Increased Costs	Decreased Costs
GPR		\$	\$ -
FED			-
PRO/PRS		\$ 8,500	-
SEG/SEG-S			-
State Revenues Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		Increased Rev.	Decreased Rev.
GPR Taxes		\$	\$ -
GPR Earned		850	-
FED			-
PRO/PRS		8,500	-
SEG/SEG-S			-
TOTAL State Revenues		\$ 9,350	\$ -

NET ANNUALIZED FISCAL IMPACT
STATE

LOCAL

NET CHANGE IN COSTS \$ 8,500 _____

\$ _____

NET CHANGE IN REVENUES \$ 9,350 _____

\$ _____

Agency/Prepared by: (Name & Phone No.) Gail Riedasch, Budget Manager 266-0746	Authorized Signature/Telephone No.  Marlene Cummings, Secretary, 266-8609	Date 3/7/2000
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