

FISCAL ESTIMATE

DOA-2048 N(R 10/98)

- ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

List both LRB No. and Bill/Adm. Rule No.
 LRB 0388/1 or SB 0428
 Amendment No. (If Applicable)
 NA

Subject Requirements for Upland Environmental Corridors

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation

- Increase Existing Appropriation Increase Existing Revenues
 Decrease Existing Appropriation Decrease Existing Revenues
 Create New Appropriation

- Increase Costs – May be possible to Absorb Within Agency's Budget Yes No
 Decrease Costs

Local: No local government costs

1. Increase Costs
 Permissive Mandatory
 2. Decrease Costs
 Permissive Mandatory

3. Increase Revenues
 Permissive Mandatory
 4. Decrease Revenues
 Permissive Mandatory

5. Types of Local Governmental Unit Affected:
- Towns Villages Cities
 Counties Others _____
 School Districts WTCS Districts

Fund Source Affected

- GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations
 20.370(3) (ma)

Assumptions Used in Arriving at Fiscal Estimate

The purpose of the proposed bill is to create requirements for upland environmental corridors, similar to requirements for regulating activities in shorelands. The bill requires the Department of Natural Resources to promulgate rules to create objectives for protecting these upland environmental corridors from land use practices that reduce the corridor's natural values.

The department provides staffing for the Land and Water Conservation Board for certifying exclusive agricultural zoning ordinances adopted under ch. 91, Wis. Stats. for the farmland preservation program. The proposed bill requires that exclusive agricultural zoning ordinances be adopted and administered in accordance with several provisions under municipal law, including the new provision for upland environmental corridors.

Impact of the Proposed Bill On County, City, or Village Governments

The proposed bill requires all county, city, or village governments (local governments) to enact an upland environmental corridor ordinance within a year from the date the corridors are mapped. The department can not

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Long - Range Fiscal Implications

The proposed bill requires adoption and enforcement of ordinances by counties, cities, and villages to regulate activities in upland environmental corridors. On a long-term basis, these local governments will need to have staff resources available for administration and enforcement. The amount of resources necessary is likely determined by the relative amount of upland environmental corridors and the number and complexity of variances requested, permits issued, and needed enforcement actions. The department assumes that each county will need to have a part-time to one full time person to administer the ordinance. This will likely cost between \$10,000 and \$60,000 per county per year, long term. This long-range cost of administering the ordinance is difficult to estimate and is not included in this fiscal estimate. Only the cost to enact the ordinance is estimated here.

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Date

March 13, 2000

Assumptions Used in Arriving at Fiscal Estimate (continued from page 1)

estimate the number of acres or distribution of upland environmental corridors. The proposed bill gives the option of DNR enacting an upland environmental corridor ordinance if the county fails to do so. For this estimate, the department assumes that all the local governments will enact their own ordinance. This estimate also assumes that all 72 counties, 190 cities, and 395 villages (a total of 657 local governments) will have some upland environmental corridors mapped in their jurisdiction and is required to have an ordinance. The following are assumptions used for the costs to local governments to adopt and implement an ordinance:

<u>Activity</u>	<u>Cost</u>
Costs to map the upland environmental corridors	
Counties	\$1000 to \$2000 per county
Cities and Villages	\$100 to \$200 per municipality
Cost to develop the ordinance (assuming a model ordinance is available)	\$500 - \$1000 per local government
Cost to hold public hearings	\$200 - \$400 per local government
Total	
County	\$1,700 to \$3,400 per county
City or Village	\$ 800 to \$1,600 per municipality

The total estimated local cost to enact a upland environmental corridor ordinance is 72 counties times an average total cost of \$2,550 (or \$183,600), plus 585 cities and villages times an average total cost of \$1,200 (or \$702,000), or a total estimated cost of \$885,600.

The costs to annually administer a local upland environmental corridor will be variable depending on the amount of corridor mapped in the local government and the level of requests for variances and other administrative work to enforce the ordinance. This fiscal estimate gives a range of estimated costs to administer upland environmental corridor ordinances per local unit of government, but does not include this in the local fiscal impact.

Impact of the Proposed Bill on the Department

For this fiscal estimate, the department assumes that there will be no fiscal impact on the department. The proposed bill adds the provisions for upland environmental corridor ordinances to the list of other authorities under municipal law that exclusive agricultural zoning ordinances must be adopted and administered under. The department and the Wisconsin Land and Water Conservation Board administer and certify, respectively, exclusive agricultural zoning ordinances. There are currently 189 exclusive agricultural zoning ordinances covering 432 local units of government. The proposed bill does not require local governments to add the provisions under upland environmental corridor ordinances to the exclusive agricultural zoning ordinances. The department assumes that there will be no additional exclusive agricultural zoning ordinances enacted because of adoption of the proposed bill. With this assumption, there should be no additional costs to the department as a result of this bill.

FISCAL ESTIMATE WORKSHEET

1999 SESSION

Detailed Estimate of Annual
Fiscal Effect
DOA-2047 (R10/94)

ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

List both LRB No. and
Bill/Adm.Rule No.
LRB 0388/1 or SB 0428

Amendment No.
NA

Subject Requirements for Upland Environmental Corridors		
I. One-time Cost or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): None		
II. Annualized Cost:	Annualized Fiscal Impact on State funds from:	
A. State Costs by Category	Increased Costs	Decreased Costs
State Operations - Salaries and Fringes	\$ 0	\$ - 0
(FTE Position Changes)	(0 FTE)	(- 0 FTE)
State Operations - Other Costs	0	- 0
Local Assistance	0	- 0
Aids to Individuals or Organizations	0	- 0
TOTAL State Costs by Category	\$ 0	\$ - 0
B. State Costs by Source of Funds	Increased Costs	Decreased Costs
GPR	\$ 0	\$ - 0
FED		-
PRO/PRS		-
SEG/SEG-S	0	- 0
III. State Revenues - <small>Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</small>	Increased Rev.	Decreased Rev.
GPR Taxes	\$	\$ -
GPR Earned		-
FED		-
PRO/PRS		-
SEG/SEG-S		-
TOTAL State Revenues	\$	\$ -

NET ANNUALIZED FISCAL IMPACT *

	<u>STATE</u>	<u>LOCAL</u>
NET CHANGE IN COSTS	\$ <u>0</u>	\$ <u>885,600 *</u>
NET CHANGE IN REVENUES	\$ <u>0</u>	\$ <u>0</u>

* Total Costs to adopt an ordinance to regulate upland environmental corridors. Does not include any annual staff costs.

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