

FISCAL ESTIMATE FORM

1999 Session

- ORIGINAL
- CORRECTED
- UPDATED
- SUPPLEMENTAL

LRB # - 3868/2

INTRODUCTION # SB-484

Admin. Rule #

Subject

Claim - Rosendale Farm Equipment, Inc.

Fiscal Effect

State:  No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

Increase Costs - May be possible to Absorb Within Agency's Budget  Yes  No

- Increase Existing Appropriation
- Decrease Existing Appropriation
- Create New Appropriation
- Increase Existing Revenues
- Decrease Existing Revenues

Decrease Costs

Local:  No local government costs

- 1.  Increase Costs
  - Permissive
  - Mandatory
- 2.  Decrease Costs
  - Permissive
  - Mandatory

- 3.  Increase Revenues
  - Permissive
  - Mandatory
- 4.  Decrease Revenues
  - Permissive
  - Mandatory

5. Types of Local Governmental Units Affected:
- Towns
  - Villages
  - Cities
  - Counties
  - Others \_\_\_\_\_
  - School Districts
  - WTCS Districts

Fund Sources Affected

- GPR
- FED
- PRO
- PRS
- SEG
- SEG-S

Affected Ch. 20 Appropriations

20.505(4)(d)

Assumptions Used in Arriving at Fiscal Estimate:

This bill directs expenditure of \$49,776.35 from the GPR sum-sufficient appropriation under 20.505(4)(d) for a claim made by Rosedale Farm Equipment, Inc., against the department of administration.

This bill would require an increase to the GPR appropriation, 20.505(4)(d), of approximately \$40,000.

Long-Range Fiscal Implications:

None

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