

FISCAL ESTIMATE FORM

1999 Session

- ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

LRB # 99-3829/4

INTRODUCTION # SB 517

Admin. Rule #

Subject

Claim against the state made by Central Wisconsin Inspection Service.

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

Increase Costs - May be possible to Absorb Within Agency's Budget
 Yes No

- Increase Existing Appropriation Increase Existing Revenues
 Decrease Existing Appropriation Decrease Existing Revenues
 Create New Appropriation

Decrease Costs

Local: No local government costs

1. Increase Costs
 Permissive Mandatory
 2. Decrease Costs
 Permissive Mandatory

3. Increase Revenues
 Permissive Mandatory
 4. Decrease Revenues
 Permissive Mandatory

5. Types of Local Governmental Units Affected:
 Towns Villages Cities
 Counties Others _____
 School Districts WTCS Districts

Fund Sources Affected

- GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations

20.505 (4) (d)

Assumptions Used in Arriving at Fiscal Estimate:

In its fiscal estimate, the Department makes the following assumptions:

1. That all allegations by the claimant, including both allegations of liability and of the amount of damages, are correct and proven, even though these allegations remain in dispute.
2. That the claim constitutes a full and comprehensive settlement of doubtful and disputed claims and a complete release and discharge of the Department of Commerce and any of its current and former employees from all claims, damages or causes of action of any kind, whether known or not known, now existing or which may subsequently accrue, that arise from the circumstances described in or underlying the bill.
3. That the claimant's acceptance of the monies contained in the bill would also constitute a release of all alleged joint tortfeasors.
4. That this fiscal note does not constitute an admission of liability by the Department of Commerce or its employees, and that they specifically deny liability.
5. That the fiscal note is not admissible in a court of law as evidence of either liability or of the value of the claim, since the issues of liability and value depend on other information and evidence that the department and its employees may be unaware of that would only come to light through litigation.

Based on those assumptions, the bill would have the following fiscal impact. State expenditures would increase by \$1,049,057.00.

Long-Range Fiscal Implications:

Prepared By / Phone # / Agency Name

Department of Commerce
David Horton 266-5860

Authorized Signature / Telephone No.

Louis Cornelius
Louis Cornelius/266-8629

Date

3/31/00

FISCAL ESTIMATE WORKSHEET

Detailed Estimate of Annual Fiscal Effect

1999 Session

- ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

LRB # 99-3829/4

Admin. Rule #

INTRODUCTION # SB 517

Subject

Claim against the state made by Central Wisconsin Inspection Service.

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):
 \$1,049,057.00

II. Annualized Costs:

Annualized Fiscal impact on State funds from:

	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	\$	\$ -
(FTE Position Changes)	(FTE)	(- FTE)
State Operations - Other Costs		-
Local Assistance		-
Aids to Individuals or Organizations		-
TOTAL State Costs by Category	\$	\$ -
B. State Costs by Source of Funds	Increased Costs	Decreased Costs
GPR	\$	\$ -
FED		-
PRO/PRS		-
SEG/SEG-S		-
State Revenues Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	Increased Rev.	Decreased Rev.
GPR Taxes	\$	\$ -
GPR Earned		-
FED		-
PRO/PRS		-
SEG/SEG-S		-
TOTAL State Revenues	\$	\$ -

NET ANNUALIZED FISCAL IMPACT

STATE

LOCAL

NET CHANGE IN COSTS	\$ _____	\$ _____
NET CHANGE IN REVENUES	\$ _____	\$ _____

Prepared By: / Phone # / Agency Name Department of Commerce David Horton 266-5860	Authorized Signature/Telephone No. <i>Louis Cornelius</i> Louis Cornelius/266-8629	Date 03/31/00
---	--	------------------