

ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

FISCAL ESTIMATE

DOA-2048 N(R10/98)

Subject

Regulation of athletic trainers, creating an athletic trainers affiliated credentialing board, granting rule-making authority and providing a penalty.

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

Increase Costs - May be possible to Absorb Within Agency's Budget Yes No

- Increase Existing Appropriation Increase Existing Revenues
- Decrease Existing Appropriation Decrease Existing Revenues
- Create New Appropriation

Decrease Costs

Local: No local government costs

- 1. Increase Costs
 Permissive Mandatory
- 2. Decrease Costs
 Permissive Mandatory

- 3. Increase Revenues
 Permissive Mandatory
- 4. Decrease Revenues
 Permissive Mandatory

5. Types of Local Governmental Units Affected:
- Towns Villages Cities
 - Counties Others _____
 - School Districts WTCS Districts

Fund Sources Affected

GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations

20.165(1)(g) and 20.165(1)(l)

Assumptions Used in Arriving at Fiscal Estimate

This bill creates a 6 member athletic trainer affiliated credentialing board, which would be attached to the Medical Examining Board. The board would need to meet every month for the first year of regulation, and six times a year thereafter. Costs associated with annual board meetings include \$1,200 for per diems, \$2,000 for lodging, and \$3,500 for meals and travel. First year board expenses would increase by \$6,500 to cover the expenses of six additional meetings.

The department is estimating that 500 athletic trainers will apply for licensure if this bill is enacted into law. Revenue estimates include \$9,750 annually in initial credential fees for the first two years of regulation (\$8,775 in program revenue and \$975 in general purpose revenue-earned) and \$10,250 annually for the first renewal period \$9,225 in program revenue and \$1,025 in general purpose revenue-earned).

The bill establishes requirements for the licensing of athletic trainers. An additional Program Assistant 1 would be needed to process and revise forms and applications, answer applicant questions, prepare applications for board review, and issue temporary permits. Annual costs for this position are \$27,130 for salary and fringe benefits; \$1,200 for on-going costs and \$5,500 in one-time costs for furniture and a personal computer. Other costs associated with licensing include \$600 for printing and postage of applications, \$800 for the printing and postage to send out regulatory digests to all credentialed athletic trainers, and \$4,000 for code books.

The department would need to hire a 0.5 FTE Consumer Specialist to assist with the enforcement of this profession. Costs associated with this position include \$17,170 for salary and fringe benefits and \$1,200 for on-going costs and \$5,500 in one-time costs for furniture and a personal computer. The bill provides the board with authority to assess forfeitures of up to \$10,000 for certain violations and possible criminal penalties of \$10,000 and 9 months imprisonment for violating "this subchapter or any rules promulgated under this subchapter." The department is basing this need on the fact that there will be 25 complaints per year, of which 60 percent will be opened for investigation and on the fact that the existing department complaint handling staff are working hard to handle the existing caseload and cannot absorb the regulation of additional groups or professions without it having an adverse impact on the complaint handling process.

Long-Range Fiscal Implications

Agency/Prepared by: (Name & Phone No.)

Gail Riedasch, Budget Manager (DORL)
266-0746

Authorized Signature/Telephone No.

Gail Riedasch 267-2435

Date

3/22/99

FISCAL ESTIMATE WORKSHEET

1999 Session

Detailed Estimate of Annual Fiscal Effect
DOA-2047 (R10/98)

ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

LRB or Bill No./Adm. Rule No.
SB 79 / LRB-2262/1

Amendment No.

Subject

Regulation of athletic trainers, creating an athletic trainers affiliated credentialing board, granting rule-making authority and providing a penalty.

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):
\$17,500 in board costs for the first year and one-time costs for furniture and computers

II. Annualized Costs:		Annualized Fiscal impact on State funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$ 44,300	\$ -
(FTE Position Changes)		(1.5 FTE)	(- FTE)
State Operations - Other Costs		13,300	-
Local Assistance			-
Aids to Individuals or Organizations			-
TOTAL State Costs by Category		\$ 57,600	\$ -
B. State Costs by Source of Funds			
GPR		\$	\$ -
FED			-
PRO/PRS		57,600	-
SEG/SEG-S			-
State Revenues	Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	Increased Rev.	Decreased Rev.
GPR Taxes		\$	\$ -
GPR Earned		2,000	-
FED			-
PRO/PRS		18,000	-
SEG/SEG-S			-
TOTAL State Revenues		\$ 20,000	\$ -

NET ANNUALIZED FISCAL IMPACT

STATE

LOCAL

NET CHANGE IN COSTS \$ 57,600 _____ \$ _____
NET CHANGE IN REVENUES \$ 20,000 _____ \$ _____

Agency/Prepared by: (Name & Phone No.) Gail Riedasch, Budget Manager 266-0746	Authorized Signature/Telephone No.	Date 3/22/99
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