

FISCAL ESTIMATE
DOA-2048 (R10/92)

ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

LRB or Bill No./Adm. Rule
SB 92 (99-2424/3)
Amendment No. if applicable

Subject
Sale of Forest Products at Fort McCoy

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

Increase Existing Appropriation Increase Existing Revenues
 Decrease Existing Appropriation Decrease Existing Revenues
 Create New Appropriation

Increase Costs - May be possible to absorb Within Agency's Budget Yes No

Decrease Costs

Local: No local government costs

1. Increase Costs
 Permissive Mandatory

 Decrease Costs
 Permissive Mandatory

3. Increase Revenues
 Permissive Mandatory

4. Decrease Revenues
 Permissive Mandatory

5. Types of Local Governmental Units affected:
 Towns Villages Cities
 Counties Others _____
 School Districts VTAE Districts

Fund Sources Affected
 GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations
s. 20.505(1)(ng)

Assumptions Used in Arriving at Fiscal Estimate

The bill creates a new continuing PR appropriation in DOA to disburse the proceeds from the sale of forest products at Fort McCoy. Currently proceeds of \$63,820 have been received.

The bill provides a formula whereby half would go to Monroe County for roads, or \$31,910.

The other half would go to school districts in Monroe County based on number of pupils.

DPI does not have estimates on the pupil count by county. Calls to school districts provided the information for the following estimates

Tomah School District	\$13,318
Sparta School District	\$12,283
Elroy-Kendal-Wilton District	\$ 2,641
Cashton District	\$ 1,915
Norwalk-Ontario School District	\$ 1,297
Melrose-Mindoro District	\$ 206
New Lisbon District	\$ 90
Bangor District	\$ 77
Black River Falls District	\$ 52
Hillsboro District	\$ 17
Westby District	\$ 13

Long-Range Fiscal Implications
Unknown

Agency/Prepared by: (Name & Phone No.)
Richard Wagner (608) 266-0653 (DOA)

Authorized Signature/Telephone No.

Charles E. McDowell 7-3836

Date
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