

1999 Session		LRB Number -2058/1
FISCAL ESTIMATE DOA-2048 N(R06/99)		Bill Number AB 527
<input checked="" type="checkbox"/> ORIGINAL <input type="checkbox"/> UPDATED <input type="checkbox"/> CORRECTED <input type="checkbox"/> SUPPLEMENTAL		Amendment No. if Applicable
Subject Notification concerning plans to establish a probation, parole and extended supervision field office.		Administrative Rule Number
Fiscal Effect State: <input type="checkbox"/> No State Fiscal Effect Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.		
<input type="checkbox"/> Increase Existing Appropriation <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Appropriation <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Create New Appropriation		<input type="checkbox"/> Increase Costs - May be possible to Absorb Within Agency's Budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
Local: <input type="checkbox"/> No local government costs		
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Governmental Units Affected: <input type="checkbox"/> Towns <input type="checkbox"/> Villages <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others _____ <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
Fund Sources Affected <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEG-S		Affected Chapter 20 Appropriations
Assumptions Used in Arriving at Fiscal Estimate <p>This bill requires DOC to provide notice that it plans to establish a probation, parole and extended supervision field office at which persons on probation, parole or extended supervision meet with an agent or engage in other activities required as a condition of probation, parole or extended supervision. DOC must provide notice of a plan to establish such an office to local law enforcement agencies, the local newspaper and the chief elected official of the municipality in which the office will be located. If requested to do so by the chief elected official, DOC must hold a public hearing on the plan.</p> <p>The Division of Community Corrections has approximately 120 field offices. In addition, the department is beginning to place staff in neighborhood offices. These offices are normally shared with other governmental units and typically house 1 to 3 agents. The department is also being encouraged to share office space with other state agencies in an effort to become more efficient.</p> <p>The cost of this provision is directly related to the number of times notice and public hearings would be required. It is unclear how many probation and parole offices will be established or relocated in a given year. Therefore, it is impossible to accurately determine how many notices will be required. Without an accurate workload projection, it is not possible to estimate this bill's fiscal impact.</p>		
Long-Range Fiscal Implications Indeterminable.		
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