

**Wisconsin Joint Finance Committee
Remarks at Budget Hearing in Stevens Point, April 13, 1999**

My name is John Gusmer. I'd like to say a few words about the importance of Wisconsin Public Radio and Television.

I'm a retired business manager and a former School Board member. My wife and I moved to Waupaca over 40 years ago. We have been fans and financial supporters of Wisconsin Public Broadcasting since we moved here.

Wisconsin can be proud of its long history in public broadcasting. Our state pioneered educational broadcasting in 1917. Wisconsin Public Television was the fourth public station in the United States. Our state network continues as an example of a vital element in our citizens' education.

Public Television is currently facing a challenge – and an opportunity. By FCC mandate all 6 stations must begin broadcasting digital television signals by 2003. Failure to meet this deadline would result in revocation of WPT's broadcast licenses. WPT estimates that the new equipment and installation will require an investment of 40 million dollars.

Digital television broadcasting will create new opportunities. Digital technology will allow the broadcasting of 4 or more channels of educational programming on the same frequency. At any time there can be simultaneous programs for classrooms, business seminars, and organization conferences, as well as a wide range of individual study courses.

To meet the FCC deadlines, work on digital equipment must begin in this next biennium. \$40 million is beyond our ability to raise from community fundraising. But let's put this in perspective: Wisconsin has 5 million residents. The \$40 million cost represents a one-time investment of only \$8 per resident. Many households spend more than that monthly for cable service.

What does Wisconsin Public Television bring us? Specials that focus on Wisconsin history, business, and politics; children's programs that educate while they entertain; and cultural events like ballet, folk dancing, symphony and folk music. If you watch early AM you can take college level courses like law, statistics, psychology, and business management.

As a former Waupaca School Board member I appreciate what Wisconsin Public Television contributes to our school system. WPT educational programs are listed in "Interconnect" magazine which is circulated to our teachers. Librarians in the Elementary, Middle School, and High School have VCR's so that they can make video tapes of the programs that teachers request. This allows teachers to show WPT programs at the appropriate stage of their lesson plans.

In a recent press release, a polling organization ranked Wisconsin as one of the best states to live in. Education, safety, and job opportunities were some of the favorable factors. We ranked poorly in tax burden because Wisconsin has relatively high taxes compared to other states. I thought that one of our state legislators summarized our status well: Wisconsin was ranked high because it uses tax revenue wisely.

Please continue the support of Public Broadcasting when you discuss the budget before you.

Thank you,

John H. Gusmer

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Thank you,

John H. Gusmer

April 8, 1999
Joint Finance Hearing on Governor's Proposed Budget
J. I. Case High School, Racine WI

STATEMENT IN OPPOSITION TO THE "RESTRUCTURING OF PUBLIC BROADCASTING IN THE STATE OF WISCONSIN."

My name is Richard L. Weiss. I live in Shorewood, Wisconsin and I am testifying today as a long time member of the Community Advisory Board of Milwaukee public radio station WUWM-FM, which is licensed to the UW Board of Regents. I am a retired business professional, most recently a Vice President of Compuware Corporation.

I am speaking today in opposition to the Governor's proposed restructuring of public broadcasting as it applies to WUWM.

WUWM is an outstanding example of decentralization and local control – characteristics which are viewed today as keys to success in both the public and private sectors. WUWM is not a member of Wisconsin Public Radio, which is managed out of Madison, and does not use its programs. Rather, WUWM has been free to focus on the needs of the greater Milwaukee community audience and its partnership with the University of Wisconsin – Milwaukee.

The results of this independence from a larger broadcasting bureaucracy include the following:

An award-winning local news organization produces hours of local programming each day.

Students with various majors, including those from the department of Mass Communications, work hand in hand with the local professional broadcasting staff.

Sixty five percent of the station's funding comes from its listeners and from programming underwriters. The remaining funds come from the Corporation for Public Broadcasting and the UWM College of Letters and Sciences. No direct appropriation is either received or required from the State of Wisconsin.

WUWM is a station which "works." There are no significant problems in either its funding or operation. Altering the licensing and structure would permanently impact the station. Its local flavor would be lost. It would no longer be as responsive to its local listeners. Its financial foundation, developed over a long period of years, would be put at risk.

Campus stations, such as WUWM, should be permitted to continue to operate under their local University affiliations. Thank you.

April 8, 1999

Joint Finance Hearing on Governor's Proposed Budget
J.I. Case High School, Racine

STATEMENT OPPOSING THE "RESTRUCTURING OF PUBLIC BROADCASTING IN THE STATE OF WISCONSIN."

My name is Susan J. Riordan. I live in Milwaukee, WI. I am testifying today as a member of the Community Advisory Board of Milwaukee public radio station WUWM-FM, which is licensed to the UW Board of Regents. I also spent ten years as a news and public affairs professional in Milwaukee commercial television at WTMJ-TV4, WITI-TV6 and WISN-TV12.

I am opposed to the Governor's proposal to restructure public broadcasting. Specifically I ask that the University of Wisconsin Board of Regents be allowed to retain the license for its campus-affiliated radio stations. These stations serve a valuable purpose for their campus and community alike. They serve as an excellent training base for student broadcasters who have the benefit of working side by side with seasoned professionals. The success of these stations is based on **local control** of programming and management.

Evidence of that success can be found at WUWM-FM where 65% of its operating budget is funded by its listeners and programming underwriters. Why do you suppose the station receives that much support from private donations? The answer is obvious. This station's policies, programming and fund raising issues are rooted, not in Madison, but on the campus and in local community it serves. The community has voiced its approval with its dollars. The message is that this locally-run radio station serves a valuable purpose in our community.

The remaining sources of funding come from the federal Corporation for Public Broadcasting and from the UW-Milwaukee College of Letters and Sciences. **You will note that not one penny comes from direct state appropriations.**

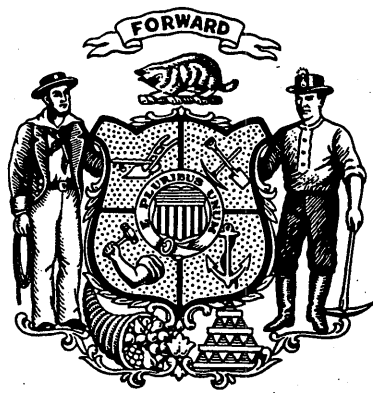
Any plan to consolidate these public stations into one statewide, not-for-profit organization will destroy the unique relationship between a public radio station, its home campus and the community.

Speaking on behalf of the 25 community leaders who comprise the WUWM Community Advisory Board, we ask that these **university stations should be allowed to remain independent.**

The Governor has expressed a concern about the high cost of converting public television stations for digital broadcasting. This is a valid issue, but it doesn't affect radio. In trying to fix one problem, let's not "throw the baby out with the bath water" so to speak. University radio stations are successful, well-managed and cost-effective and do not require state funding for their operations. Please leave them alone, and allow them to continue to do the excellent service they perform today.

Submitted by Susan J. Riordan
2704B South Shore Drive
Milwaukee, WI 53207
414-744-8816

END



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Testimony of Robert Young, Tax Manager
Consolidated Papers, Inc.
Wisconsin Rapids, Wisconsin

Re: Joint Finance Public Hearing - Stevens Point
April 13, 1999

Good Afternoon.

My name is Bob Young. I am the Tax Manager at Consolidated Papers, Inc., whose corporate headquarters is in Wisconsin Rapids.

I appreciate the opportunity to meet with you today to briefly discuss the Single Sales Factor provision in the Governor's Budget that Consolidated Papers feels must be enacted to:

1. Keep us competitive with companies operating in other states.
2. Provide an opportunity to attract new business to Wisconsin.
3. Increase and maintain employment, especially good-paying manufacturing and technical jobs, in Wisconsin.

As you are aware, Wisconsin uses a three-factor formula to determine the portion of a company's income that will be taxed. That is, the portion of income upon which the Wisconsin corporate income tax rate of 7.9% is levied is determined by the ratio of what

a corporation's Wisconsin payroll, property and sales is to its world-wide property, payroll, and sales. In Wisconsin, the sales factor is double-weighted.

Under the single sales factor method the ratio of sales within a state to sales worldwide is used to apportion income to the state. In effect payroll and property are taken out of the equation - and just the sales factor is used to determine taxable income. Thus the term, single sales factor apportionment method.

The result is the tax burden is shifted from companies that have committed large amounts of property and employment in the state, to companies that have sales in the state and no or small amounts of property and payroll in the state.

States that currently employ the single-sales factor method include our neighbors Illinois and Iowa. Michigan is now phasing in a single-sales factor approach to taxation of corporations. Minnesota, Indiana, and Ohio also heavily weigh the sales factor in apportioning income to their states. Other states that have adopted the single-sales factor methodology include Rhode Island, Missouri, Texas, and Massachusetts.

Simply put, Wisconsin-based companies with large investments in plant, equipment, and employees in Wisconsin are bearing an unequal share of the tax burden in states that they sell to - states that have adopted the single-sales factor methodology. Conversely, companies based in states with the single-sales factor methodology and with low property

and payroll in Wisconsin, but with large sales in Wisconsin, have a significantly lighter share of the Wisconsin tax burden.

We ask that you support the Governor's single-sales factor provision that is part of his current budget proposal. We are asking this to ensure that Wisconsin-based companies operate in a tax environment that is fair and equitable so that we can remain competitive. We are not asking for special treatment. We are simply asking for a level playing field between Wisconsin and our neighboring states. Your support of the single sales factor methodology will enhance Wisconsin's prosperity, attract new business development and create jobs.

Thank you for providing me with this opportunity today. We stand ready to share more information with you as you consider this very serious tax matter.



Georgia-Pacific Corporation

*Wisconsin Operations
100 Wisconsin River Drive
Port Edwards, WI 54469-1492
Telephone (715) 887-5111*

April 13, 1999

Mr. Chairman, members of the Committee, I appreciate the opportunity to speak to you today concerning the 1999/2001 budget bill. My name is Craig Timm, and I am public relations manager for Georgia-Pacific Corporation's Wisconsin Operations. Georgia-Pacific traces its roots in Wisconsin to a sawmill in Port Edwards in 1840. We began producing paper in Nekoosa in 1893 and in Port Edwards in 1896. You know us by the business communication papers you use every day, as well as the books you read, the checks you write, and many other items.

The Port Edwards and Nekoosa paper mills represent Nekoosa Papers Inc., a wholly owned subsidiary of Georgia-Pacific. G-P is one of the world's largest manufacturers and distributors of building products, pulp and paper. Based in Atlanta, we employ 46,000 people at more than 400 locations. In Wisconsin, G-P operates six manufacturing facilities (Port Edwards, Nekoosa, Oshkosh, Phillips, Sheboygan and Superior), a building products distribution center at Wausau, and a wood procurement office at Port Edwards.

- The Timber Company manages about 254,000 acres of forestland in Wisconsin from an office at Port Edwards. It also operates seed orchards at Ashwa Bay and Petenwell and a seedling nursery at Port Edwards.
- As of January 1, 1998, G-P's capital investment in Wisconsin totaled in excess of \$245.4 million.
- G-P's Wisconsin operations generate about \$91.7 million in taxable wages each year.
- More than 2,000 employees work for G-P and The Timber Company in the state.



It is no secret that Wisconsin's largest industry, papermaking, has had many struggles recently in the global marketplace. We compete in that world each and every day. In order to remain competitive, we must be a low-cost, high-quality manufacturer. The ways our governmental leaders can help that process are very much appreciated.

I am here today to speak on those issues we know will benefit our business and the economic climate in Wisconsin. First of all, we support single-factor apportionment for corporate income tax. Neighboring states, including Iowa, Illinois, Michigan and Minnesota, use single-factor or a similar system. If Wisconsin decides not to adopt a similar tax policy, it will continue to put Wisconsin corporations at a competitive disadvantage with our neighbors. In the single-factor apportionment, we are not penalized for having invested in manufacturing facilities and payrolls. Also, the single-factor apportionment would simplify tax preparation and allow for more efficient audits, which should release some state tax dollars to be utilized in other areas of the state budget. We strongly support the single-factor apportionment tax policy and believe that it should be included in the budget bill.

We also support voluntary combined reporting for corporate income taxes. There are corporate structures that will benefit from this tax policy also.

For some corporations such as Nekoosa Papers that have a 100-plus-year presence in this state, the economic benefits would allow us to strengthen our operations now and long into the future.

Georgia-Pacific and Nekoosa Papers is committed to manufacturing paper products in the state of Wisconsin. We appreciate the efforts our local elected officials, like Senator Shibilski, who are working to keep Wisconsin's economy strong.

I want to thank you, Mr. Chairman, and members of the committee, for your time, and we at Nekoosa Papers appreciate the opportunity to address this committee as you deliberate changes in Wisconsin's tax policy.

END



END

Public Testimony
Joint Committee on Finance
April 14, 1999

Gregg Moore
Tenth District Court Administrator
405 S. Barstow, Suite C
Eau Claire, WI 54701

Good morning. My name is Gregg Moore, and for more than 15 years I have served as the district court administrator for the Tenth Judicial District in northwest Wisconsin.

In 1971, Governor Patrick Lucey, in response to Chief Justice E. Harold Hallows' proposal, issued an executive order creating a Citizens' Study Committee on Judicial Organization to make recommendations concerning the judicial system of Wisconsin. Thanks to the efforts of legislators, other governmental leaders and many citizens, a constitutional amendment was approved in April 1977 that significantly reformed the Wisconsin court system.

One of the most important constitutional changes was creation of a unified court system with the Supreme Court having superintending and administrative authority over all courts. I believe that the Circuit Court Automation Program (CCAP) has, as much as any other single initiative, made the concept of a unified judicial system a reality.

CCAP has been an example of government at its best – innovative, cost-effective, efficient, service-oriented, and successful. Because of its success, CCAP has grown to become an essential element of the court's infrastructure. It is critically important that CCAP have adequate resources so the judicial branch can carry out its constitutional and statutory responsibilities on an on-going and sustained basis.

The two big-ticket items in the Supreme Court's budget request are 1) funding for ten new staff positions and 2) funding for hardware and software. CCAP now has 2,600 users in 73 locations across the state, and the number of users is expected to climb to 3,000. Even by increasing the number of staff from 39 to 49, the staffing level would still be well below that suggested by DOA staffing standards.

Regarding the hardware and software expense, that is simply the reasonable and necessary cost of doing the public's business in the late 20th century and soon-to-be early 21st century.

I urge you to support full funding of the Circuit Court Automation Program as proposed by the Supreme Court. Thank you for your consideration.

Good Morning/Afternoon:

My name is Kay Cederberg and I am the Clerk of Circuit Court for Bayfield County. Bayfield County is large in size, approximately 966,000 acres, with a population of just over 14,000. I am here today to give you information about Bayfield County Clerk of Court Office and how important CCAP is to the operation of this office.

The Clerk of Court Staff uses CCAP on a daily basis for all of our operational functions. Some of these functions include management of all cases; warrant preparation and tracking; calendaring all court activities; compiling statistics for the State, County, Agencies and individuals; collection of all receivables; tracking receivables; automated bookkeeping procedures; tracking of payables; payment of payables; jury management; word processing; judgment and lien docket; criminal searches for employers, county offices and individuals; civil searches for a variety of agencies and individuals; and legal research for the Judges.

I have prepared some comparison information for you regarding the Clerk of Court Office in Bayfield County. This information compares the year before we went on CCAP (1992) and this last year (1998).

In 1992 we collected \$311,501.74 in fines and fees. Of this amount, \$133,256.74 (43%) stayed with the County and \$178,245.01 (57%) was directed to the State of Wisconsin. In 1998 we collected \$533,641.03 in fines and fees. Of this amount, \$175,804.30 (33%) stayed with the County and \$357,836.73 (67%) was directed to the State of Wisconsin. Over this 6-year period our collections increased by 42% overall. This reflects a 24% increase for the County and a 50% increase for the State of Wisconsin.

There are many reasons why our collections increased and why the County's percentage of retention did not maintain the same level as the State's. Some of the reasons are: (1) There have been changes in certain line item collection percentages assigned to the County and State (ie. the division percentages of Juvenile Legal Fees in 1992 was 50% County and 50% State, in 1998 for this same collection, percentages were 25% County and 75% State; for the Circuit and Municipal Court Fees collected in 1992, the County retained approximately 40%, the State retained approximately 33% and CCAP retained approximately 27%, in 1998 for this same collected fee, the County retained approximately 32%, the State retained approximately 47% and CCAP retained approximately 21%) (2) There has been a significant increase in case load during this period of time. In Bayfield County, our case load increased by almost 700 cases, this is nearly a 15% increase in cases, with no increase in staff positions. Due to the increase in case load, the amount of collections has increased. (3) The amounts of imposed fines and forfeitures and the required filing fees have increased over this period of 6 years. (4) The Clerk of Court Staff have made more aggressive attempts to collect outstanding receivables. We have been able to do this because of the

technology CCAP has provided to us. (5) There have been changes in some laws, particularly the Juvenile Code, which provides for more fines to be imposed because individuals are being brought into adult court at younger ages, thus increasing the number of criminal cases.

Bayfield County Clerk of Court Office maintained in 1998 4,655 cases. CCAP has provided us with an automated Court Record, which is used to enter and maintain an estimated average of 15 events per case. As of March 31, 1999 our outstanding receivables were \$501,576.50. Monitoring this amount of receivables would be a tremendous laborious task without CCAP. We have 215 outstanding warrants on cases, of which 88 are for failure to pay court ordered obligations. We depend on CCAP to provide our hardware, software, technical support, and training. CCAP also helps us through issues related to forms and procedures. You might say that CCAP has become our "Right-Hand Man".

I would like to close by informing you of some of the agencies and individuals whom in some form or fashion rely on the Clerk of Court Office for necessary information to maintain their business, be it personal or professional. These agencies/individuals include the Circuit Judge and Staff; District Attorneys and Staff; Local Probation/Parole Agents; State Probation Office; County Sheriffs' Departments; County Jail; State Prison System; County Tax Lister; County Corporation Counsel; County Clerk; County Treasurer; County Child Support Agency; County Department of Human Services; County Zoning Office; Local Law Enforcement Agencies; State Patrol; Wisconsin Crime Information Bureau; Wisconsin Department of Transportation; Wisconsin Department of Revenue; Wisconsin Division of Workforce Development; Local Banks, Local Credit Bureaus; Local Abstractors and Title Companies; Local Schools; Local Attorneys; State Public Defender; Agencies from Other States and last, but not least, the General Public.

CCAP has made a very big difference in how the Wisconsin Court System takes care of business. Please, I urge you, consider CCAP's request for an increased budget, so they can meet their needs for the present and continue with their vision for the future. Thank you!

BAYFIELD COUNTY CLERK OF CIRCUIT COURT CASE LOAD

1993 Cases = 3,968
1994 Cases = 4,231
1995 Cases = 4,321
1996 Cases = 3,696
1997 Cases = 4,572
1998 Cases = 4,655

OUTSTANDING RECEIVABLES AS OF MARCH 31, 1999

Fees Receivables	\$ 33,414.70
Criminal Judgments Receivables	152,371.65
Restitution Receivables	58,217.39
Traffic/Forfeiture Judgment Receivables	257,572.76
TOTAL OUTSTANDING RECEIVABLES	\$ 501,576.50

OUTSTANDING WARRANTS FOR BAYFIELD COUNTY AS OF MARCH 31, 1999

215 Warrants, of which 88 are for failure to pay warrants

AGENCIES/INDIVIDUALS RELYING ON BAYFIELD CO. CLERK OF COURT OFFICE

- | | |
|-------------------------------------|-----------------------|
| Circuit Judge's Office | Department of Revenue |
| District Attorneys' Offices | Wisconsin DWD |
| Local Probation/Parole Offices | Local Banks |
| County Sheriff's Department | Local Credit Bureaus |
| County Tax Lister | Local Abstractors |
| County Corporation Counsel | Local Schools |
| County Clerk | Local Attorneys |
| County Treasurer | State Public Defender |
| County Child Support Agency | General Public |
| County Department of Human Services | State Patrol |
| County Zoning Office | Other States |
| Local Law Enforcement Agencies | |
| WI Crime Information Bureau | |
| Department of Transportation | |

ACTIVITIES PERFORMED DAILY USING CCAP

Case Management
Warrant Preparation/Tracking
Calendaring
Compiling Statistics
Collection of Receivables
Tracking Receivables
Automated Bookkeeping
Tracking of Payables
Jury Management
Word Perfect/Word Processing
Judgment/Lien Docket
Criminal Searches
Civil Searches
Legal Research for Judges

REVENUES COLLECTED BY BAYFIELD COUNTY CLERK OF COURT OFFICE

Total 1992 = \$311,501.74	County = \$133,256.74	State = \$178,245.01	
100%	43%	57%	
Total 1998 = \$533,641.03	County = \$175,804.30	State = \$357,836.73	
100%	33%	67%	
Differences= \$222,139.29	County = \$ 42,547.56	State = \$179,591.72	
Increase =	42%	24%	50%

Reasons for Increase:

Changes in percentage of collections
Increase in case load/more fines collected
Higher fines/forfeitures imposed
More aggressive collections by Clerk of Court Staff
Better technology for tracking receivables through CCAP
Changes in laws (Juvenile Code)

JOINT COMMITTEE ON FINANCE TESTIMONY

DONNA SEIDEL
CLERK OF CIRCUIT COURT
MARATHON COUNTY
APRIL 13, 1999

Good morning. My name is Donna Seidel, I am Clerk of Circuit Court in Marathon County and am here in that capacity to urge you to support the needs of Wisconsin's Circuit Court Automation Program known as "CCAP". I am also speaking on behalf of the other eleven clerks of court from the ninth judicial district.

In October of 1989, the featured article in the Wisconsin Counties magazine spotlighted a new supreme court initiative, defined as the most significant state court undertaking since the statewide court reorganization. The plan was to provide automated operational systems to interested counties. Thirty-six of the state's counties signed on, getting on the waiting list for some assistance in converting slow moving manual operations to systems with some level of automated efficiency. Today, 10 years later, every court in the state has some degree of dependence on this system, with most counties, like Marathon totally reliant on CCAP for management of the courts' day-to-day business.

As you have traveled around the state during this budget process, you have heard that CCAP has truly broken the mold--that it is a state created system of top quality, winning national acclaim and supporting the court systems in every district you represent; that the case management and financial components of the system are the essential tools for handling the ever increasing numbers of cases and dollars moving through the courtrooms and offices every day. Those counties concerned, anxious or skeptical about the ability of CCAP to perform as promised in that magazine article, have now come on board, installing the program or getting in line to do so. The user base has multiplied many times over to nearly 3,000 today. Complaints about this program are not what it does, but what it doesn't do--other county and state agencies are clamoring to copy, connect and interface with this superior product.

I don't want to repeat what you have already heard or may hear today from other CCAP advocates. I'd like to point out financial benefits counties and the state as a whole will realize due to CCAP.

It has been no secret that court debts in all Wisconsin counties total enormous sums--multiple millions of dollars have been ordered and assessed in courtrooms across the state; but historically most of the dollars have gone uncollected, primarily because tracking and collecting were most difficult if not impossible because of antiquated, manual or non-existent recordkeeping capabilities. With the financial component of CCAP, counties like mine can record the assessments and enforce these payment orders, successfully collecting much of these debts. As you know, these collected dollars are disbursed in the counties and throughout the state to agencies determined by you and your colleagues to be funded in part by court collections. All of these agencies funded in any part by surcharges and assessments collected by our state courts

through the CCAP system ought to be standing next to me, encouraging you, along with me, to provide a budget necessary to maintain this progress.

I urge each of you to go to your home communities, check out your local courts and ask how much improved our services are to the citizens of Wisconsin because of that court initiative called CCAP announced in that '89 news article. Ask how its level of successful software programs can be retained without adequate funding for its infrastructure improvements and equipment replacements, without adequate staff to support the 3,000 court users who are now dependent on one support person for every 100 of us.

Adequate funding for this program is in the best interest of all of Wisconsin's citizens; please assure CCAP's continued value by supporting the Supreme Court's budget request.

Thank you.

CITY OF EAGLE RIVER

POLICE DEPARTMENT

Eagle River, Wisconsin 54521

Telephone: (715)
479-4343

525 Maple Street
P.O. Box
1269

12 April 1999

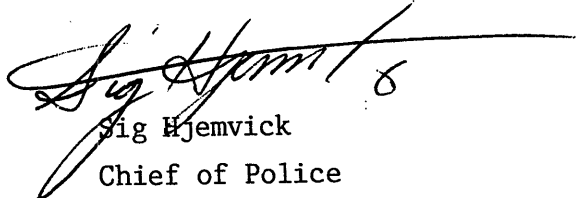
State of Wisconsin
Finance Committee

The Eagle River Police Department supports the proposal to increase the available number of troopers in the area of the City of Eagle River and Vilas County. At the present time two troopers reside in Vilas County and are available on a limited basis when working and not on assignments outside the area.

The economic well being of our area is derived mainly through tourism and the community sponsors a number of activities to encourage tourist interest. Traffic movement and safety are important to the success of tourism in a community such as Eagle River. The Eagle River Police Department has supported this belief by providing a desk, telephone, and office space for the two troopers presently assigned. With the tourism in the northwoods having become year around in activity the need for additional troopers assigned to this area would be a benefit to the community.

You may be assured of my cooperation in all matters for providing effective law enforcement.

Sincerely,



Sig Hjemvick
Chief of Police

MARATHON COUNTY STATISTICS (excluding traffic offenses)

TOTAL CASES

YEAR	TOTAL
1988	1781
1989	2136
1990	2256
1991	2843
1992	3017
1993	2887
1994	3075
1995	3696
1996	4086
1997	4040
1998 (projected=average of 1996/1997)	4065

Marathon Co. citations issued in 1998: 8921

FELONY CASES

YEAR	TOTAL	PERCENTAGE + -	CASES PER ATTY.
1988	223		37
1989	254	+ 13%	42
1990	286	+ 12%	48
1991	336	+ 17%	56
1992	371	+ 10%	62
1993	356	- 4%	59
1994	408	+ 14%	68
1995	562	+ 38%	94
1996	675	+ 20%	113
1997	662	- 2%	110
1998 (projected = average of 1996/1997)	669	+ 1%	96

CRIMINAL TRAFFIC CASES

YEAR	TOTAL	PERCENTAGE + -	CASES PER ATTY.
1988	532		89
1989	569	+ 7%	95
1990	525	- 8%	88
1991	719	+ 37%	120
1992	1074	+ 49%	179
1993	751	- 43%	125
1994	750	- 13%	125
1995	696	- 7%	116
1996	780	+ 12%	130
1997	803	+ 3%	134
1998 (projected. = average of 1996/1997)	792	- 1%	113

MISDEMEANOR CASES

YEAR	TOTAL	PERCENTAGE + -	CASES PER ATTY.
1988	827		138
1989	1088	+ 32%	181
1990	1159	+ 7%	193
1991	1518	+ 31%	253
1992	1354	- 12%	226
1993	1419	+ 5%	237
1994	1525	+ 8%	254
1995	1953	+ 28%	326
1996	2265	+ 16%	378
1997	2215	- 3%	369
1998 (projected = average of 1996/1997)	2240	+ 1%	320

JUVENILE CASES

YEAR	TOTAL	% + -	CASES PER ATTY.
1988	Case Breakdown		33
1989	Not Available	+ 13%	38
1990	"	+ 27%	48
1991	"	- 6%	45
1992	Delinquency CHIPS/Truancy		
	203 15		
	218	- 24%	36
1993	Delinquency CHIPS/Truancy		
	334 27		
	361	+ 65%	60
1994	Delinquency CHIPS/Truancy		
	327 65		
	392	+ 9%	65
1995	Delinquency CHIPS/Truancy		
	424 61		
	485	+ 24%	81
1996	Delinquency CHIPS/JIPS/Truancy		
	289 77		
	366	- 25%	61
1997	Delinquency JIPS/Truancy		
	300 60		
	360	- 2%	60
1998 (projected = average of 1996/1997)	Delinquency JIPS/Truancy		
	295 62		
	364	+ 1%	52

LANGLADE COUNTY SHERIFF'S DEPARTMENT

840 Clermont Street
Antigo, Wisconsin 54409-1947

David C. Steger
Sheriff

Telephone: 715/623-4111 Teletype: WI0340000
FAX: 715/623-5571 LGSO

Larry Shadick
Chief Deputy

April 12, 1999

Joint Finance Committee
Stevens Point WI

To Whom it May Concern:

I would like to register my support of increasing the number of State Troopers in the State of Wisconsin. An increase of Troopers in my County would assist in Traffic Law Enforcement which would free up my Deputies to handle local complaints, such as burglaries, domestic, etc. This increase would assist in maintaining a higher level of security and safety for our citizens while traveling and living in Langlade County.

Sincerely,



Sheriff David C. Steger
LANGLADE COUNTY SHERIFF'S DEPARTMENT

cc: Wisconsin Troopers Assoc.



Wisconsin State Fire Chiefs Association, Inc.

Together We Can Make A Difference

- Education
- Prevention
- Safety
- Suppression
- EMS

Memorandum

TO: Members of the Joint Finance Committee

FROM: Gregg A. Cleveland, President WSFCA

DATE: April 13, 1999

SUBJECT: Length of Service Awards Program

Good morning. My name is Gregg Cleveland. I am the President of the Wisconsin State Fire Chiefs' Association. I am here to speak to you concerning the Length of Service Awards Program.

This program is designed to recruit and retain volunteer fire fighters across the State of Wisconsin. I am sure that you have probably heard about this program because of the large number of sponsors in the Senate and the Assembly. This program has been designed as a tax deferred program under the rules of the Internal Revenue Service. Local communities that voluntarily participate in the program will be eligible to receive matching funds from the State under the proposed program.

Senator Zein has estimated that the program may cost as much as 5-7 million dollars and there has been limited discussion as to possible funding sources. The WSFCA believes that one potential funding source may be the tobacco money that the State will be

P.O. Box 774, Milwaukee, WI 53201
Phone: 1-800-375-5886 Fax: 414-644-7294 (press *12)

Length of Service Awards Program
April 13, 1999
Page 2

receiving in the coming years. According to the National Fire Protection Association, smoking was the leading cause of home fire deaths for the years 1992-1996. Careless use of smoking material continues to be one of the leading causes of fires in Wisconsin as well as the United States.

The WSFCA strongly believes that the Length of Service Awards Program is vital to maintaining cost effective fire and emergency medical services to towns, villages, and cities in Wisconsin.

Thank you for your time and consideration of my comments.

ERIC A. RUNAAS
ROCK COUNTY SHERIFF

JEFFREY S. TELLEFSON
CHIEF DEPUTY

April 1, 1999

Mr. Casey Perry, President
Wisconsin Troopers Association
P. O. Box 769
East Troy, WI 53120

Dear Mr. Perry:

I am in receipt of your letter of March 30, 1999 regarding increasing the number of troopers in Wisconsin.

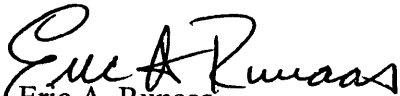
As Sheriff of Rock County Wisconsin and as a citizen of Wisconsin who likes to travel this state on my off-duty time, I totally support your position of adding more troopers and to pay for them with a \$5.00 increase in registration fees.

Your charts and graphs are vivid reminders of what has been going on with the growth of the driving public, the miles and miles of new and better roadways, and of the stagnant growth or should I say, non-growth of the State Patrol to enforce the expanding workload.

Here in Rock County your troopers are a tremendous help and we are constantly calling on your inspectors for our large truck accidents. We have never been refused and for that I am eternally grateful.

Our office is open to your troopers for meetings or anything they need. Feel free to use my name and position if need be to support your cause.

Sincerely,


Eric A. Runaas,
Sheriff

EAR/jc

cc: David Schumacher, Administrator
Wisconsin State Patrol

200 EAST U. S. HIGHWAY 14
JANESVILLE, WISCONSIN 53545-9601
PHONE: (608)757-8000 FAX: (608)757-7997

Statement of the
Hon. Gerald P. Ptacek

JOINT COMMITTEE ON FINANCE

April 8, 1999
J.I. Case High School
Racine, WI

Good morning! I am Gerald P. Ptacek; I have been a Circuit Court Judge in Racine County since 1988 and appear today to urge you to increase funding and staffing for CCAP, the Circuit Court Automation Program.

CCAP is the statewide computer system that serves the trial courts in Wisconsin counties. It is the case management and accounting system of the circuit courts. CCAP has 2,600 users, and has been implemented in all except 2 counties across the state. Its success has been recognized nationally when CCAP received a Computerworld Smithsonian Award. Some Wisconsin Counties which originally were not interested in CCAP have requested and are now part of the system, including Milwaukee, Dane, Waukesha, Brown, Kenosha and Rock Counties. Winnebago County, which chose to accept \$178,000 for its own computer system, has returned the funds in order to become a CCAP participant. Our citizens who use the court system can access case information at public access terminals in each courthouse and will soon have access to statewide information through the Supreme Court's web site. CCAP has become a necessity to the trial courts of our state!

To meet the demands and needs of CCAP users, CCAP submitted a request for \$2 million annually which included funding for 10 new positions. \$1.5 of this sum was requested for equipment replacement, infrastructure improvements and increased

telecommunication costs. Without the requested funding, CCAP will have one support person per one hundred users when the DOA standard is one per thirty; outdated hardware and software will not be replaced; CCAP implementations in Milwaukee juvenile and Waukesha criminal and juvenile courts which are not now Year 2000 compliant may be in jeopardy. Without adequate funding, CCAP will be unable to meet the needs of its own users, not to mention hampering advancements designed to allow information and data sharing with state agencies.

Without adequate funding CCAP will not be able to maintain its role as a leader in providing technology to our trial courts and our citizens. Please, act to increase funding and staff positions for CCAP to the requested levels to ensure the future of this vital tool of Wisconsin's trial courts! Thank you.

Nancy Dumke

I would like to speak in favor of Governor's Thompson's request for expanding the State Patrol by 14 officers raising the statutory limit to 400.

As a member of the Highway 57 Project I can testify first hand that without the cooperation of the State Highway Patrol last year we could not boast an accident rate DROP of 51%. It took not only the cooperation of the State Patrol but the cooperation of 3 county police departments, all working together patrolling Highway 57 to bring this dramatic drop about. Door, Kewaunee and Brown County officers along with the State Patrol officers, helicopter and planes coordinated their efforts to bring speeds down. It was very successful....much to the shegrin of speeders! Word got out very quickly that if stopped, a ticket was going to be written. We owe these officers much as there were NO FATALITIES during the 1998 tourist season.

We will once again need the cooperation of the State Patrol on Highway 57.....and again for the next 9 years during construction. It will take a concerted effort on all law enforcement people to repeat last years success of NO FATALITIES.

I was told by Door County Sheriff Chuck Braun that a study was done as to the number of tourists in Door County on any given day.....how about 100,000 people....and that was not on the "special event" days (4th of July, Memorial Day, Labor Day) in an area populated by just over 26,000 residents. How did all those people arrive in Door County? Not all came by plane or boat, most came up Hwy 57. A lot of traffic for 29 miles of bad road.

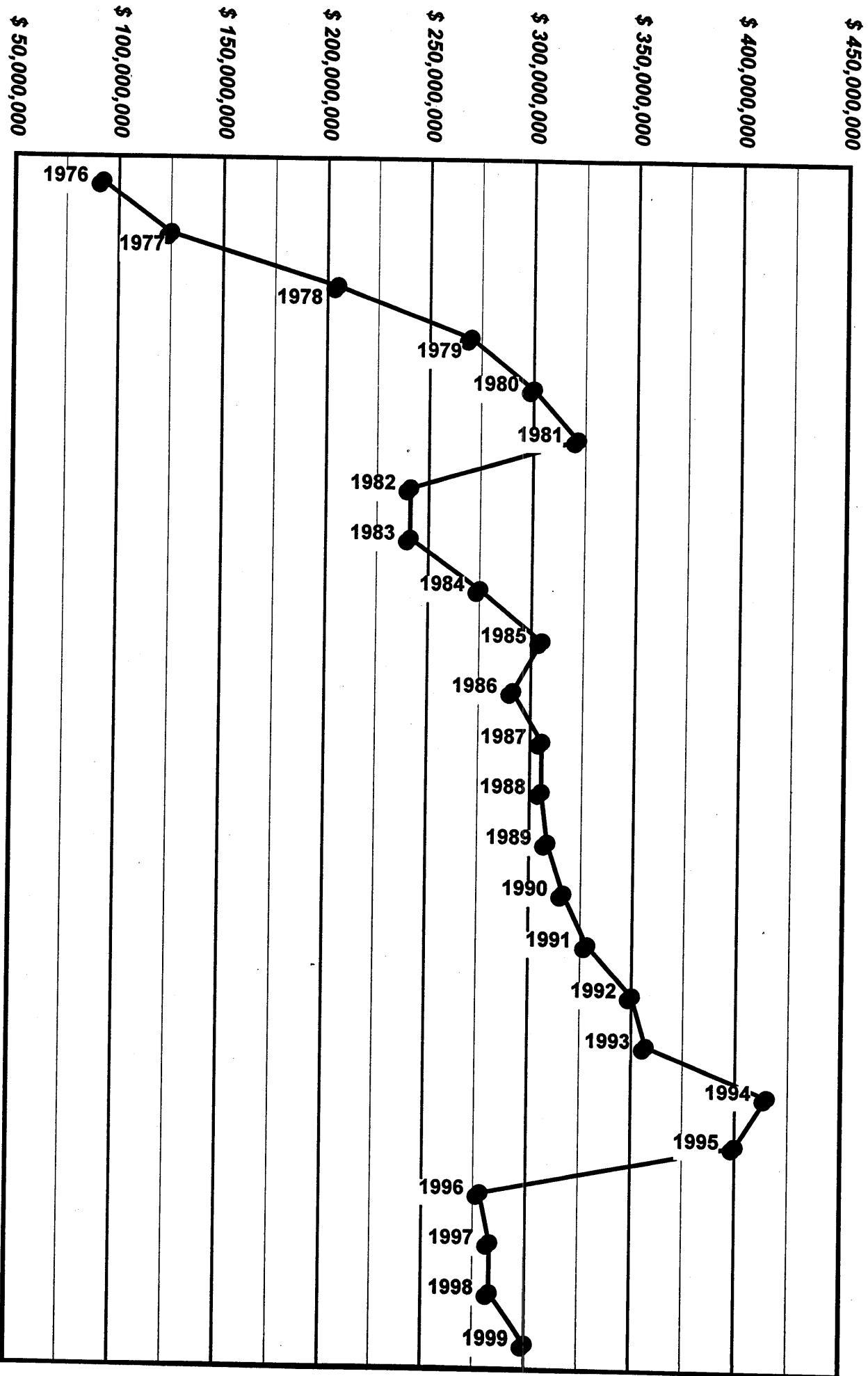
~~Last year the Highway 57 Project won a national award from the National Assoc. of Governor's Highway Safety Representatives, it was one of 5 given. We won this award because of the success in making Hwy 57 safer. I didn't make the Hwy safer, none of us individually did. It took the cooperation of 3 county police departments, the State Patrol and the Dept. of Transportation, all working together. It was expensive for the counties and State Patrol to fund the dollars for the extra man hours, so along with asking for you to approve the hiring of 14 State Patrol officers, I am asking you to consider helping the counties fund these extra man hours. Their budgets are tight and I know the state's is too, but we need those officers on that highway during this year because construction is beginning (at long last) and we will need those officers for the next 9 years during the continued construction.~~

Now of course if the construction phase were to be moved forward even more so the construction were completed faster.....why then we wouldn't need those extra man hours!

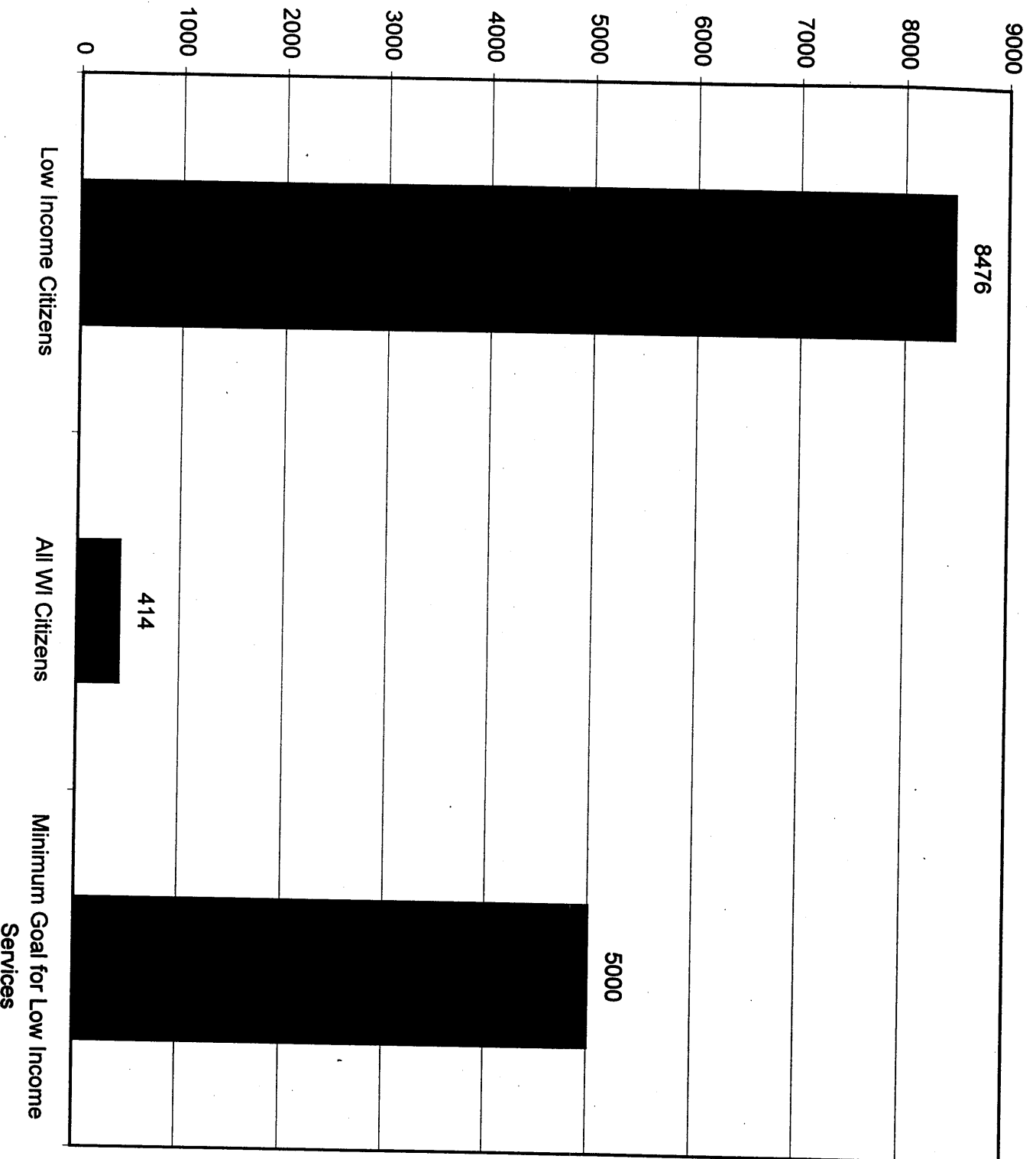
And just in case you get the idea that Highway 57 is safe...just a few weeks ago 3 young ladies (2 - 18 and a 24 year old single mom) lost their lives in a head on crash. Death is still a part of Highway 57 and head on crashes are reality on a two-lane road. With construction the chances of a fatal crash go up and with the amount of tourist traffic the odds change dramatically.

We need the patrols. Help us. Why wait for another fatality. Be proactive, not reactive!

Federal Legal Services Corporation Appropriations (1976-1999)



Citizens Served by One Attorney when Averaged



In 1997, Wisconsin had 60 attorneys to represent the 508,545 low-income citizens eligible for legal services in Wisconsin.

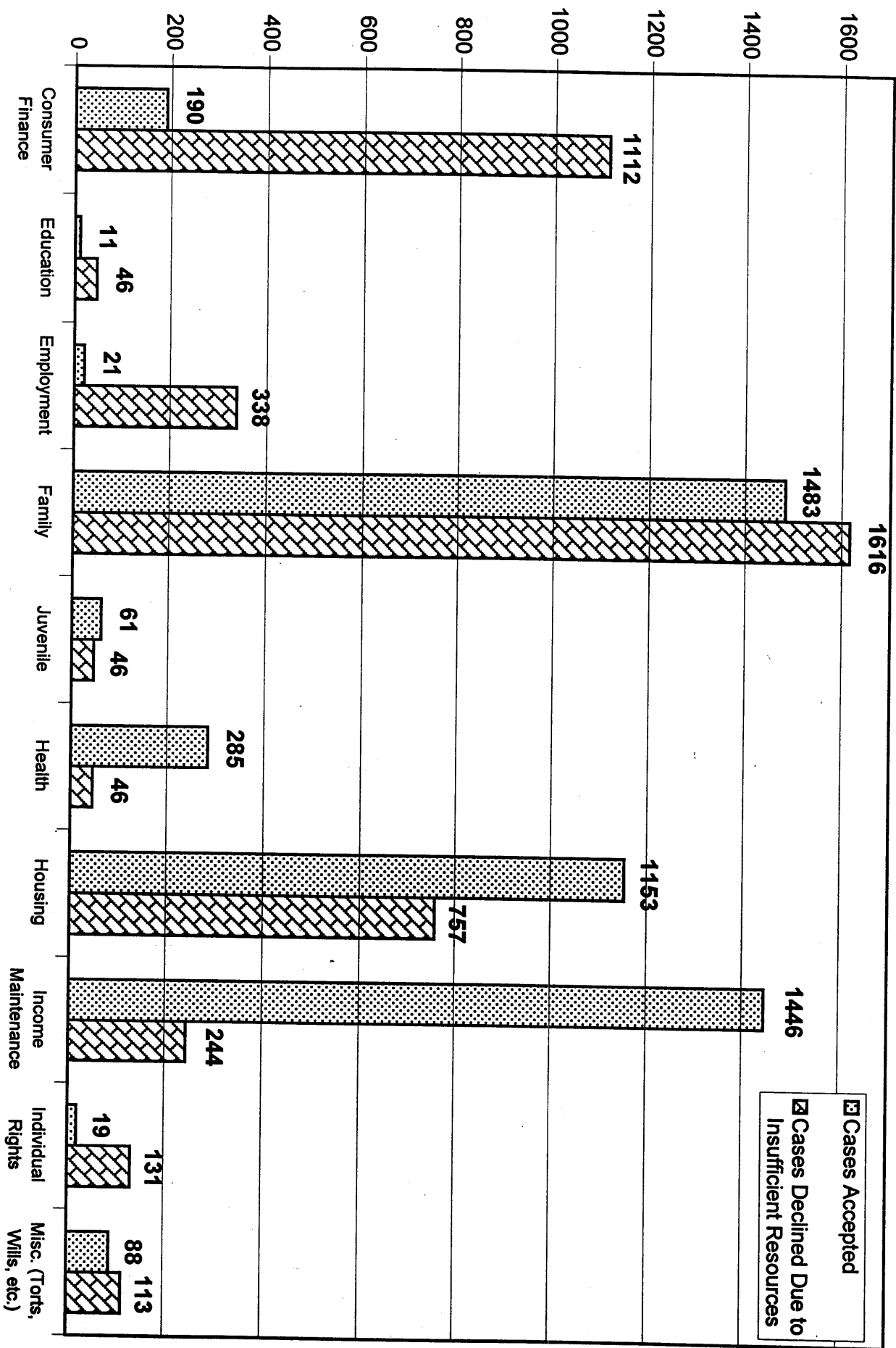
This is compared to the 12,562 active private bar lawyers representing the 5,200,000 citizens of Wisconsin.

To achieve the minimum goal of 1 attorney per 5000 low-income citizens, an additional 42 attorneys are needed.

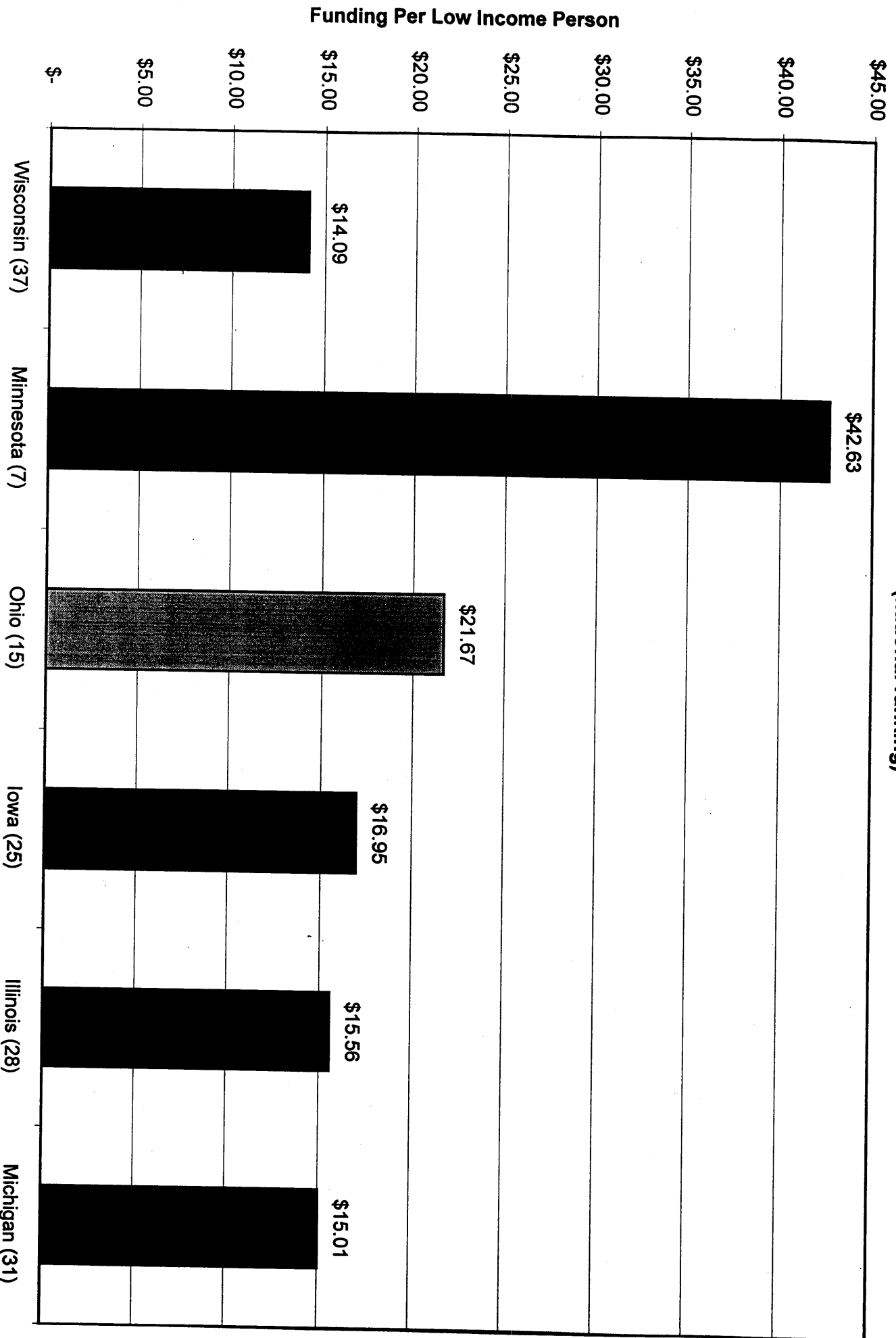
The average cost per legal services attorney (including overhead and support staff) is \$75,000 per year.

Cases Accepted vs Declined

This data from Legal Action of Wisconsin, Inc. represents figures for January through August 1998. Assuming the other three federally-funded legal service firms have similar experiences, an estimated 13,350 cases will be declined in Wisconsin during 1998 because of insufficient resources.



How Wisconsin Stands: A Regional View (national ranking)





COURT HOUSE

OFFICE OF
DISTRICT ATTORNEY

MANITOWOC COUNTY
MANITOWOC, WISCONSIN 54220-5398

TELEPHONE 683-4070

To: Joint Finance Committee

From: Manitowoc County District Attorney Jim FitzGerald

Re: Adding New Assistant District Attorney Positions To The 1999-2001 State Budget

Date: March 26, 1999

The following is supplemental to my oral remarks favoring new positions.

Attached is a copy of DA Workload Analysis Using 1995-1997 Data (1227 hrs). This study analyzes the need for assistant district attorney positions on a county by county basis. The following numbers are from the statewide totals and show the rise in criminal prosecutions in Wisconsin:

Class A Homicides rose from 118 in 1995 to 284 in 1997.
Class B Homicides rose from 113 in 1995 to 266 in 1997.
All other felonies increased from 23,215 in 1995 to 27,346 in 1997.
Misdemeanors increased from 63,576 in 1995 to 71,441 in 1997.
Delinquencies decreased from 21,032 in 1995 to 19,704 in 1997.
Traffic Crimes increased from 31,961 to 41,427 in 1997.

Several factors are driving the increase in our caseloads, including:

- Demographics. There are greater numbers of individuals in the crime producing years of 17 to 29 years of age;
- Increased penalties for a range of crimes leading to more trials;
- Three Strikes Law leading to more contested cases;
- Criminalization of previous non-criminal behavior;
- Truth in Sentencing leading to more trials in 2000;
- Increased reporting of "secret crimes", i.e.: child sexual abuse
- Increased sophistication of criminal enterprises, i.e.: drug trafficking rings and gang crimes (These always involve multiple defendants and frequently multiple counties).

DA Workload Analysis Using 1995-97 Data (1227 Hours)

DA Office Code	Filename: CSLD9597.xls	Year	All Fel. Number	Class A Hom. Number	Class B Hom. Number	All other Fel. Number	Misdemeanor Number	Juv. Del. Number	CHIPS* Number	Crim. Traf. Number	All TPR* Number	Writes of Habes Corpus Number	Inquests Number	Sex Predator cases** Number	Total hours needed	Anticipated FTE***	Total hours available (1227/FTE)	Dif. Hours (=diff/1227)	FTE needed (=diff/1227)	FTE needed as a % of current FTE												
#	DA Office	Year	Number	Number	Number	Number	Number	Number	Number	Number	Number	Number	Number	Number	Hours	FTE	1,227.00	Hours	FTE needed	% FTE needed												
			time weights in hours:			2.17			3.32			2.61			1.68			7.00			2.00			64.00			100.00			Sources: DOA, DAs, State Courts, DOJ		
1	Adams	1995	62.00	2.00	1.00	59.00	224.00	80.00	18.00	102.00	0.00	1.00	0.00	NA	XX	XX	XX	XX	XX	XX	42.23%											
		1996	68.00	0.00	0.00	68.00	288.00	82.00	0.00	86.00	0.00	0.00	0.00	0.00	XX	XX	XX	XX	XX	XX												
		1997	81.00	1.00	1.00	79.00	286.00	56.00	0.00	127.00	0.00	0.00	0.00	0.00	XX	XX	XX	XX	XX	XX												
		3 yr ave	XXXXX	1.00	0.67	68.67	286.00	72.67	0.00	105.00	0.00	0.33	0.00	0.00	1,745.19	1.00	1,227.00	518.19	0.42													
		1995	94.00	0.00	0.00	94.00	345.00	148.00	34.00	64.00	1.00	0.00	0.00	NA	XX	XX	XX	XX	XX	XX												
		1996	158.00	0.00	0.00	159.00	361.00	122.00	24.00	67.00	3.00	0.00	0.00	1.00	XX	XX	XX	XX	XX	XX												
		1997	122.00	0.00	0.00	122.00	401.00	97.00	8.00	77.00	4.00	0.00	0.00	0.00	XX	XX	XX	XX	XX	XX												
		3 yr ave	XXXXX	0.00	0.00	125.00	369.00	122.33	22.00	69.33	2.67	0.00	0.00	0.50	2,510.69	1.50	1,840.50	670.19	0.55	36.41%												
2	Ashland	1995	115.00	0.00	0.00	115.00	439.00	164.00	113.00	149.00	8.00	1.00	0.00	NA	XX	XX	XX	XX	XX	XX												
		1996	137.00	0.00	0.00	137.00	592.00	111.00	85.00	147.00	21.00	0.00	0.00	0.00	XX	XX	XX	XX	XX	XX												
		1997	148.00	0.00	0.00	148.00	536.00	152.00	44.00	154.00	15.00	0.00	0.00	0.00	XX	XX	XX	XX	XX	XX												
		3 yr ave	XXXXX	0.00	0.00	133.33	522.33	142.33	80.67	150.00	14.67	0.33	0.00	0.00	3,303.88	3.00	3,681.00	-377.12	-0.31	-10.24%												
3	Barron	1995	50.00	0.00	0.00	50.00	184.00	83.00	7.00	71.00	2.00	0.00	1.00	NA	XX	XX	XX	XX	XX	XX												
		1996	85.00	0.00	0.00	85.00	209.00	63.00	12.00	62.00	8.00	0.00	1.00	0.00	XX	XX	XX	XX	XX	XX												
		1997	68.00	0.00	0.00	68.00	198.00	59.00	4.00	61.00	5.00	0.00	0.00	0.00	XX	XX	XX	XX	XX	XX												
		3 yr ave	XXXXX	0.00	0.00	67.67	197.00	68.33	7.67	64.67	5.00	0.00	0.67	0.00	1,435.16	1.00	1,227.00	208.16	0.17	16.97%												
4	Bayfield	1995	703.00	11.00	2.00	690.00	1,469.00	331.00	230.00	1,591.00	0.00	2.00	0.00	NA	XX	XX	XX	XX	XX	XX												
		1996	941.00	2.00	0.00	939.00	1,743.00	214.00	150.00	1,388.00	0.00	4.00	0.00	9.00	XX	XX	XX	XX	XX	XX												
		1997	911.00	11.00	0.00	900.00	1,742.00	227.00	135.00	1,532.00	0.00	0.00	0.00	2.00	XX	XX	XX	XX	XX	XX												
		3 yr ave	XXXXX	8.00	0.67	843.00	1,851.33	287.33	171.67	1,503.67	0.00	2.00	0.00	5.50	15,989.69	11.00	13,497.00	2,492.69	2.03	18.47%												
5	Brown	1995	59.00	0.00	0.00	59.00	103.00	21.00	0.00	37.00	0.00	0.00	0.00	NA	XX	XX	XX	XX	XX	XX												
		1996	46.00	0.00	0.00	46.00	113.00	53.00	0.00	58.00	0.00	0.00	0.00	0.00	XX	XX	XX	XX	XX	XX												
		1997	63.00	0.00	0.00	63.00	152.00	57.00	0.00	74.00	0.00	0.00	0.00	0.00	XX	XX	XX	XX	XX	XX												
		3 yr ave	XXXXX	0.00	0.00	56.00	122.67	43.67	0.00	56.33	0.00	0.00	0.00	0.00	981.24	1.00	1,227.00	-245.76	-0.20	-20.03%												
6	Buffalo	1995	84.00	0.00	0.00	84.00	170.00	96.00	66.00	87.00	1.00	5.00	0.00	NA	XX	XX	XX	XX	XX	XX												
		1996	105.00	0.00	0.00	105.00	192.00	74.00	59.00	94.00	9.00	0.00	0.00	0.00	XX	XX	XX	XX	XX	XX												
		1997	124.00	0.00	1.00	123.00	173.00	80.00	30.00	98.00	12.00	0.00	0.00	2.00	XX	XX	XX	XX	XX	XX												
		3 yr ave	XXXXX	0.00	0.33	104.00	178.33	83.33	51.67	93.00	7.33	1.67	0.00	1.00	2,025.70	1.00	1,227.00	798.70	0.65	55.09%												
7	Burnett	1995	106.00	0.00	0.00	106.00	302.00	90.00	45.00	147.00	7.00	0.00	0.00	NA	XX	XX	XX	XX	XX	XX												
		1996	81.00	0.00	0.00	81.00	207.00	69.00	38.00	205.00	10.00	0.00	0.00	0.00	XX	XX	XX	XX	XX	XX												
		1997	110.00	1.00	0.00	109.00	293.00	139.00	42.00	146.00	12.00	0.00	0.00	0.00	XX	XX	XX	XX	XX	XX												
		3 yr ave	XXXXX	0.33	0.00	98.67	267.33	99.33	41.67	166.00	9.67	0.00	0.00	0.00	2,236.21	2.00	2,454.00	-217.79	-0.18	-8.87%												
8	Callumet	1995	106.00	0.00	0.00	106.00	302.00	90.00	45.00	147.00	7.00	0.00	0.00	NA	XX	XX	XX	XX	XX	XX												
		1996	81.00	0.00	0.00	81.00	207.00	69.00	38.00	205.00	10.00	0.00	0.00	0.00	XX	XX	XX	XX	XX	XX												
		1997	110.00	1.00	0.00	109.00	293.00	139.00	42.00	146.00	12.00	0.00	0.00	0.00	XX	XX	XX	XX	XX	XX												
		3 yr ave	XXXXX	0.33	0.00	98.67	267.33	99.33	41.67	166.00	9.67	0.00	0.00	0.00	2,236.21	2.00	2,454.00	-217.79	-0.18	-8.87%												

DA Workload Analysis Using 1995-97 Data (1227 Hours)

DA Office Code	Filename: CSLD9597.xls	Year	Number	Class A Hom.	Class B Hom.	All other Fel.	Misdemeanor	Juv. Del.	CHIPS*	Crim. Traf.	All TPR*	Writs of Habeas Corpus	Inquests	Sex Predator cases**	Total hours needed	Anticipated FTE***	Total hours available (1227/FTE)	Dif (=needed - available)	FTE equivalent (=dif/1227)	FTE needed as a % of current FTE	
#	DA Office	Year	Number	Number	Number	Number	Number	Number	Number	Number	Number	Number	Number	Number	Hours	FTE	1,227.00	Hours	FTE needed	% FTE needed	
time weights in hours:																					
				100.00	100.00	8.49	2.17	3.32	2.61	1.68	7.00	2.00	64.00	100.00							
9	Chippewa	1995	99.00	0.00	1.00	175.00	617.00	152.00	0.00	252.00	0.00	6.00	0.00	NA	XX	XX	XX	XX	XX	XX	
		1996	208.00	1.00	0.00	207.00	844.00	169.00	0.00	234.00	0.00	1.00	0.00	1.00	XX	XX	XX	XX	XX	XX	
		1997	261.00	0.00	0.00	261.00	999.00	214.00	0.00	280.00	0.00	0.00	0.00	1.00	XX	XX	XX	XX	XX	XX	
		3 yr ave	XXXXXX	0.33	0.33	214.33	820.00	178.33	0.00	255.33	0.00	2.33	0.00	1.00	4,791.45	3.50	4,294.50	496.95	0.41	11.57%	
		1995	99.00	0.00	1.00	98.00	332.00	72.00	0.00	130.00	0.00	1.00	0.00	NA	XX	XX	XX	XX	XX	XX	
		1996	112.00	0.00	0.00	112.00	391.00	60.00	0.00	132.00	0.00	1.00	0.00	0.00	XX	XX	XX	XX	XX	XX	
		1997	126.00	0.00	0.00	126.00	398.00	86.00	0.00	167.00	0.00	0.00	0.00	0.00	XX	XX	XX	XX	XX	XX	
		3 yr ave	XXXXXX	0.00	0.33	112.00	373.67	72.67	0.00	143.00	0.00	0.67	0.00	0.00	2,277.90	2.00	2,454.00	-176.10	-0.14	-7.18%	
10	Clark	1995	190.00	0.00	1.00	189.00	612.00	177.00	66.00	373.00	4.00	3.00	1.00	NA	XX	XX	XX	XX	XX	XX	
		1996	284.00	5.00	1.00	278.00	716.00	199.00	65.00	344.00	14.00	3.00	0.00	1.00	XX	XX	XX	XX	XX	XX	
		1997	315.00	0.00	1.00	314.00	789.00	184.00	41.00	349.00	15.00	2.00	0.00	0.00	XX	XX	XX	XX	XX	XX	
		3 yr ave	XXXXXX	1.67	1.00	280.33	699.00	186.67	57.33	355.33	11.00	2.67	0.33	0.50	5,513.73	3.00	3,681.00	1,832.73	1.49	49.79%	
11	Columbia	1995	45.00	0.00	0.00	45.00	80.00	35.00	50.00	33.00	0.00	0.00	0.00	NA	XX	XX	XX	XX	XX	XX	
		1996	57.00	0.00	0.00	57.00	93.00	38.00	24.00	48.00	0.00	1.00	0.00	0.00	XX	XX	XX	XX	XX	XX	
		1997	51.00	0.00	0.00	51.00	82.00	56.00	20.00	37.00	0.00	1.00	0.00	0.00	XX	XX	XX	XX	XX	XX	
		3 yr ave	XXXXXX	0.00	0.00	51.00	85.00	43.00	31.33	39.33	0.00	0.67	0.00	0.00	909.39	1.00	1,227.00	-317.61	-0.26	-25.88%	
12	Crawford	1995	2,471.00	7.00	0.00	2,464.00	4,487.00	1,544.00	406.00	2,434.00	0.00	17.00	0.00	NA	XX	XX	XX	XX	XX	XX	
		1996	2,444.00	7.00	1.00	2,436.00	4,643.00	1,410.00	357.00	2,030.00	0.00	10.00	0.00	5.00	XX	XX	XX	XX	XX	XX	
		1997	2,387.00	23.00	0.00	2,384.00	4,932.00	1,358.00	334.00	2,312.00	0.00	21.00	0.00	5.00	XX	XX	XX	XX	XX	XX	
		3 yr ave	XXXXXX	12.33	0.33	2,421.33	4,887.33	1,437.33	365.67	2,258.67	0.00	16.00	0.00	5.00	42,048.20	29.00	35,583.00	6,465.20	5.27	18.17%	
13	Dane	1995	245.00	1.00	0.00	244.00	559.00	204.00	0.00	435.00	0.00	4.00	0.00	NA	XX	XX	XX	XX	XX	XX	
		1996	267.00	2.00	1.00	264.00	629.00	218.00	0.00	431.00	0.00	5.00	0.00	1.00	XX	XX	XX	XX	XX	XX	
		1997	234.00	1.00	0.00	233.00	639.00	196.00	0.00	2,312.00	0.00	5.00	0.00	0.00	XX	XX	XX	XX	XX	XX	
		3 yr ave	XXXXXX	1.33	0.33	247.00	609.00	206.00	0.00	1,059.33	0.00	4.67	0.00	0.50	6,108.16	4.00	4,908.00	1,200.16	0.98	24.45%	
14	Dodge	1995	117.00	0.00	1.00	116.00	256.00	91.00	23.00	144.00	4.00	0.00	0.00	NA	XX	XX	XX	XX	XX	XX	
		1996	155.00	0.00	0.00	155.00	309.00	74.00	22.00	128.00	21.00	0.00	0.00	1.00	XX	XX	XX	XX	XX	XX	
		1997	147.00	0.00	0.00	147.00	305.00	95.00	14.00	163.00	11.00	0.00	0.00	0.00	XX	XX	XX	XX	XX	XX	
		3 yr ave	XXXXXX	0.00	0.33	139.33	290.00	86.67	19.67	145.00	12.00	0.00	0.00	0.50	2,562.24	2.00	2,454.00	108.24	0.09	4.41%	
15	Door	1995	150.00	0.00	1.00	149.00	458.00	177.00	67.00	213.00	4.00	1.00	0.00	NA	XX	XX	XX	XX	XX	XX	
		1996	234.00	1.00	0.00	233.00	525.00	216.00	62.00	237.00	18.00	0.00	0.00	1.00	XX	XX	XX	XX	XX	XX	
		1997	227.00	1.00	0.00	226.00	526.00	199.00	57.00	201.00	22.00	0.00	0.00	0.00	XX	XX	XX	XX	XX	XX	
		3 yr ave	XXXXXX	0.67	0.33	202.67	503.00	197.33	62.00	217.00	14.67	0.33	0.00	0.50	4,247.01	3.50	4,294.50	-47.49	-0.04	-1.11%	
16	Douglas	1995	150.00	0.00	1.00	149.00	458.00	177.00	67.00	213.00	4.00	1.00	0.00	NA	XX	XX	XX	XX	XX	XX	
		1996	234.00	1.00	0.00	233.00	525.00	216.00	62.00	237.00	18.00	0.00	0.00	1.00	XX	XX	XX	XX	XX	XX	
		1997	227.00	1.00	0.00	226.00	526.00	199.00	57.00	201.00	22.00	0.00	0.00	0.00	XX	XX	XX	XX	XX	XX	
		3 yr ave	XXXXXX	0.67	0.33	202.67	503.00	197.33	62.00	217.00	14.67	0.33	0.00	0.50	4,247.01	3.50	4,294.50	-47.49	-0.04	-1.11%	

Sources: DOA, DAS, State Courts, DOJ

DA Workload Analysis Using 1995-97 Data (1227 Hours)

DA Office Code	Filename: CSLD9597.xls	Year	All Fel. Number	Class A Hom. Number	Class B Hom. Number	All other Fel. Number	Misdemeanor Number	Juv. Del. Number	CHIPS* Number	Crim. Traf. Number	All TPR* Number	Writs of Habeas Corpus Number	Inquests Number	Sex Predator cases** Number	Total hours needed	Anticipated FTE***	Total hours available (1227/FTE)	Dif. (=needed-available)	FTE needed (=dif/1227)	FTE needed as a % of current FTE												
#	DA Office	Year	Number	Number	Number	Number	Number	Number	Number	Number	Number	Number	Number	Number	Hours	FTE	1,227.00	Hours	FTE needed	% FTE needed												
			time weights in hours:			2.17			3.32			2.61			1.68			7.00			2.00			64.00			100.00			Sources: DOA, DAs, State Courts, DOJ		
		1995	148.00	2.00	5.00	141.00	466.00	139.00	82.00	158.00	13.00	0.00	0.00	NA	XX	XX	XX	XX	XX	XX	XX											
		1996	230.00	0.00	0.00	230.00	470.00	155.00	62.00	226.00	10.00	1.00	0.00	0.00	XX	XX	XX	XX	XX	XX	XX											
		1997	234.00	0.00	0.00	234.00	502.00	129.00	74.00	270.00	11.00	2.00	0.00	0.00	XX	XX	XX	XX	XX	XX	XX											
	Dunn	3 yr ave	XXXXX	0.67	1.67	201.67	479.33	141.00	72.67	218.00	11.33	1.00	0.00	0.00	4,090.99	3.50	4,294.50	-203.51	-0.17	-4.74%												
		1995	505.00	2.00	0.00	503.00	2,301.00	502.00	0.00	479.00	0.00	7.00	0.00	NA	XX	XX	XX	XX	XX	XX												
		1996	593.00	3.00	0.00	590.00	2,318.00	404.00	0.00	434.00	0.00	3.00	0.00	0.00	XX	XX	XX	XX	XX	XX												
		1997	645.00	2.00	0.00	643.00	2,347.00	410.00	0.00	619.00	0.00	1.00	0.00	2.00	XX	XX	XX	XX	XX	XX												
	Eau Claire	3 yr ave	XXXXX	2.33	0.00	578.67	2,332.00	438.67	0.00	510.67	0.00	3.67	0.00	1.00	12,606.58	8.00	9,816.00	2,790.58	2.27	28.43%												
		1995	19.00	0.00	0.00	19.00	34.00	18.00	4.00	7.00	1.00	0.00	0.00	NA	XX	XX	XX	XX	XX	XX												
		1996	28.00	0.00	0.00	28.00	91.00	15.00	5.00	13.00	2.00	0.00	0.00	0.00	XX	XX	XX	XX	XX	XX												
		1997	28.00	0.00	0.00	29.00	89.00	18.00	5.00	19.00	1.00	0.00	0.00	0.00	XX	XX	XX	XX	XX	XX												
	Florence	3 yr ave	XXXXX	0.00	0.00	25.33	71.33	17.00	4.67	13.00	1.33	0.00	0.00	0.00	469.67	0.50	613.50	-143.83	-0.12	-23.44%												
		1995	308.00	1.00	1.00	306.00	890.00	341.00	136.00	548.00	3.00	2.00	2.00	NA	XX	XX	XX	XX	XX	XX												
		1996	284.00	3.00	0.00	281.00	945.00	323.00	128.00	577.00	41.00	6.00	1.00	0.00	XX	XX	XX	XX	XX	XX												
		1997	299.00	0.00	0.00	299.00	1,097.00	301.00	95.00	634.00	57.00	2.00	0.00	2.00	XX	XX	XX	XX	XX	XX												
	Fond du Lac	3 yr ave	XXXXX	1.33	0.33	295.33	977.33	321.67	119.67	586.33	33.67	3.33	1.00	1.00	7,566.50	5.00	6,135.00	1,431.50	1.17	23.33%												
		1995	45.00	0.00	0.00	45.00	112.00	63.00	0.00	84.00	0.00	0.00	0.00	NA	XX	XX	XX	XX	XX	XX												
		1996	75.00	0.00	0.00	75.00	190.00	66.00	0.00	97.00	0.00	0.00	0.00	0.00	XX	XX	XX	XX	XX	XX												
		1997	74.00	0.00	0.00	74.00	251.00	75.00	0.00	84.00	0.00	0.00	0.00	0.00	XX	XX	XX	XX	XX	XX												
	Forest	3 yr ave	XXXXX	0.00	0.00	64.67	184.33	68.00	0.00	88.33	0.00	0.00	0.00	0.00	1,323.18	0.60	756.20	566.98	0.48	79.73%												
		1995	143.00	0.00	10.00	133.00	350.00	96.00	35.00	127.00	0.00	2.00	0.00	NA	XX	XX	XX	XX	XX	XX												
		1996	138.00	1.00	0.00	137.00	458.00	99.00	36.00	124.00	23.00	1.00	0.00	1.00	XX	XX	XX	XX	XX	XX												
		1997	151.00	1.00	0.00	150.00	397.00	91.00	21.00	145.00	6.00	0.00	0.00	0.00	XX	XX	XX	XX	XX	XX												
	Grant	3 yr ave	XXXXX	0.67	3.33	140.00	401.67	95.33	30.67	132.00	9.67	1.00	0.00	0.50	3,198.19	2.00	2,454.00	744.19	0.61	30.33%												
		1995	78.00	0.00	0.00	78.00	363.00	46.00	25.00	182.00	0.00	0.00	0.00	NA	XX	XX	XX	XX	XX	XX												
		1996	156.00	0.00	0.00	156.00	407.00	37.00	28.00	226.00	7.00	0.00	0.00	0.00	XX	XX	XX	XX	XX	XX												
		1997	134.00	0.00	0.00	134.00	411.00	52.00	13.00	185.00	14.00	0.00	0.00	0.00	XX	XX	XX	XX	XX	XX												
	Green	3 yr ave	XXXXX	0.00	0.00	122.67	353.67	45.00	22.00	197.67	7.00	0.00	0.00	0.00	2,483.60	2.00	2,454.00	29.60	0.02	1.21%												
		1995	63.00	0.00	0.00	63.00	196.00	56.00	22.00	103.00	0.00	0.00	0.00	NA	XX	XX	XX	XX	XX	XX												
		1996	57.00	0.00	0.00	57.00	126.00	58.00	20.00	127.00	0.00	0.00	0.00	0.00	XX	XX	XX	XX	XX	XX												
		1997	66.00	0.00	0.00	66.00	176.00	61.00	9.00	119.00	0.00	1.00	0.00	0.00	XX	XX	XX	XX	XX	XX												
	Green Lake	3 yr ave	XXXXX	0.00	0.00	62.00	186.00	58.33	17.00	116.33	0.00	0.33	0.00	0.00	1,320.74	1.50	1,840.50	-519.76	-0.42	-28.24%												

DA Workload Analysis Using 1995-97 Data (1227 Hours)

DA Office Code	Filename: CSLD9597.xls	Year	Number	Class A Hom.	Class B Hom.	All other Fel.	Misdemeanor	Juv. Del.	CHPS*	Crim. Traf.	All TPR*	Writs of Habeas Corpus	Inquests	Sex Predator cases**	Total hours needed	Anticipated FTE***	Total hours available (1227/FTE)	Dif (=needed-available)	FTE equivalent (=dif/1227)	FTE needed as a % of current FTE
#	DA Office	Year	Number	Number	Number	Number	Number	Number	Number	Number	Number	Number	Number	Number	Hours	FTE	1,227.00	Hours	FTE needed	% FTE needed
time weights in hours:																				
			100.00	100.00	8.49	2.17	3.32	2.61	1.68	7.00	2.00	64.00	100.00	Sources: DOA, Das, State Courts, DOJ						
25	IOWA	3 yr ave	XXXXXX	0.33	0.33	72.00	188.00	40.33	38.00	72.67	0.00	0.00	0.00	0.00	1,441.07	1.75	2,147.25	-706.18	-0.58	-32.89%
26	Iron	3 yr ave	XXXXXX	0.00	0.00	35.33	38.67	13.33	9.67	15.33	0.00	0.00	0.00	0.00	479.14	1.00	1,227.00	-747.86	-0.61	-60.95%
27	Jackson	3 yr ave	XXXXXX	0.00	0.00	87.33	199.67	57.00	21.00	152.67	2.00	1.33	0.00	0.00	1,691.93	2.00	2,454.00	-762.07	-0.62	-31.05%
28	Jefferson	3 yr ave	XXXXXX	0.57	0.33	396.00	883.33	272.67	101.00	596.00	13.00	0.33	0.00	2.00	7,840.68	5.30	6,503.10	1,337.58	1.09	20.57%
29	Juneau	3 yr ave	XXXXXX	0.67	0.33	133.00	345.00	61.33	24.00	174.33	0.00	0.67	0.00	0.00	2,538.30	2.00	2,454.00	84.30	0.07	3.44%
30	Kenosha	3 yr ave	XXXXXX	5.00	2.33	863.67	1,511.33	477.33	173.00	989.33	50.33	5.33	0.00	2.00	15,606.81	13.00	15,951.00	-344.19	-0.28	-2.16%
31	Kewaunee	3 yr ave	XXXXXX	0.33	0.00	70.00	150.00	42.67	6.67	94.67	5.67	0.00	0.00	0.00	1,310.89	1.50	1,840.50	-529.61	-0.43	-28.78%
32	La Crosse	3 yr ave	XXXXXX	3.00	0.33	680.67	1,638.33	369.00	0.00	548.33	0.00	2.00	0.00	0.00	11,817.66	7.80	9,570.60	2,247.06	1.83	23.48%

DA Workload Analysis Using 1995-97 Data (1227 Hours)

DA Office Code	Filename: CSLD9597.xls	Year	Number	Class A Hom.	Class B Hom.	All other Fel.	Misdemeanor	Juv. Del.	CHIPS*	Crim. Traf.	All TPR*	Whits of Habas Corpus	Inquests	Sex Predator cases**	Total hours needed	Anticipated FTE***	Total hours available (1227/FTE)	Dif (=needed-avail)	FTE equivalent (=dif/1227)	FTE needed	% of current FTE needed	
				100.00	100.00	8.49	2.17	3.32	2.61	1.68	7.00	2.00	64.00	100.00		Sources: DOA, Das, State Courts, DOJ						
		1995	10.00	0.00	0.00	10.00	41.00	4.00	0.00	18.00	0.00	0.00	0.00	NA	XX	XX	XX	XX	XX	XX	XX	XX
		1996	60.00	0.00	0.00	60.00	113.00	14.00	0.00	29.00	0.00	0.00	0.00	0.00	XX	XX	XX	XX	XX	XX	XX	XX
		1997	47.00	0.00	0.00	47.00	99.00	40.00	0.00	35.00	0.00	0.00	0.00	0.00	XX	XX	XX	XX	XX	XX	XX	XX
		3 yr ave	XXXXX	0.00	0.00	39.00	84.33	19.33	0.00	27.33	0.00	0.00	0.00	0.00	624.22	1.00	1,227.00	-602.78	-0.49	XX	XX	
33	Lafayette	1995	96.00	0.00	0.00	96.00	261.00	77.00	43.00	103.00	3.00	0.00	0.00	NA	XX	XX	XX	XX	XX	XX	XX	XX
		1996	123.00	0.00	1.00	122.00	239.00	97.00	36.00	110.00	14.00	0.00	0.00	0.00	XX	XX	XX	XX	XX	XX	XX	XX
		1997	116.00	0.00	0.00	116.00	261.00	95.00	23.00	100.00	15.00	0.00	0.00	0.00	XX	XX	XX	XX	XX	XX	XX	XX
		3 yr ave	XXXXX	0.00	0.33	111.33	253.67	89.67	34.00	104.33	10.67	0.00	0.00	0.00	2,165.39	1.50	1,840.50	324.89	0.26	XX	XX	
34	Langlade	1995	128.00	0.00	0.00	128.00	266.00	94.00	43.00	168.00	0.00	1.00	0.00	NA	XX	XX	XX	XX	XX	XX	XX	XX
		1996	162.00	0.00	0.00	162.00	293.00	66.00	40.00	156.00	0.00	1.00	0.00	1.00	XX	XX	XX	XX	XX	XX	XX	XX
		1997	183.00	0.00	0.00	183.00	297.00	114.00	17.00	133.00	0.00	1.00	0.00	0.00	XX	XX	XX	XX	XX	XX	XX	XX
		3 yr ave	XXXXX	0.00	0.00	157.67	285.33	91.33	33.33	152.33	0.00	1.00	0.00	0.50	2,655.91	2.00	2,454.00	201.91	0.16	XX	XX	
35	Lincoln	1995	320.00	0.00	9.00	311.00	1,029.00	273.00	0.00	491.00	0.00	0.00	0.00	NA	XX	XX	XX	XX	XX	XX	XX	XX
		1996	369.00	0.00	0.00	369.00	1,018.00	326.00	0.00	560.00	0.00	0.00	0.00	2.00	XX	XX	XX	XX	XX	XX	XX	XX
		1997	359.00	2.00	0.00	357.00	1,025.00	422.00	0.00	838.00	0.00	0.00	0.00	0.00	XX	XX	XX	XX	XX	XX	XX	XX
		3 yr ave	XXXXX	0.67	3.00	345.67	1,024.00	340.33	0.00	629.67	0.00	0.00	0.00	1.00	7,811.20	4.00	4,908.00	2,903.20	2.37	XX	XX	
36	Marquette	1995	486.00	1.00	1.00	484.00	1,816.00	310.00	65.00	655.00	0.00	5.00	0.00	NA	XX	XX	XX	XX	XX	XX	XX	XX
		1996	626.00	1.00	1.00	624.00	2,187.00	311.00	79.00	782.00	0.00	5.00	1.00	3.00	XX	XX	XX	XX	XX	XX	XX	XX
		1997	610.00	3.00	0.00	607.00	2,137.00	364.00	63.00	821.00	0.00	2.00	1.00	0.00	XX	XX	XX	XX	XX	XX	XX	XX
		3 yr ave	XXXXX	1.67	0.67	571.67	2,046.67	328.33	69.00	746.00	0.00	4.00	0.67	1.50	12,252.15	7.00	8,589.00	3,663.15	2.99	XX	XX	
37	Marathon	1995	174.00	0.00	0.00	174.00	335.00	99.00	52.00	203.00	0.00	0.00	0.00	NA	XX	XX	XX	XX	XX	XX	XX	XX
		1996	210.00	2.00	0.00	208.00	399.00	118.00	36.00	216.00	0.00	2.00	0.00	1.00	XX	XX	XX	XX	XX	XX	XX	XX
		1997	192.00	0.00	0.00	192.00	399.00	118.00	13.00	251.00	0.00	2.00	0.00	0.00	XX	XX	XX	XX	XX	XX	XX	XX
		3 yr ave	XXXXX	0.67	0.00	191.33	364.33	111.67	33.67	223.33	0.00	1.33	0.00	0.50	3,368.16	2.50	3,067.50	300.66	0.25	XX	XX	
38	Marquette	1995	29.00	1.00	1.00	27.00	90.00	38.00	0.00	38.00	0.00	0.00	0.00	NA	XX	XX	XX	XX	XX	XX	XX	XX
		1996	97.00	0.00	0.00	97.00	182.00	42.00	0.00	80.00	0.00	0.00	0.00	0.00	XX	XX	XX	XX	XX	XX	XX	XX
		1997	98.00	0.00	0.00	98.00	237.00	41.00	0.00	123.00	0.00	0.00	0.00	1.00	XX	XX	XX	XX	XX	XX	XX	XX
		3 yr ave	XXXXX	0.33	0.33	74.00	169.67	40.33	0.00	80.33	0.00	0.00	0.00	0.50	1,381.97	1.00	1,227.00	154.97	0.13	XX	XX	
39	Marquette	1995	6,725.00	51.00	50.00	6,624.00	18,273.00	6,195.00	3,184.00	8,400.00	249.00	59.00	5.00	NA	XX	XX	XX	XX	XX	XX	XX	XX
		1996	7,804.00	61.00	24.00	7,719.00	19,289.00	5,333.00	3,170.00	9,594.00	313.00	73.00	6.00	18.00	XX	XX	XX	XX	XX	XX	XX	XX
		1997	7,498.00	63.00	35.00	7,400.00	19,237.00	4,996.00	3,096.00	13,232.00	231.00	79.00	7.00	16.00	XX	XX	XX	XX	XX	XX	XX	XX
		3 yr ave	XXXXX	58.33	36.33	7,247.67	18,933.00	5,508.00	3,150.00	10,388.67	284.33	70.33	6.00	17.00	160,119.99	101.50	124,540.50	35,579.49	29.00	XX	XX	
40	Milwaukee	1995	58.33	36.33	36.33	7,247.67	18,933.00	5,508.00	3,150.00	10,388.67	284.33	70.33	6.00	17.00	160,119.99	101.50	124,540.50	35,579.49	29.00	XX	XX	

DA Workload Analysis Using 1995-97 Data (1227 Hours)

DA Office Code	Filename: CSLD9597.xls	Year	time weights in hours:			All other Fel.	Misdemeanor	Juv. Del.	CHIPS*	Crim. Traf.	All TPR*	Writes of Habeas Corpus	Inquests	Sex Predator cases**	Total hours needed	Anticipated FTE***	Total hours available (1227/FTE)	Diff (=needed- (diff/1227))	FTE equivalent (=diff/1227)	FTE needed	FTE needed as a % of current FTE
			All Fel.	Class A Hom.	Class B Hom.																
		1995	191.00	0.00	4.00	187.00	371.00	121.00	0.00	158.00	0.00	0.00	0.00	NA	XX	XX	XX	XX	XX	XX	XX
		1996	305.00	12.00	1.00	292.00	590.00	149.00	0.00	298.00	0.00	1.00	0.00	1.00	XX	XX	XX	XX	XX	XX	XX
		1997	324.00	2.00	0.00	322.00	558.00	125.00	0.00	283.00	0.00	1.00	0.00	0.00	XX	XX	XX	XX	XX	XX	XX
41	Monroe	3 yr ave	XXXXX	4.67	1.67	267.00	503.00	131.67	0.00	246.33	0.00	0.67	0.33	4,893.98	3.00	3,681.00	1,212.98	0.99	32.95%		
		1995	114.00	0.00	0.00	114.00	179.00	41.00	0.00	113.00	0.00	0.00	0.00	NA	XX	XX	XX	XX	XX	XX	XX
		1996	147.00	2.00	0.00	145.00	216.00	66.00	0.00	158.00	0.00	1.00	0.00	0.00	XX	XX	XX	XX	XX	XX	XX
		1997	115.00	0.00	0.00	115.00	196.00	71.00	0.00	172.00	0.00	0.00	0.00	0.00	XX	XX	XX	XX	XX	XX	XX
42	Oconto	3 yr ave	XXXXX	0.67	0.00	124.67	197.00	59.33	0.00	147.67	0.00	0.33	0.00	1,998.31	1.50	1,840.50	157.81	0.13	8.57%		
		1995	186.00	0.00	0.00	186.00	535.00	105.00	0.00	182.00	0.00	1.00	0.00	NA	XX	XX	XX	XX	XX	XX	XX
		1996	206.00	0.00	0.00	206.00	551.00	79.00	0.00	170.00	0.00	0.00	5.00	0.00	XX	XX	XX	XX	XX	XX	XX
		1997	226.00	0.00	0.00	226.00	584.00	116.00	0.00	198.00	0.00	2.00	0.00	1.00	XX	XX	XX	XX	XX	XX	XX
43	Oneida	3 yr ave	XXXXX	0.00	0.00	206.00	560.00	100.00	0.00	183.33	0.00	1.00	1.67	3,762.81	2.00	2,454.00	1,308.81	1.07	53.33%		
		1995	447.00	2.00	2.00	443.00	1,270.00	454.00	234.00	955.00	83.00	15.00	0.00	NA	XX	XX	XX	XX	XX	XX	XX
		1996	572.00	1.00	0.00	571.00	1,580.00	351.00	212.00	968.00	52.00	7.00	0.00	1.00	XX	XX	XX	XX	XX	XX	XX
		1997	585.00	1.00	0.00	584.00	1,689.00	394.00	131.00	930.00	52.00	6.00	0.00	2.00	XX	XX	XX	XX	XX	XX	XX
44	Outagamie	3 yr ave	XXXXX	1.33	0.67	532.67	1,516.33	399.67	192.33	951.00	62.33	9.33	1.50	12,044.35	8.00	9,816.00	2,228.35	1.82	22.70%		
		1995	162.00	0.00	0.00	162.00	582.00	212.00	0.00	383.00	0.00	0.00	0.00	NA	XX	XX	XX	XX	XX	XX	XX
		1996	223.00	0.00	0.00	223.00	641.00	158.00	0.00	343.00	0.00	1.00	0.00	0.00	XX	XX	XX	XX	XX	XX	XX
		1997	239.00	4.00	0.00	235.00	620.00	181.00	0.00	351.00	0.00	0.00	0.00	0.00	XX	XX	XX	XX	XX	XX	XX
45	Ozaukee	3 yr ave	XXXXX	1.33	0.00	206.67	614.33	183.67	0.00	359.00	0.00	0.33	0.00	4,434.60	3.00	3,681.00	753.60	0.61	20.47%		
		1995	22.00	0.00	0.00	22.00	49.00	13.00	0.00	22.00	0.00	0.00	0.00	NA	XX	XX	XX	XX	XX	XX	XX
		1996	24.00	0.00	0.00	24.00	127.00	10.00	0.00	35.00	0.00	0.00	0.00	0.00	XX	XX	XX	XX	XX	XX	XX
		1997	30.00	0.00	0.00	30.00	113.00	20.00	0.00	47.00	0.00	0.00	0.00	0.00	XX	XX	XX	XX	XX	XX	XX
46	Peplin	3 yr ave	XXXXX	0.00	0.00	25.33	96.33	14.33	0.00	34.67	0.00	0.00	0.00	529.95	0.60	736.20	-206.25	-0.17	-28.02%		
		1995	101.00	0.00	0.00	101.00	220.00	50.00	30.00	77.00	0.00	0.00	0.00	NA	XX	XX	XX	XX	XX	XX	XX
		1996	76.00	2.00	0.00	74.00	179.00	53.00	40.00	82.00	10.00	1.00	0.00	1.00	XX	XX	XX	XX	XX	XX	XX
		1997	109.00	0.00	0.00	109.00	227.00	62.00	17.00	102.00	10.00	0.00	0.00	0.00	XX	XX	XX	XX	XX	XX	XX
47	Pierce	3 yr ave	XXXXX	0.67	0.00	94.67	208.67	55.00	29.00	87.00	6.67	0.33	0.00	1,824.98	3.00	3,681.00	-1,856.02	-1.51	-50.42%		
		1995	101.00	0.00	0.00	101.00	419.00	157.00	40.00	187.00	1.00	0.00	0.00	NA	XX	XX	XX	XX	XX	XX	XX
		1996	162.00	0.00	0.00	162.00	507.00	125.00	38.00	183.00	19.00	0.00	0.00	0.00	XX	XX	XX	XX	XX	XX	XX
		1997	138.00	0.00	0.00	138.00	413.00	156.00	14.00	173.00	28.00	1.00	0.00	0.00	XX	XX	XX	XX	XX	XX	XX
48	Polk	3 yr ave	XXXXX	0.00	0.00	133.67	446.33	146.00	30.67	181.00	16.00	0.33	1.00	3,148.88	2.00	2,454.00	694.88	0.57	28.32%		

Sources: DOA, Das, State Courts, DOJ

DA Workload Analysis Using 1995-97 Data (1227 Hours)

DA Office Code	Filename: CSLD9597.xls	Year	Number	Class A Hom.	Class B Hom.	All other Fel.	Misdemeanor	Juv. Del.	CHIPS*	Crim. Traf.	All TPR*	Writs of Habeas Corpus	Inquests	Sex Predator cases**	Total hours needed	Anticipated FTE***	Total hours available (1227/FTE)	Dif (=needed-available)	FTE needed (=diff/1227)	FTE needed as a % of current FTE	
#	DA Office	Year	Number	Number	Number	Number	Number	Number	Number	Number	Number	Number	Number	Number	Hours	FTE	1,227.00	Hours	FTE needed	% FTE needed	
time weights in hours:																					
				100.00	100.00	8.49	2.17	3.32	2.61	1.68	7.00	2.00	64.00	100.00							
49	Portage	1995	251.00	0.00	1.00	250.00	484.00	765.00	64.00	388.00	3.00	0.00	0.00	NA	XX	XX	XX	XX	XX	XX	
		1996	262.00	1.00	1.00	260.00	420.00	151.00	43.00	338.00	8.00	1.00	0.00	1.00	XX	XX	XX	XX	XX	XX	
		1997	282.00	1.00	0.00	281.00	494.00	170.00	18.00	368.00	9.00	0.00	0.00	1.00	XX	XX	XX	XX	XX	XX	
		3 yr ave	XXXXX	0.67	0.57	263.67	466.00	162.00	41.67	364.67	6.67	0.33	0.00	1.00	4,789.65	4.00	4,908.00	-118.35	-0.10	-2.41%	
50	Price	1995	53.00	0.00	0.00	53.00	139.00	12.00	0.00	44.00	0.00	0.00	0.00	NA	XX	XX	XX	XX	XX	XX	
		1996	69.00	0.00	0.00	69.00	182.00	20.00	0.00	51.00	0.00	0.00	0.00	0.00	XX	XX	XX	XX	XX	XX	
		1997	74.00	0.00	0.00	74.00	203.00	12.00	0.00	72.00	0.00	0.00	0.00	0.00	XX	XX	XX	XX	XX	XX	
		3 yr ave	XXXXX	0.00	0.00	65.33	174.67	14.67	0.00	56.67	0.00	0.00	0.00	0.00	1,075.92	1.00	1,227.00	-151.08	-0.12	-12.31%	
51	Racine	1995	1,178.00	10.00	5.00	1,163.00	2,952.00	1,187.00	418.00	1,390.00	12.00	20.00	0.00	NA	XX	XX	XX	XX	XX	XX	
		1996	1,100.00	23.00	2.00	1,075.00	2,631.00	1,028.00	344.00	1,208.00	72.00	13.00	0.00	3.00	XX	XX	XX	XX	XX	XX	
		1997	1,113.00	19.00	3.00	1,091.00	2,888.00	1,123.00	154.00	1,416.00	79.00	3.00	0.00	2.00	XX	XX	XX	XX	XX	XX	
		3 yr ave	XXXXX	17.33	3.33	1,109.67	2,817.00	1,112.67	305.33	1,345.33	54.33	12.00	0.00	2.50	25,006.09	19.00	23,313.00	1,693.09	1.38	7.26%	
52	Richland	1995	61.00	0.00	0.00	61.00	137.00	62.00	21.00	68.00	0.00	0.00	0.00	NA	XX	XX	XX	XX	XX	XX	
		1996	65.00	0.00	0.00	65.00	131.00	35.00	19.00	61.00	5.00	0.00	0.00	0.00	XX	XX	XX	XX	XX	XX	
		1997	88.00	0.00	0.00	88.00	143.00	43.00	20.00	77.00	17.00	0.00	0.00	0.00	XX	XX	XX	XX	XX	XX	
		3 yr ave	XXXXX	0.00	0.00	71.33	137.00	46.67	20.00	68.67	7.33	0.00	0.00	0.00	1,276.74	1.75	2,147.25	-870.51	-0.71	-40.54%	
53	Rock	1995	987.00	5.00	1.00	981.00	2,877.00	1,112.00	220.00	1,058.00	0.00	12.00	0.00	NA	XX	XX	XX	XX	XX	XX	
		1996	1,009.00	2.00	2.00	1,005.00	2,886.00	970.00	0.00	1,109.00	0.00	7.00	0.00	7.00	XX	XX	XX	XX	XX	XX	
		1997	1,166.00	11.00	0.00	1,155.00	2,916.00	1,083.00	0.00	1,158.00	0.00	9.00	0.00	4.00	XX	XX	XX	XX	XX	XX	
		3 yr ave	XXXXX	6.00	1.00	1,047.00	2,893.00	1,055.00	0.00	1,108.33	0.00	9.33	0.00	5.50	21,800.11	13.50	16,564.50	5,235.61	4.27	31.61%	
54	Rusk	1995	48.00	0.00	1.00	47.00	152.00	49.00	16.00	54.00	0.00	1.00	1.00	NA	XX	XX	XX	XX	XX	XX	
		1996	61.00	2.00	0.00	59.00	117.00	30.00	13.00	43.00	0.00	0.00	0.00	0.00	XX	XX	XX	XX	XX	XX	
		1997	100.00	0.00	0.00	100.00	183.00	32.00	26.00	56.00	5.00	0.00	0.00	0.00	XX	XX	XX	XX	XX	XX	
		3 yr ave	XXXXX	0.67	0.33	68.67	150.67	37.00	18.33	51.00	1.67	0.33	0.33	0.00	1,299.96	1.50	1,840.50	-540.54	-0.44	-29.37%	
55	Saint Croix	1995	225.00	0.00	0.00	225.00	448.00	188.00	74.00	245.00	3.00	0.00	0.00	NA	XX	XX	XX	XX	XX	XX	
		1996	196.00	4.00	0.00	192.00	456.00	156.00	79.00	234.00	20.00	1.00	0.00	0.00	XX	XX	XX	XX	XX	XX	
		1997	213.00	1.00	0.00	212.00	505.00	204.00	47.00	198.00	28.00	1.00	1.00	0.00	XX	XX	XX	XX	XX	XX	
		3 yr ave	XXXXX	1.67	0.00	209.67	469.67	182.67	66.67	225.67	17.00	0.67	0.33	0.00	4,267.15	6.00	7,362.00	-3,094.85	-2.52	-42.04%	
		1995	224.00	1.00	7.00	216.00	895.00	124.00	101.00	336.00	4.00	0.00	0.00	NA	XX	XX	XX	XX	XX	XX	
		1996	294.00	2.00	0.00	292.00	1,020.00	172.00	126.00	369.00	10.00	0.10	0.00	3.00	XX	XX	XX	XX	XX	XX	
		1997	399.00	0.00	0.00	399.00	1,287.00	202.00	80.00	439.00	21.00	1.00	0.00	0.00	XX	XX	XX	XX	XX	XX	
		3 yr ave	XXXXX	1.00	2.33	302.33	1,067.33	166.00	102.33	381.33	11.67	0.37	0.00	1.50	6,907.51	4.50	5,521.50	1,386.01	1.13	25.10%	
56	Sauk	1995	399.00	0.00	0.00	399.00	1,287.00	202.00	80.00	439.00	21.00	1.00	0.00	0.00	XX	XX	XX	XX	XX	XX	
		1996	399.00	0.00	0.00	399.00	1,287.00	202.00	80.00	439.00	21.00	1.00	0.00	0.00	XX	XX	XX	XX	XX	XX	
		1997	399.00	0.00	0.00	399.00	1,287.00	202.00	80.00	439.00	21.00	1.00	0.00	0.00	XX	XX	XX	XX	XX	XX	
		3 yr ave	XXXXX	1.00	2.33	302.33	1,067.33	166.00	102.33	381.33	11.67	0.37	0.00	1.50	6,907.51	4.50	5,521.50	1,386.01	1.13	25.10%	

Sources: DOA, DAs, State Courts, DOJ

DA Workload Analysis Using 1995-97 Data (1227 Hours)

DA Office Code	Filename: CSDL9987.xls	Year	Number	Class A Hom.	Class B Hom.	All other Fel.	Misdemeanor	Juv. Del.	CHIPS*	Crim. Traf.	All TPR*	Writs of Habeas Corpus	Inquests	Sex Predator cases**	Total hours needed	Anticipated FTE***	Total hours available (1227/FTE)	Dif. Hours (=diff/1227)	FTE needed (=diff/1227)	FTE needed as a % of current FTE
64	Walworth	3 yr ave	XXXXXX	0.33	0.00	350.00	560.33	210.33	0.00	528.33	0.00	1.67	0.00	0.50	5,860.00	5.00	6,135.00	-275.00	-0.22	-4.48%
63	Vilas	3 yr ave	XXXXXX	0.00	0.33	68.33	258.33	94.00	0.00	125.67	0.00	0.03	0.33	0.00	1,718.67	2.00	2,454.00	-735.33	-0.60	-29.96%
62	Vernon	3 yr ave	XXXXXX	0.33	0.33	75.67	154.00	73.00	23.00	91.67	2.33	0.03	0.00	0.00	1,516.05	2.40	2,944.80	-1,428.75	-1.16	-48.62%
		1995	74.00	0.00	0.00	286.00	119.00	0.00	0.00	134.00	0.00	0.00	0.00	NA	XX	XX	XX	XX	XX	XX
		1996	61.00	0.00	0.00	248.00	72.00	0.00	0.00	139.00	0.00	0.10	1.00	0.00	XX	XX	XX	XX	XX	XX
		1997	71.00	0.00	1.00	70.00	241.00	91.00	0.00	104.00	0.00	0.00	0.00	0.00	XX	XX	XX	XX	XX	XX
		3 yr ave	XXXXXX	0.00	0.33	68.33	258.33	94.00	0.00	125.67	0.00	0.03	0.33	0.00	1,718.67	2.00	2,454.00	-735.33	-0.60	-29.96%
61	tempealeau	3 yr ave	XXXXXX	0.33	0.00	61.00	336.00	43.33	14.00	138.00	11.00	0.03	0.00	0.00	1,769.66	1.60	1,963.20	-193.54	-0.16	-9.86%
		1995	87.00	0.00	1.00	86.00	170.00	66.00	37.00	81.00	0.00	0.00	0.00	NA	XX	XX	XX	XX	XX	XX
		1996	70.00	1.00	0.00	69.00	148.00	71.00	20.00	107.00	2.00	0.10	0.00	0.00	XX	XX	XX	XX	XX	XX
		1997	72.00	0.00	0.00	72.00	144.00	82.00	12.00	87.00	5.00	0.00	0.00	0.00	XX	XX	XX	XX	XX	XX
		3 yr ave	XXXXXX	0.33	0.00	61.00	336.00	43.33	14.00	138.00	11.00	0.03	0.00	0.00	1,769.66	1.60	1,963.20	-193.54	-0.16	-9.86%
60	Taylor	3 yr ave	XXXXXX	0.33	0.00	95.67	140.33	50.67	0.00	77.33	0.00	0.03	0.33	0.00	1,469.60	1.00	1,227.00	242.60	0.20	19.77%
		1995	88.00	0.00	0.00	60.00	254.00	37.00	16.00	152.00	0.00	0.00	0.00	NA	XX	XX	XX	XX	XX	XX
		1996	105.00	0.00	0.00	105.00	148.00	38.00	0.00	76.00	0.00	0.10	0.00	0.00	XX	XX	XX	XX	XX	XX
		1997	95.00	1.00	0.00	94.00	167.00	59.00	0.00	88.00	0.00	0.00	0.00	0.00	XX	XX	XX	XX	XX	XX
		3 yr ave	XXXXXX	0.33	0.00	95.67	140.33	50.67	0.00	77.33	0.00	0.03	0.33	0.00	1,469.60	1.00	1,227.00	242.60	0.20	19.77%
59	Sheboygan	3 yr ave	XXXXXX	1.67	0.00	540.00	1,519.33	509.00	135.67	641.33	40.67	0.03	0.00	0.00	11,454.36	7.00	8,589.00	2,865.36	2.34	33.36%
		1995	88.00	0.00	0.00	88.00	106.00	55.00	0.00	68.00	0.00	0.00	1.00	NA	XX	XX	XX	XX	XX	XX
		1996	569.00	2.00	0.00	567.00	1,632.00	533.00	165.00	625.00	53.00	0.10	0.00	0.00	XX	XX	XX	XX	XX	XX
		1997	607.00	3.00	0.00	607.00	1,681.00	539.00	97.00	755.00	64.00	0.00	0.00	0.00	XX	XX	XX	XX	XX	XX
		3 yr ave	XXXXXX	1.67	0.00	540.00	1,519.33	509.00	135.67	641.33	40.67	0.03	0.00	0.00	11,454.36	7.00	8,589.00	2,865.36	2.34	33.36%
58	Shaw/Men	3 yr ave	XXXXXX	0.00	0.00	211.67	754.00	192.33	26.67	322.00	7.33	0.37	0.00	0.00	4,734.40	3.00	3,681.00	1,053.40	0.86	28.62%
		1995	446.00	0.00	0.00	446.00	1,245.00	455.00	145.00	544.00	5.00	0.00	0.00	NA	XX	XX	XX	XX	XX	XX
		1996	198.00	0.00	0.00	198.00	825.00	206.00	33.00	293.00	14.00	0.10	0.00	0.00	XX	XX	XX	XX	XX	XX
		1997	243.00	0.00	0.00	243.00	733.00	188.00	14.00	343.00	8.00	1.00	0.00	0.00	XX	XX	XX	XX	XX	XX
		3 yr ave	XXXXXX	0.00	0.00	211.67	754.00	192.33	26.67	322.00	7.33	0.37	0.00	0.00	4,734.40	3.00	3,681.00	1,053.40	0.86	28.62%
57	Sawyer	3 yr ave	XXXXXX	1.67	0.33	153.00	558.00	95.33	20.67	175.67	0.00	0.03	0.00	0.00	3,375.46	2.00	2,454.00	921.46	0.75	37.55%
		1995	194.00	0.00	0.00	194.00	704.00	183.00	33.00	330.00	0.00	0.00	0.00	NA	XX	XX	XX	XX	XX	XX
		1996	198.00	0.00	0.00	198.00	825.00	206.00	33.00	293.00	14.00	0.10	0.00	0.00	XX	XX	XX	XX	XX	XX
		1997	142.00	0.00	0.00	142.00	583.00	90.00	11.00	171.00	0.00	0.00	0.00	0.00	XX	XX	XX	XX	XX	XX
		3 yr ave	XXXXXX	1.67	0.33	153.00	558.00	95.33	20.67	175.67	0.00	0.03	0.00	0.00	3,375.46	2.00	2,454.00	921.46	0.75	37.55%
		1995	150.00	2.00	0.00	148.00	512.00	108.00	25.00	165.00	0.00	0.00	0.00	NA	XX	XX	XX	XX	XX	XX
		1996	173.00	3.00	1.00	169.00	579.00	88.00	26.00	191.00	0.00	0.10	0.00	0.00	XX	XX	XX	XX	XX	XX
		1997	142.00	0.00	0.00	142.00	583.00	90.00	11.00	171.00	0.00	0.00	0.00	0.00	XX	XX	XX	XX	XX	XX
		3 yr ave	XXXXXX	1.67	0.33	153.00	558.00	95.33	20.67	175.67	0.00	0.03	0.00	0.00	3,375.46	2.00	2,454.00	921.46	0.75	37.55%

Sources: DOA, DAS, State Courts, DOJ

DA Workload Analysis Using 1995-97 Data (1227 Hours)

DA Office Code	Filename: CSLD9997.xls	Year	Number	Class A Hom.	Class B Hom.	All other Fel.	Misdemeanor	Juv. Del.	CHIPS*	Crim. Traf.	All TPR*	Writes of Habeas Corpus	Inquests	Sex Predator cases**	Total hours needed	Anticipated FTE***	Total hours available (1227/FTE)	Dif (needed-available)	FTE needed (=dif/1227)	FTE needed as a % of current FTE	
		1995	84.00	0.00	0.00	84.00	198.00	56.00	24.00	70.00	6.00	1.00	0.00	NA	XX	XX	XX	XX	XX	XX	
		1996	122.00	1.00	0.00	121.00	253.00	39.00	18.00	73.00	2.00	0.00	0.00	0.00	XX	XX	XX	XX	XX	XX	
		1997	96.00	1.00	0.00	95.00	256.00	34.00	7.00	73.00	6.00	2.00	0.00	0.00	XX	XX	XX	XX	XX	XX	
65	Washburn	3 yr ave	XXXXXX	0.67	0.00	100.00	235.67	43.00	16.33	72.00	4.67	1.00	0.00	0.00	1,768.08	1.00	1,227.00	541.08	0.44	44.10%	
		1995	250.00	0.00	0.00	250.00	530.00	313.00	154.00	430.00	0.00	3.00	1.00	NA	XX	XX	XX	XX	XX	XX	
		1996	299.00	2.00	0.00	297.00	582.00	313.00	168.00	710.00	0.00	3.00	0.00	0.00	XX	XX	XX	XX	XX	XX	
		1997	353.00	6.00	0.00	347.00	685.00	291.00	72.00	641.00	0.00	4.00	0.00	1.00	XX	XX	XX	XX	XX	XX	
66	Washington	3 yr ave	XXXXXX	2.67	0.00	298.00	599.00	305.67	131.33	593.67	0.00	3.33	0.33	0.50	6,529.47	5.00	6,135.00	394.47	0.32	6.43%	
		1995	607.00	6.00	1.00	600.00	2,000.00	829.00	0.00	1,785.00	0.00	12.00	0.00	NA	XX	XX	XX	XX	XX	XX	
		1996	809.00	5.00	1.00	803.00	2,598.00	744.00	0.00	2,081.00	0.00	13.00	4.00	3.00	XX	XX	XX	XX	XX	XX	
		1997	935.00	6.00	0.00	929.00	2,963.00	931.00	0.00	2,053.00	0.00	10.00	0.00	0.00	XX	XX	XX	XX	XX	XX	
67	Waukesha	3 yr ave	XXXXXX	5.67	0.67	777.33	2,517.33	834.67	0.00	1,973.00	0.00	11.67	1.33	1.50	19,039.91	18.50	22,699.50	-3,659.59	-2.98	-16.12%	
		1995	161.00	1.00	0.00	160.00	587.00	159.00	49.00	289.00	7.00	0.00	0.00	NA	XX	XX	XX	XX	XX	XX	
		1996	230.00	1.00	1.00	228.00	596.00	152.00	32.00	328.00	12.00	3.00	0.00	0.00	XX	XX	XX	XX	XX	XX	
		1997	213.00	0.00	0.00	213.00	594.00	126.00	31.00	395.00	11.00	0.00	0.00	1.00	XX	XX	XX	XX	XX	XX	
68	Waupaca	3 yr ave	XXXXXX	0.67	0.33	200.33	592.33	162.33	37.33	337.33	10.00	1.00	0.00	0.50	4,411.30	4.00	4,908.00	-496.70	-0.40	-10.12%	
		1995	49.00	0.00	1.00	48.00	185.00	68.00	0.00	106.00	0.00	0.00	0.00	NA	XX	XX	XX	XX	XX	XX	
		1996	70.00	0.00	0.00	70.00	259.00	37.00	0.00	146.00	0.00	0.00	0.00	0.00	XX	XX	XX	XX	XX	XX	
		1997	58.00	0.00	0.00	58.00	369.00	76.00	0.00	153.00	0.00	0.00	0.00	0.00	XX	XX	XX	XX	XX	XX	
69	Waushtara	3 yr ave	XXXXXX	0.00	0.33	58.67	271.00	60.33	0.00	135.00	0.00	0.00	0.00	0.00	1,546.59	1.50	1,840.50	-293.91	-0.24	-15.97%	
		1995	419.00	4.00	0.00	415.00	2,027.00	881.00	347.00	988.00	0.00	2.00	2.00	NA	XX	XX	XX	XX	XX	XX	
		1996	516.00	0.00	0.00	516.00	2,238.00	1,097.00	150.00	938.00	0.00	3.00	15.00	0.00	XX	XX	XX	XX	XX	XX	
		1997	445.00	3.00	0.00	442.00	2,521.00	764.00	0.00	981.00	0.00	2.00	0.00	1.00	XX	XX	XX	XX	XX	XX	
70	Winnebago	3 yr ave	XXXXXX	2.33	0.00	457.67	2,262.00	914.00	0.00	969.00	0.00	2.33	5.67	0.50	14,107.20	8.00	9,816.00	4,291.20	3.50	43.72%	
		1995	135.00	0.00	1.00	134.00	647.00	132.00	99.00	363.00	3.00	0.00	0.00	NA	XX	XX	XX	XX	XX	XX	
		1996	258.00	0.00	0.00	258.00	848.00	196.00	71.00	196.00	34.00	1.00	0.00	1.00	XX	XX	XX	XX	XX	XX	
		1997	220.00	0.00	0.00	220.00	820.00	142.00	63.00	423.00	31.00	0.00	0.00	1.00	XX	XX	XX	XX	XX	XX	
71	Wood	3 yr ave	XXXXXX	0.00	0.33	204.00	771.67	156.67	77.67	327.33	22.67	0.33	0.00	1.00	4,971.91	4.00	4,908.00	63.91	0.05	1.30%	
		1995	23,446.00	118.00	113.00	23,215.00	63,576.00	21,032.00	7,375.00	31,961.00	450.00	194.00	14.00	NA	XX	XX	XX	XX	XX	XX	
		1996	27,597.00	163.00	42.00	27,392.00	69,645.00	19,524.00	6,567.00	33,975.00	926.00	188.80	34.00	74.00	XX	XX	XX	XX	XX	XX	
		1997	27,892.00	284.00	266.00	27,346.00	71,441.00	19,704.00	6,092.00	41,427.00	1,050.00	630.00	12.00	47.00	XX	XX	XX	XX	XX	XX	
	STATE	3 yr ave	XXXXXX	188.33	140.33	25,984.33	68,220.67	20,020.00	6,160.33	35,787.67	808.67	337.60	20.00	60.50		387.80				56.60	14.60%

Sources: DOA, Das, State Courts, DOJ

DA Workload Analysis Using 1995-97 Data (1227 Hours)

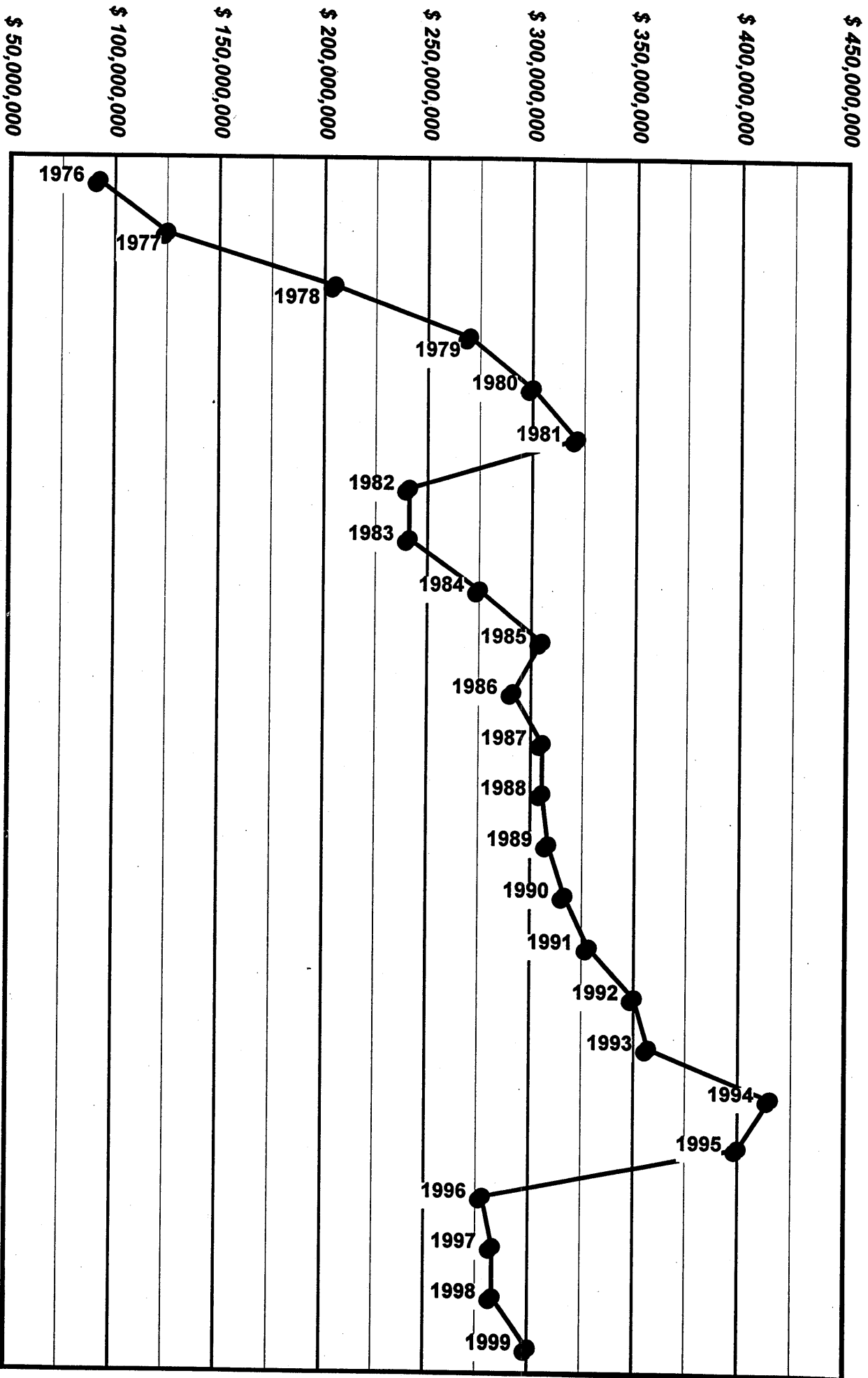
		time weights in hours:										Sources: DOA, Das, State Courts, DOJ								
		100.00	100.00	8.49	2.17	3.32	2.61	1.68	7.00	2.00	64.00	100.00								
DA Office Code	Filename:	All Fel.	Class A Hom.	Class B Hom.	All other Fel.	Misdemeanor	Juv. Del.	CHIPS*	Crim. Traf.	All TPR*	Writs of Habeas Corpus	Inquests	Sex Predator cases**	Total hours needed	Anticipated FTE***	Total hours available (1227/FTE)	Dif (=needed- (=dif/1227)	FTE needed	FTE needed as a % of current FTE	
#	DA Office	Year	Number	Number	Number	Number	Number	Number	Number	Number	Number	Number	Number	Hours	FTE	1,227.00	Hours	FTE needed	% FTE needed	

* If the DA office did not do CHIPS or TPR cases per county policy in 1997, then the average is shown as 0 in a cell with shading.

** For sex predator cases only CV 1996 and 1997 are used to compute the average.

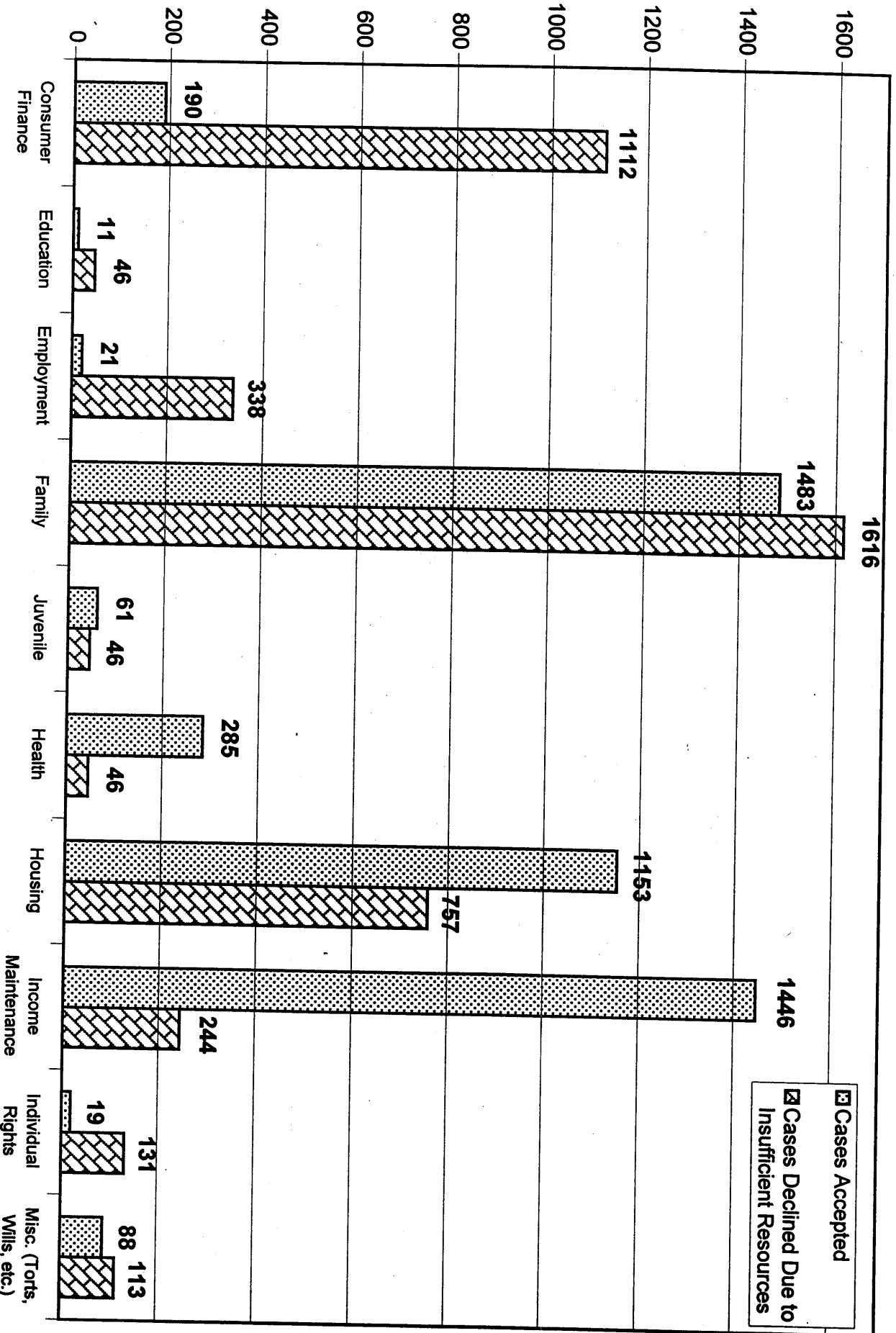
*** FTE includes all new 97-99 GPR pos. & 3 added VAWA to Chippewa, Jefferson & La Crosse positions & excludes 2 ending Law Enforcement Block Grant positions in Mil.

Federal Legal Services Corporation Appropriations (1976-1999)

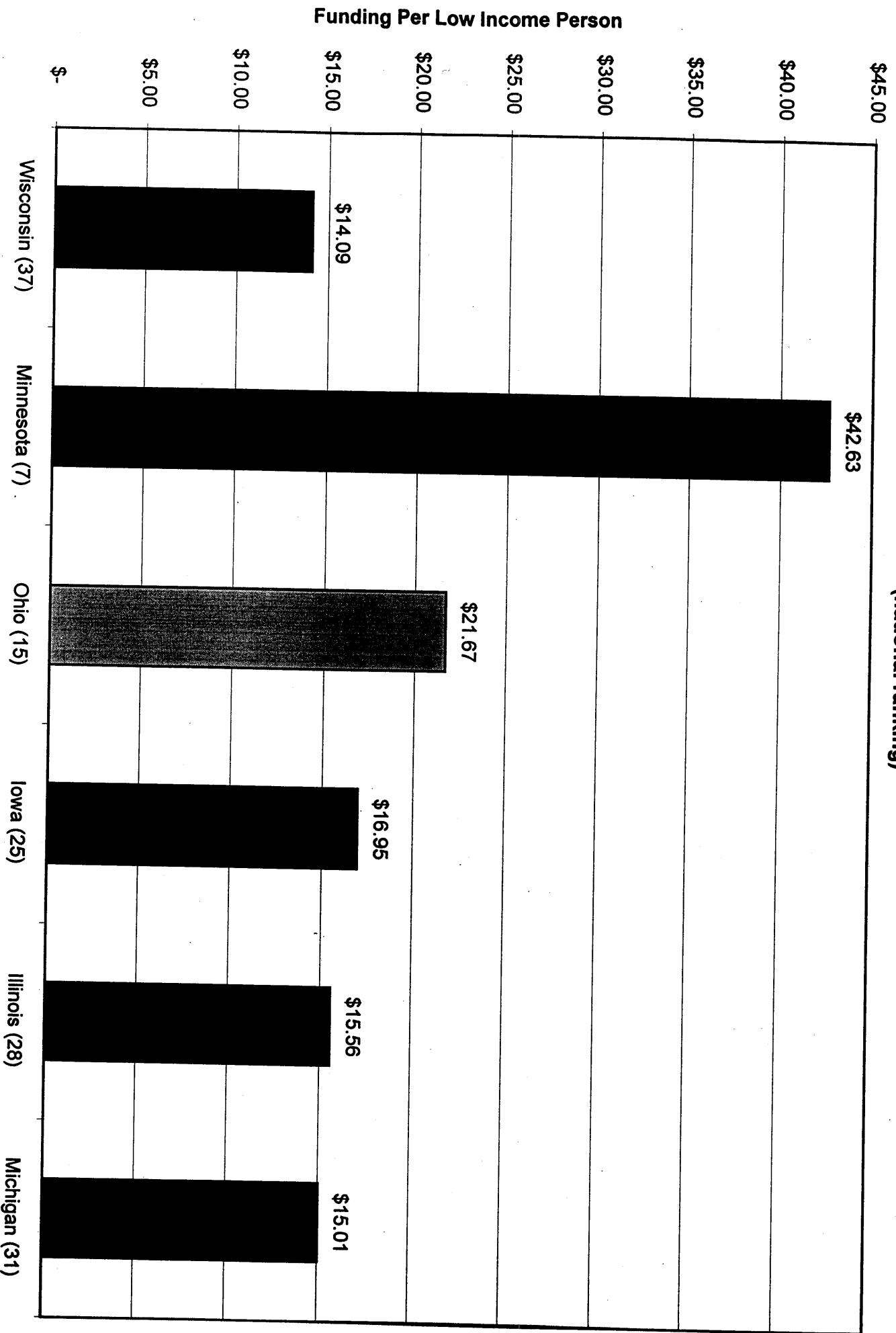


Cases Accepted vs Declined

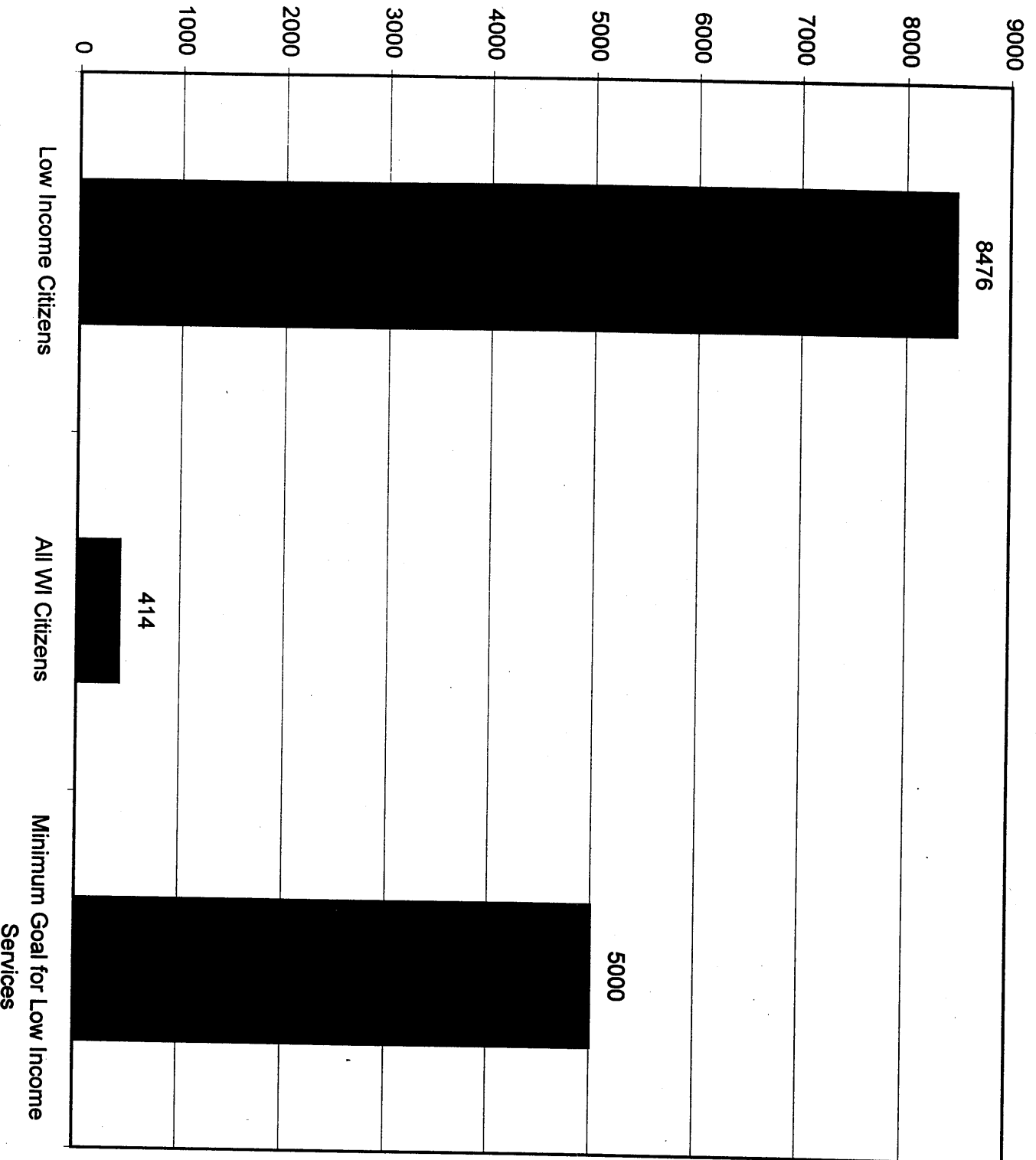
This data from Legal Action of Wisconsin, Inc. represents figures for January through August 1998. Assuming the other three federally-funded legal service firms have similar experiences, an estimated 13,350 cases will be declined in Wisconsin during 1998 because of insufficient resources.



How Wisconsin Stands: A Regional View (national ranking)



Citizens Served by One Attorney when Averaged



In 1997, Wisconsin had 60 attorneys to represent the 508,545 low-income citizens eligible for legal services in Wisconsin.

This is compared to the 12,562 active private bar lawyers representing the 5,200,000 citizens of Wisconsin.

To achieve the minimum goal of 1 attorney per 5000 low-income citizens, an additional 42 attorneys are needed.

The average cost per legal services attorney (including overhead and support staff) is \$75,000 per year.