

# STATE OF WISCONSIN

SENATE CHAIR  
BRIAN BURKE

316 South, State Capitol  
P.O. Box 7882  
Madison, WI 53707-7882  
Phone: 266-8535



ASSEMBLY CHAIR  
JOHN GARD

315 North, State Capitol  
P.O. Box 8952  
Madison, WI 53708-8952  
Phone: 266-2343

## JOINT COMMITTEE ON FINANCE

December 27, 1999

Secretary Ben Brancel  
Department of Agriculture, Trade and Consumer Protection  
2811 Agriculture Drive  
P.O. Box 8911  
Madison, WI 53708-8911

Dear Secretary Brancel:

At the December 21, 1999, s. 13.10 meeting of the Joint Committee on Finance, there was some discussion regarding the absence of state funding to suppress the gypsy moth population in federally quarantined counties. It is our understanding, based on information from Mr. Nick Neher, that the Department currently has a committee exploring policy and budget options for gypsy moth suppression in quarantined areas.

We are writing to request the Department of Agriculture, Trade and Consumer Protection to develop a plan and criteria for grants to local governments in areas of the state that are federally quarantined for gypsy moths and to submit the proposal for approval to the Joint Committee on Finance at the next quarterly s. 13.10 meeting.

We appreciate your continued efforts in controlling the gypsy moth population and await your proposal.

Sincerely,

Handwritten signature of Brian Burke in black ink.

BRIAN BURKE  
Senate Chair

Handwritten signature of John G. Gard in black ink.

JOHN G. GARD  
Assembly Chair

BB/JG/dh

cc: Members, Joint Committee on Finance

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## JOINT COMMITTEE ON FINANCE

April 7, 2000

Mr. Spence Korté, Superintendent of Schools  
Mr. Bruce Thompson, President of Board of School Directors  
Milwaukee Public Schools  
Central Services Building  
5225 West Vliet Street  
Milwaukee, WI 53201-2181

Dear Superintendent Korté and Board President Thompson:

Thank you for your letter updating us on the progress of your plan for implementing the Milwaukee Neighborhood Schools Initiative. We are pleased to hear about the level of public input that you are seeking in your work toward successfully creating a network of neighborhood schools and reducing excess pupil bussing throughout the school district. We are hopeful that the work you are completing will adequately address the concerns of the Joint Committee on Finance, as well as serve the MPS pupils, parents, neighborhoods and larger Milwaukee community.

We feel that the Milwaukee Neighborhood Schools Initiative will have a great impact on educating pupils in the MPS District. We are confident that you and your staffs are working effectively and efficiently toward the goal of providing the Committee with detailed information that will allow the speedy approval of your report and establish the Initiative as a nationally renowned program for improving urban school districts.

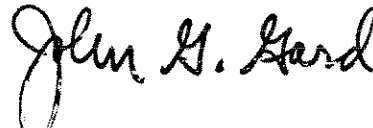
We look forward to an interim report by the end of May and a final report by September 1, 2000. We trust that the final report will include provisions that address the concerns and expectations that are established during your many months of opinion and information gathering. In order for the Committee to approve your report before the September 30, 2000 statutory deadline, we expect that your final report will be comprehensive and complete.

Again, we commend you for your thorough and thoughtful approach to drafting a plan for implementing the Milwaukee Neighborhood Schools Initiative. We look forward to regular communications throughout the next several months, and years, as you gather information, seek approval of your report and implement the Initiative. Please keep us informed of your progress and contact us if we can be of assistance in your efforts to create a successful plan.

Sincerely,



BRIAN BURKE  
Senate Chair



JOHN GARD  
Assembly Chair

BB:JG:js

cc: Governor Thompson  
Members, Joint Committee on Finance  
Senate and Assembly Education Committee

# STATE OF WISCONSIN

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BRIAN BURKE



ASSEMBLY CHAIR  
JOHN GARD

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## JOINT COMMITTEE ON FINANCE

May 11, 2000

Secretary Brenda Blanchard  
Department of Commerce  
201 West Washington Avenue, 6<sup>th</sup> Floor  
Madison, WI

Dear Secretary Blanchard:

This is in response to your letter of April 27, 2000, that described why the Department of Commerce did not submit a report to the Joint Committee on Finance on March 1, 2000, as required by the 1999-01 biennial budget act. 1999 Act 9 (Section 9110 (3yx)) directed the Department of Commerce to submit a report related to interest costs under the Petroleum Environmental Cleanup Award (PECFA) program to this Committee and to the Joint Committee for Review of Administrative Rules containing recommendations for actions that Commerce could take to reduce interest costs incurred by PECFA claimants, including a review of schedules for making progress payments to claimants.

We appreciate your efforts to date to make timely PECFA payments with the revenue obligation proceeds authorized in Act 9 and to reduce the claim backlog. It is important to complete disbursing revenue bond proceeds to eliminate the PECFA claim backlog. It is also important to review the impact of the bonding provisions and progress payment schedules on interest costs incurred by claimants, particularly due to the interest reimbursement caps contained in Act 9.

Although you indicate that the required report may not be completed until December 1, we encourage you to give the report a high priority and to submit it as soon as possible. Please keep us informed of your progress to implement provisions that will minimize interest costs incurred by PECFA claimants.

Sincerely,



BRIAN BURKE  
Senate Chair

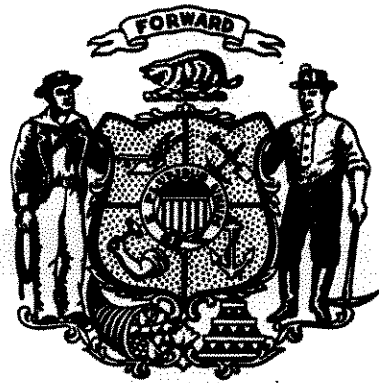


JOHN GARD  
Assembly Chair

BB:JG:js

cc: Members, Joint Committee on Finance  
Members, Joint Committee for Review of Administrative Rules

*END*



*END*



STATE REPRESENTATIVE  
**ANTONIO R. RILEY**  
18TH ASSEMBLY DISTRICT  
JOINT FINANCE COMMITTEE MEMBER

*Sen. Burke  
Room 316 South*

**To: Members, Joint Finance Committee  
Bob Lang, Legislative Fiscal Bureau**

**From: State Representative Antonio R. Riley**

**Date: August 23, 2000**

**Re: FYI—Correspondence relating to Westside.**

As a courtesy, I wanted to forward to you a copy of a letter written on July 27 by Dr. Patricia McManus, Secretary of Westside Health Association (WHA) Board of Directors, to the Department of Health and Family Services. The letter requested clarification regarding funding for WHA.

I have also included a copy of the Department's response.

Thank you.

# WESTSIDE HEALTHCARE ASSOCIATION, INC.

LISBON AVENUE HEALTH CENTER

3522 West Lisbon Avenue • Milwaukee, WI 53208 • Ph: (414) 934-6082 • Fax: (414) 934-6081

July 27, 2000

Mr. Joe Leraan, Secretary  
Department of Family Services  
1 West Wilson Street  
P. O. Box 7850  
Madison, WI 53707-7850

Dear Mr. Leraan:

As a board member of the Westside Healthcare Association (WHA), I'm writing to you for clarification and guidance regarding available state funding for community health clinics. It was WHA's understanding that it was eligible for funding under two programs created by the 1999-2001 Budget.

Just like other community health clinics, WHA's long-term viability rests upon its ability to access federal and state funding. Key elements of WHA's projected funding were to come from its participation in two programs created by the 1999-2001 Budget. The first, Section 2400m of Act 9, created a grant program for community health centers throughout Wisconsin. The second, Section 9123(9k) of Act 9 provided \$1,000,000 for the WHA on a one-time basis from the Joint Committee on Finance's supplemental GPR appropriation.

Yet, there seems to be a significant level of confusion surrounding Westside's participation in both of these programs. It is, therefore, the Board's intention to work hand in hand with the Department of Health and Family Services (DHFS) to clear up the confusion, thereby assuring that the Clinic receives the level of funding needed to provide the basic health needs.

## Background

As you know, WHA is addressing the healthcare needs of over 15,000 residents in Milwaukee's Central City. Residents were left without access to healthcare when the Rainbow Community Health Center shut its doors. In response to this healthcare crisis, WHA's Board forged a wide-ranging coalition including federal, state and local government, Milwaukee's medical community and many other partners working to reestablish access for those who formally relied on Rainbow for health care.



July 27, 2000

Leean

Within a month, WHA had established on-site medical care. It also convinced the federal government to maintain its health grant in Milwaukee's Central City.

Furthermore, WHA and the Federal Bureau of Primary Health Care have been working closely together to award WHA FQHC status. Currently, no other health care organization has applied for FQHC status in WHA's service area.

Additionally, The Wisconsin Department of Commerce and the City of Milwaukee have worked with WHA on the assumption that it would be the successor to Rainbow. The Committee on Joint Finance operated under the same assumption when they voted to appropriate funding to WHA from its' supplemental account.

#### Grants for Community Health Centers

As you know, Section 2400m of Act 9 created a state grant program for Federal Qualified Health Centers (FQHC's). This program originated out of motion 753 passed by the Joint Committee identifying thirteen clinics as possible grant recipients including the successor to the Rainbow Health Center. As noted above, no other health care organization has applied for FQHC status within WHA's service area.

WHA has been working very closely and effectively with the Federal Bureau of Primary Health Care (BPHC) to assure a successful FQHC application. As part of this relationship, BPHC has during the last several months sent officials to work with WHA in order to meet pre-conditions of a FQHC grant. As of July 15, 2000, WHA has filed all required documents with BPHC and barring unforeseen circumstances fully expects to receive FQHC status on August 1, 2000. If your staff needs any more information regarding WHA's FQHC application, I would be glad to arrange meetings between DHFS, WHA and BPHC.

While the WHA board understands the statutory requirements of this grant program, we are disturbed by actions taken by DHFS. Our understanding of this legislation was that the Joint Finance Committee intended a portion of the grant funding to be received by WHA. After the 1999-2001 Budget passed, State Representative Antonio Riley, WHA's Board president, was told by a DHFS staff person that the Department was keeping funding originally designated for the successor to Rainbow escrowed and would be available to be released at a later date. Yet, when the Department decided to reallocate those funds, DHFS officials never once attempted to contact either WHA's board or staff of its' intentions.

In light of the Joint Finance Committee's motion "specifying that DHFS award the successor to the Rainbow Clinic 10% of the grant program's funding, did DHFS explore escrowing this funding? This answer to this question is critical given this legislative intent to provide funding for the successor of Rainbow. Further, please provide the details of the Department's final distribution of funding originally dedicated to Rainbow's successor?"

July 27, 2000

Lecan

Going forward, WHA's ability to provide critical health services rests to a significant extent on its participation in this grant program. Does DHFS plan to make funding available under this program to the successor of Rainbow—consistent with the original intent of this legislation—in the second year of this biennium? Because of the critical nature of these questions, the WHA Board requests a response from DHFS as quickly as possible.

#### \$1,000,000 Grant for Westside

As a result of the action taken by the Joint Committee on Finance, Act 9 contained a one-time \$1,000,000 grant to a Milwaukee community health center. This funding was placed in the Committee's GPR supplemental appropriation account to be released under its' passive review process. DHFS submitted a request to release the \$1,000,000 to the Westside Clinic for the Finance Committee's March 2<sup>nd</sup> meeting.

Before this request was made, you expressed concern relating the disbursement of this funding. The concern focused, as I understand it, on providing this funding solely to WHA if the closing of the Rainbow Clinic also adversely affected other Milwaukee health clinics.

After personally discussing this concern with our Board president, Antonio Riley, we believed that you understood that this request had the support of the other Milwaukee health clinics. In fact, without the support and cooperation of these other clinics, WHA would have been unable to move forward with the request.

The Co-Chairs of the Joint Finance Committee, after consultation with Representative Riley, decided to schedule a hearing on this funding request. Their decision was based on two issues. First, they wanted to be assured that this funding request proceeded with a satisfactory level of financial due diligence. Second, the Co-Chairs wanted to receive assurance from the Ethics Board that Representative Riley's position on WHA's Board did not constitute a conflict of interest.

At the March 2<sup>nd</sup> meeting, the Committee's co-chairs felt that it would be better to release \$500,000 first while holding the remaining \$500,000 in the Committee's supplemental appropriations for future disbursements. It was understood by both the members of the Finance Committee and the WHA Board, that this action in no way precluded Westside from receiving the remaining \$500,000 at some later date contingent on the Committee's approval. Yet, after Joint Finance's actions, a DHFS staff person told WHA administrators that WHA was not eligible to receive the remaining funds in the Committee's supplemental account.

Understandably, these comments both confused and concerned us since that funding is a key part of Westside's financial plan. We, therefore, turned to Finance Committee Co-Chair Senator Brian Burke to affirm Westside's ability to access the remaining \$500,000 from the Committee's supplemental account.

Leean

July 27, 2000

In response to our concerns, Senator Burke requested the Legislative Fiscal Bureau to produce a memorandum detailing the release of the funds for the WHA. In an April 25, 2000 memorandum, Fiscal Bureau analyst Charles Morgan clearly outlined the steps available to the Finance Committee to award the remainder of funds designated for the WHA.

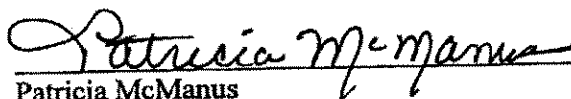
It was Mr. Morgan's determination that "as a result of the Committee's action, \$500,000 in the Committee's program supplemental appropriation remains reserved for the purpose specified in Act 9. The Committee may, if it chooses, authorize the transfer of some or all of the remaining funds at a future date for the purposes specified in Act 9 following the submission of a request for the release of the remaining funds by DHFS. If the Committee takes no further action on this matter, the remaining \$500,000 would lapse to the general fund at the end of the 2000-01 fiscal year".

It is WHA's intention to request the use of the remaining designated funds. WHA has communicated its' intention to the Co-Chairs of the Joint Finance Committee. Therefore, the Board wants to work together with DHFS to facilitate the release of these funds.

Secretary Leean, you have been a great ally in our battle to reopen the Westside health clinic. The fight, however, continues still. To assure continued access to quality healthcare for those 15,000 individuals directly affected by the closing of the Rainbow Health Center, WHA and DHFS must work together to assure Westside's long-term viability. We must work to eliminate the confusion and misunderstandings that unfortunately plague communication between DHFS and Westside.

WHA needs DHFS' full support to truly be an effective organization. Because of the importance of the clinic to the residents of Milwaukee's Central City, I hope officials from DHFS and Westside can sit down in the very near future and continue a successful partnership. Our staff would certainly be available to schedule such a meeting. The contact person would be Dorothy James at 414-934-6082.

Sincerely,



Patricia McManus  
Secretary, WHA Board of Directors

C: All Board Members



State of Wisconsin  
**Department of Health and Family Services**

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Tommy G. Thompson, Governor  
Joe Leraan, Secretary

August 16, 2000

Patricia McManus, Ph.D., RN  
Secretary  
WHA Board of Directors  
Lisbon Avenue Health Center  
3522 West Lisbon Avenue  
Milwaukee, WI 53208

Dear Dr. McManus:

Thank you for your letter regarding funding for the Westside Healthcare Association, Inc. (WHA), in which you asked specifically about Section 2400 m of Act 9, the grant program for community health centers, and Section 9123(9k) of Act 9 upon which the Joint Committee on Finance (JCF) took action at their March 2, 2000 meeting and released \$500,000 for WHA.

Your letter suggests that there is some confusion surrounding WHA's participation in these two programs. Let me assure you that there is no confusion within the Department of Health and Family Services, and I will address the programs separately to, hopefully, resolve any confusion your Board may have regarding these programs.

The community health center grants were allocated to community health centers, which receive federal grants under 42 USC 254b(e), (g) or (h). The law, based on language crafted by the JCF, specifically states that the formula for disbursing the state grant funds is entirely allocated on each community health centers' proportionate share of federal funds received within the federal fiscal year.

The Federal Bureau of Primary Health Care has indicated that, as of August 1, 2000, WHA has still not been awarded any federal grant under 42 USC 254b(e), (g) or (h). This award will need to occur before September 30, 2000, in order for WHA to participate in our current grant cycle for state fiscal year 2001. We have estimated the distribution of the SFY01 grants assuming WHA will receive the requested federal grant before September 30, 2000. However, the statutes are very specific about this criteria being met in order to participate in the state grant distribution. Please send verification of your federal grant award as soon as you receive it to Char White, Division of Public Health, P.O. Box 2659, Madison, WI 53701.

The second program involves a \$1,000,000 program supplement in the JCF appropriation. This was specified as a one-time appropriation to support a payment to the successor of Rainbow Clinic in Milwaukee. Release of these funds by the JCF required a request from the Department of Health and Family Services (DHFS) for the funding.

Patricia McManus

Page 2

August 16, 2000

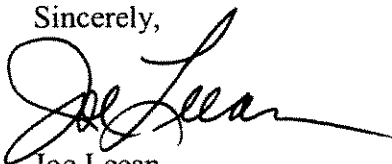
DHFS made this request of the JCF on December 7, 1999. The Legislative Fiscal Bureau, on behalf of the JCF, asked specific questions to assist the committee members in determining the details of the services that would be provided by the WHA. DHFS provided that response on December 22, 1999, after which the JCF subsequently scheduled this item for discussion and action at their March 2, 2000 meeting. The Committee authorized a transfer of \$500,000 for WHA from the Committee's program supplements appropriation.

The Department of Health and Family Services is not directed by either statute or Committee action to submit a further request beyond the request we submitted on December 7, 1999, nor have we been asked to re-submit this request by a legislator. However, on behalf of WHA and the letter you sent to me, I will determine if it is the will of the Committee to have another request made by DHFS. The requirements of a report of the WHA services was included in the original JCF motion, and more detail was requested for JCF consideration leading to the March 2, 2000 decision. Therefore, I ask that you update WHA services to help me prepare an updated report for the JCF as follows:

- Describe the operations of the Westside Healthcare Association from January 1, 2000, through June 30, 2000, regarding the number of individuals receiving services, the types of services these individuals received, an accounting of revenues by type received directly by WHA and a listing of staff directly employed by WHA.
- Describe the budget for the clinic's current operations, including actual and projected revenues and the projected number of people the clinic intends to serve by the end of its first full year of operation.
- Describe how WHA intends to use the requested \$500,000. Because it is specified as one-time funding, describe how the previously awarded \$500,000 was used and whether the additional request of \$500,000 will be used exclusively for non-recurring costs. If the proposal includes some on going costs, describe how Westside Healthcare Association intends to replace this funding source when state funds are fully expended.

If there is any other information you believe would assist the Joint Finance Committee in determining whether another request should be made by Department of Health and Family Services, please include in your response.

Sincerely,



Joe Llean  
Secretary

CC: Board of Directors  
Members, Joint Finance Committee  
Bob Lang, Legislative Fiscal Bureau

cc: Board of Directors:

Antonio R. Riley

Barbara K. Boxer

Darryl Johnson

Members of Joint Finance Committee:

Senator Burke

Senator Decker

Senator Jauch

Senator Moore

Senator Shibilski

Senator Plache

Senator Cowles

Senator Darling

Assembly Chair John Gard

Rep. Porter

Rep. Foti

Rep. Duff

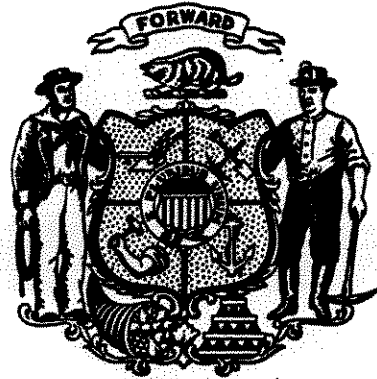
Rep. Ward

Rep. Huber

Rep. Riley

Rep. Albers

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# STATE OF WISCONSIN

Department of Administration

101 East Wilson Street  
10<sup>th</sup> Floor  
Madison, WI 53703



Legislative Fiscal Bureau

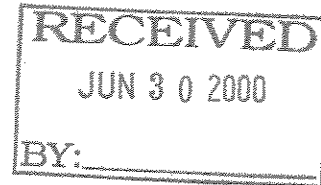
One East Main Street  
Suite 301  
Madison, WI 53703

DATE: June 30, 2000

TO: Members *RGC*  
Joint Committee on Finance

FROM: Richard G. Chandler, State Budget Director  
Department of Administration

Bob Lang, Director *BL*  
Legislative Fiscal Bureau



SUBJECT: Appropriations Schedules and Summaries Under Chapter 20 of the Statutes

Section 20.004 of the Statutes requires the Department of Administration, upon final adjournment of the Legislature, to submit the appropriations schedules and corresponding summaries of Chapter 20 of the Statutes to the Joint Committee on Finance for its approval.

Chapter 20 contains a listing of all appropriations, by fund source, for each state agency. At the conclusion of each legislative session, DOA is required to amend the appropriations schedules and summaries to incorporate all law changes enacted in the session. Once the schedules and summaries are approved by the Joint Committee on Finance, they are forwarded to the Revisor of Statutes who is required to have them printed in the ensuing issue of the Statutes.

As in past biennia, the Department of Administration and Legislative Fiscal Bureau have worked together to prepare the schedules and summaries for the Committee's approval. We believe that the attached summaries correctly reflect the final Chapter 20 schedule for 1999-01 based upon the enactment of 1999 Acts 1 through 198.

Upon approval by the Committee, this material will be forwarded to the Revisor of Statutes.

RGC/BL/lah  
Attachments



Figure 20.005(1):

**GENERAL FUND SUMMARY**

	<u>1999-00</u>	<u>2000-01</u>
<b>Opening Balance, July 1</b>	\$ 701,293,000	\$ 658,784,800
<b>Revenues and Transfers</b>		
Taxes	\$10,793,300,000	\$10,281,100,000
Departmental Revenues		
Tobacco Settlement	167,886,100	124,763,700
Other	260,087,900	190,946,100
Transfer from Computer Escrow Fund	<u>64,000,000</u>	<u>0</u>
<b>Total Available</b>	<b>\$11,986,567,000</b>	<b>\$11,255,594,600</b>
<b>Appropriations, Transfers and Reserves</b>		
Gross Appropriations	\$11,332,210,800	\$11,076,302,400
Compensation Reserves	56,100,000	117,750,000
Transfer to Tobacco Control Fund	23,500,000	0
Less Lapses	<u>-84,028,600</u>	<u>-122,124,800</u>
<b>Total Expenditures</b>	<b>\$11,327,782,200</b>	<b>\$11,071,927,600</b>
<b>Balances</b>		
Gross Balances	\$ 658,784,800	\$ 183,667,000
Less Required Statutory Balance	<u>-113,883,100</u>	<u>-134,328,600</u>
<b>Net Balance, June 30</b>	<b>\$ 544,901,700</b>	<b>\$ 49,338,400</b>

**SUMMARY OF APPROPRIATIONS -- ALL FUNDS**

	<u>1999-00</u>	<u>2000-01</u>
General Purpose Revenue	\$ 11,332,210,800	\$ 11,076,302,400
Federal Revenue	\$ 5,085,572,200	\$ 4,703,374,700
Program	(4,453,148,300)	(4,121,351,700)
Segregated	(632,423,900)	(582,023,000)
Program Revenue	\$ 2,658,535,300	\$ 2,734,917,200
State	(1,917,270,500)	(1,979,622,400)
Service	(741,264,800)	(755,294,800)
Segregated Revenue	\$ 2,275,967,300	\$ 2,292,791,500
State	(2,052,895,200)	(2,075,367,900)
Local	(71,673,000)	(65,570,000)
Service	<u>(151,399,100)</u>	<u>(151,853,600)</u>
<b>GRAND TOTAL</b>	<b>\$ 21,352,285,600</b>	<b>\$ 20,807,385,800</b>

Figure 20.005(2)(a)

Summary of Bonding Authority Modifications, 1999-01 Biennium		1999-01 Biennium
Source and Purpose		
<b>General Obligation</b>		
Agriculture, Trade and Consumer Protection		
Soil and water		\$ 3,575,000
Conservation reserve enhancement program		40,000,000
Building Commission		
Other public purposes		137,303,500
Housing state agencies		127,919,000
Project contingencies		7,955,200
Capital equipment acquisitions		21,058,300
Refunding building corporation debt		-1,070,000
Milwaukee Police Athletic League		1,000,000
Swiss Cultural Center		1,000,000
Clean Water Fund		
Safe drinking water loan program		14,080,000
Corrections		
Correctional facilities		102,998,800
Juvenile correctional facilities		1,285,000
Educational Communications Board		
Educational communications facilities		304,000
Health and Family Services		
Mental health and secure treatment facilities		36,993,200*
Marquette University		
Dental clinic and educational facility		15,000,000
Military Affairs		
Armories and military facilities		827,100
Natural Resources		
GPR supported administrative facilities		2,586,600
SEG supported facilities		4,630,000
SEG supported administrative facilities		2,905,900
Nonpoint source grants		22,400,000
Urban nonpoint source cost sharing		13,000,000
State Fair Park		
Board facilities		1,887,100
Self-amortizing facilities		16,937,100
Stewardship 2000		460,000,000
Transportation		
Harbor improvements		7,000,000
Rail acquisition		4,500,000
Local roads for job preservation		10,000,000
University of Wisconsin		
Academic facilities		94,584,600**
Self-amortizing facilities		75,692,800
Veterans Affairs		
Mortgage loans self amortizing		213,000,000
Self-amortizing mortgage loans		13,909,100
<b>TOTAL General Obligation Bonds</b>		<b>\$ 1,453,262,300</b>

Figure 20.005(2)(b) (continued)

Statute, Agency and Purpose	Source	1999-00	2000-01
<b>20.275 Technology for educational achievement in Wisconsin board</b>			
(1)(er) Principal, interest and rebates; public library boards	GPR	0	206,800
(1)(es) Principal, interest and rebates, school districts	GPR	1,560,800	2,715,100
<b>20.285 University of Wisconsin System</b>			
(1)(d) Principal repayment and interest	GPR	88,963,500	80,313,700
(1)(db) Self-amortizing facilities principal and interest	GPR	0	0
(1)(fh) State laboratory of hygiene; principal repayment and interest	GPR	0	0
<b>20.320 Environmental improvement program</b>			
(1)(c) Principal repayment and interest – clean water fund program	GPR	27,463,300	30,044,000
(2)(c) Principal repayment and interest – safe drinking water loan program	GPR	899,400	780,100
<b>20.370 Natural Resources, Department of</b>			
(7)(aa) Resource acquisition and development -- principal repayment and interest	GPR	19,016,500	20,815,000
(7)(ac) Principal repayment and interest – recreational boating bonds	GPR	0	0
(7)(ba) Debt service - remedial action	GPR	1,476,900	2,161,100
(7)(ca) Principal repayment and interest -- nonpoint source grants	GPR	2,319,100	2,979,300
(7)(cb) Principal repayment and interest -- pollution abatement bonds	GPR	71,595,800	68,963,300
(7)(cc) Principal repayment and interest - combined sewer overflow; pollution abatement bonds	GPR	17,277,600	17,000,500
(7)(cd) Principal repayment and interest - municipal clean drinking water grants	GPR	848,100	859,700
(7)(ce) Principal repayment and interest - nonpoint source compliance	GPR	63,100	140,300
(7)(cf) Principal repayment and interest - urban nonpoint source cost-sharing	GPR	0	64,200
(7)(ea) Administrative facilities - principal repayment and interest	GPR	532,800	553,500
<b>20.410 Corrections, Department of</b>			
(1)(e) Principal repayment and interest	GPR	53,471,000	55,628,700
(1)(ec) Prison industries principal, interest and rebates	GPR	0	0
(3)(e) Principal repayment and interest	GPR	4,349,000	4,124,800
<b>20.435 Health and Social Services, Department of</b>			
(2)(ee) Principal repayment and interest	GPR	10,200,200	10,438,600
(6)(e) Principal repayment and interest	GPR	32,400	31,300
<b>20.465 Military Affairs, Department of</b>			
(1)(d) Principal repayment and interest	GPR	3,103,300	2,993,600
<b>20.485 Veterans Affairs, Department of</b>			
(1)(f) Principal repayment and interest	GPR	1,441,600	1,421,100
<b>20.505 Administration, Department of</b>			
(5)(c) Principal repayment and interest; Black point Estate	GPR	0	98,800
<b>20.855 Miscellaneous Appropriations</b>			
(8)(a) Dental clinic and educational facility	GPR	0	0

**Figure 20.005(2)(b) (continued)**

Statute, Agency and Purpose	Source	1999-00	2000-01
<b>20.370 Natural Resources, Department of</b>			
(7)(aq) Resource acquisition and development			
principal repayment and interest	SEG	238,700	247,900
(7)(ar) Dam repair and removal - principal repayment and interest	SEG	245,600	457,900
(7)(at) Recreation development - principal repayment and interest	SEG	0	0
(7)(au) State forest acquisition and development - principal repayment and interest	SEG	3,000,000	3,000,000
(7)(eq) Administrative facilities - principal repayment and interest	SEG	1,280,100	1,500,200
(7)(er) Administrative facilities - principal repayment and interest; environmental fund	SEG	11,100	11,500
<b>20.395 Transportation, Department of</b>			
(6)(aq) Principal repayment and interest, transportation facilities, state funds	SEG	6,278,800	6,353,500
(6)(ar) Principal repayment and interest, buildings state funds	SEG	510,100	327,600
<b>20.485 Veterans Affairs, Department of</b>			
(3)(t) Debt service	SEG	71,080,000	76,633,900
(4)(qm) Repayment of principal and interest	SEG	10,800	10,700
<b>20.867 Building Commission</b>			
(3)(q) Principal repayment and interest: segregated revenues	SEG	0	0
TOTAL Segregated Revenue Debt Service		\$ 86,655,200	\$ 92,543,200
GRAND TOTAL All Debt Service		\$441,111,900	\$473,566,200

*Tentative*

# Final Chapter 20

*(pending JCF approval at July 2000 meeting)*

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June 22, 2000

Line	Statute	Agency and Purpose	Source Type	1999-00	2000-01
1	20.115	Agriculture, trade and	Commerce		
2		Consumer protection, animal			
3		Department of			
4		Food safety and consumer			
5		protection			
6		General program operations	GPR A	3,287,400	0
7		Food inspection	GPR A	2,811,000	3,287,400
8		Meat and poultry inspection	GPR A	2,738,900	2,811,000
9		Trade and consumer protection	GPR A	8,837,300	2,738,900
10		NET APPROPRIATION		381,800	8,837,300
11		Automobile repair regulation	GPR A	25,500	381,800
12		Related services	PR A	3,720,100	25,500
13		Food regulation	PR A	1,390,700	3,720,100
14		Fruit and vegetable inspection	PR A	88,000	1,390,700
15		Public warehouse regulation	PR A	635,200	88,000
16		Dairy and vegetable security and trade practices	PR A	635,200	635,200
17		Grain inspection and certification	PR C	2,795,000	635,200
18		Ozone-depleting refrigerants and products regulation	PR A	334,500	2,795,000
19		Sale of supplies	PR A	32,000	334,500
20		Weights and measures inspection	PR A	843,700	32,000
21		Consumer information and education	PR A	75,000	843,700
22		Warehouse keeper and grain dealer regulation	PR C	323,900	75,000
23		Federal funds	PR-F	2,942,200	323,900
24		Unfair sales act	SEG A	124,400	2,942,200
25		Weights and measures; petroleum inspection fund	SEG A	367,000	124,400
26		Recyclable and nonrecyclable products regulation	SEG A	0	367,000
27		(1) PROGRAM REVENUES			
28		GENERAL PURPOSE REVENUES			
29		PROGRAM REVENUE			
30		FEDERAL		9,219,100	9,219,100
31		OTHER		13,205,800	13,205,800
32		OTHER		2,942,200	2,942,200
33		OTHER		10,263,600	10,263,600
34		OTHER		491,400	491,400
35		OTHER		491,400	491,400
36		TOTAL - ALL SOURCES		22,916,300	22,916,300
37		(a) Animal health services	GPR A	0	0
38		General program operations	GPR A	3,475,500	1,741,700
39		Animal health services	GPR A	3,475,500	1,741,700
40		NET APPROPRIATION		108,600	108,600
41		Animal disease indemnities	GPR S	0	0
42		Financial assistance for paratuberculosis testing	GPR A	0	100,000
43		Principal repayment and interest	GPR S	700	0
44		Related services	PR A	3,456,700	701,200
45		Animal health and disease research; gifts and grants	PR C	0	0
46		Sale of supplies	PR A	30,300	30,300
47		Inspection, testing and enforcement	PR C	246,200	246,200
48		Mink research assessments	PR A	6,000	6,000

STATUTE	AGENCY AND PURPOSE	SOURCE TYPE	1999-00	2000-01
1	Dog licenses, rabies control and related services	PR A	119,500	119,500
2	Animal health contractual services	PR-S C	0	0
3	Federal funds	PR-F C	125,800	125,800
4				
5				
6	GENERAL PURPOSE REVENUES	TOTALS	1,950,300	1,950,300
7	PROGRAM REVENUE		1,229,000	1,229,000
8	FEDERAL		125,800	125,800
9	OTHER		3,858,700	1,103,200
10	SERVICE		0	0
11	TOTAL-ALL SOURCES		7,569,300	3,179,300
12	as(3) Marketing services <sup>a</sup>			
13	(a) General program operations	GPR A	1,909,800	1,909,800
14	(c) Export promotion program	GPR A	300,000	300,000
15	(d) Payments to ethanol producers	GPR A	0	0
16	(g) Related services	PR A	0	0
17	(ga) Gifts and grants	PR C	25,000	25,000
18	(i) Marketing orders and agreements			
19	(j) Stray voltage program	PR C	80,200	80,200
20	(Ja) Marketing services and materials	PR A	273,400	273,400
21	(jm) Stray voltage program; rural electric cooperatives	PR C	302,000	302,000
22	(L) Something special from Wisconsin promotion	PR A	18,200	18,200
23	(m) Federal funds	PR A	30,500	30,500
24		PR-F C	199,400	199,400
25				
26				
27				
28	GENERAL PURPOSE REVENUES	TOTALS	2,209,800	2,209,800
29	PROGRAM REVENUE		928,700	928,700
30	FEDERAL		199,400	199,400
31	OTHER		729,300	729,300
32	TOTAL-ALL SOURCES		3,138,500	3,138,500
33	as(4) Agricultural assistance <sup>a</sup>			
34	(a) Aid to Wisconsin livestock breeders association	GPR A	40,000	40,000
35	(b) Aids to county and district fairs	GPR A	585,000	585,000
36	(c) Agricultural investment aids	GPR B	400,000	400,000
37	(cd) Federal dairy policy reform	GPR B	50,000	50,000
38	(d) Farmers tuition assistance grants	GPR B	5,000	5,000
39	(e) Aids to world dairy expo, inc.	GPR A	25,000	25,000
40	(f) Exposition center grants	GPR A	240,000	240,000
41	(i) Agricultural investment aids; gifts and grants	PR C	0	0
42				
43				
44				
45				
46				
47	GENERAL PURPOSE REVENUES	TOTALS	1,345,000	1,345,000
48	PROGRAM REVENUE		0	0
49	FEDERAL		0	0
50	OTHER		1,345,000	1,345,000
51	TOTAL-ALL SOURCES			
52	as(7) Agricultural resource <sup>a</sup>			
53	(a) General program operations	GPR A	1,755,200	1,776,800
54	(b) Principal repayment and interest, conservation reserve enhancement	GPR S	0	153,900
55	(c) Soil and water resource management program	GPR C	2,390,300	5,875,700
56	(d) Drainage board grants	GPR A	0	500,000
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STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1999-00	2000-01
(e) Agricultural chemical cleanup program; general fund	GPR B	0	0
(f) Principal repayment and interest, soil and water	GPR S	42,900	130,800
(g) Agricultural impact statements	PR C	172,500	172,500
(ga) Related services	PR C	108,800	108,800
(gb) Agricultural resource management; gifts and grants	PR C	0	0
(gm) Seed testing and labeling	PR C	70,300	70,300
(h) Fertilizer research assessments	PR C	160,500	160,500
(ha) Liming material research funds	PR C	25,000	25,000
(ja) Plant protection	PR C	114,600	127,600
(k) Agricultural resource management services	PR C	231,100	231,100
(m) Federal funds	PR-F C	2,130,700	2,130,700
(q) Gypsy moth eradication; conservation fund	SEG A	940,000	943,800
(qb) Gypsy moth eradication; segregated revenues	SEG C	216,700	220,600
(qc) Plant protection; conservation fund	SEG A	75,000	81,000
(qd) Soil and water management; environmental fund	SEG A	2,283,700	4,825,000
(r) General program operations; agricultural management	SEG A	1,142,000	1,142,000
(s) Groundwater -- standards; implementation	SEG A	778,900	778,900
(t) Fertilizer, additives and commercial feed regulation	SEG A	741,900	741,900
(u) Pesticide regulation and admin. of agricultural chemical cleanup program	SEG A	2,207,100	2,207,100
(ue) Pesticide sales and use	SEG C	0	0
(v) Reporting system development	SEG C	0	0
(w) Chemical and container disposal	SEG A	560,400	560,400
(wm) Agricultural chemical cleanup reimbursement	SEG C	2,917,300	3,738,600
GENERAL PURPOSE REVENUES	TOTALS	4,188,400	8,437,200
PROGRAM REVENUE	FEDERAL	3,013,500	3,026,500
OTHER	OTHER	2,130,700	2,130,700
SERVICE	SERVICE	664,700	664,700
OTHER	OTHER	231,100	231,100
TOTAL-ALL SOURCES	TOTALS	11,863,000	15,239,500
as(8) Central administrative	as(8)	19,064,900	26,703,000
(a) General program operations	GPR A	4,162,600	4,162,600
(g) Gifts and grants	PR C	0	0
(ga) Milk standards program	PR C	388,100	388,100
(gm) Enforcement cost recovery	PR A	25,000	25,000
(h) Sale of material and supplies	PR C	50,600	50,600
(ha) General laboratory related services	PR C	40,000	40,000
(hm) Restitution	PR C	0	0
(i) Related services	PR A	201,200	201,200
(j) Electronic processing	PR C	0	0

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ST+1	STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1999-00	2000-01
1	(k) Computer system equipment, staff and services	PR-S A	2,004,400	1,504,400
2	(kl) Central services	PR-S C	698,100	698,100
3	(km) General laboratory services	PR-S B	2,351,500	2,351,500
4	(kp) General laboratory services; other agencies	PR-S C	40,100	40,100
5	(ks) State contractual services	PR-S C	0	0
6	(m) Federal funds	PR-F C	40,000	40,000
7	(pz) Indirect cost reimbursements	PR-F C	458,200	458,200
8	(8) PROGRAM			
9	GENERAL PURPOSE REVENUES	TOTALS		
10	PROGRAM REVENUE		4,162,600	4,162,600
11	FEDERAL		6,297,200	5,797,200
12	OTHER		498,200	498,200
13	SERVICE		704,900	704,900
14	OTHER		5,094,100	4,594,100
15	TOTAL-ALL SOURCES		10,459,800	9,959,800
16	2015 DEPARTMENT			
17	GENERAL PURPOSE REVENUES		24,709,700	27,324,000
18	PROGRAM REVENUE		27,429,700	24,187,200
19	FEDERAL		5,896,300	5,896,300
20	OTHER		16,208,200	13,465,700
21	SERVICE		5,325,200	4,825,200
22	OTHER		12,354,400	15,730,700
23	TOTAL-ALL SOURCES		64,493,800	67,241,900
24	20.143 Commerce, department of			
25	(1) Economic and community development			
26	(a) General program operations	GPR A	5,433,500	5,433,500
27	(b) Economic development	GPR A	120,000	120,000
28	(bm) Aid to Forward Wisconsin, inc.	GPR A	500,000	500,000
29	(br) Brownfields grant program; general purpose revenue	GPR A	0	0
30	(c) Wisconsin development fund; grants, loans and assistance	GPR B	7,503,800	7,503,800
31	(cb) WI Dev. Fund; tech. & pollut. control & abatement grant & loans, assistance	GPR B	0	0
32	(cf) Community-based nonprofit organization grant for educational project	GPR A	0	0
33	(d) High-technology business development corporation	GPR A	0	0
34	(dr) Main street program	GPR A	460,700	250,000
35	(e) Technology-based economic development	GPR A	198,300	461,400
36	(em) Hazardous pollution prevention; contract	GPR A	0	198,300
37	(en) Business development initiative	GPR A	150,000	0
38	(er) Rural economic development program	GPR B	656,500	150,000
39	(ew) International trade, business and economic development grants	GPR B	0	656,500
40	(fg) Community-based economic development programs	GPR A	762,100	0
41	(fm) Minority business projects; grants and loans	GPR B	329,200	762,100
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ST+1	STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1999-00	2000-01
1	(fy) Women's business incubator grant	GPR B	0	0
2	(g) Gifts, grants and proceeds	PR C	607,000	607,000
3	(gc) Business development assistance center	PR C	0	0
4	(gm) Wisconsin development fund, administration of grants and loans	PR C	108,100	108,100
5	(h) Economic development operations	PR A	0	0
6	(hm) Certified capital companies	PR C	0	0
7	(id) Gaming economic diversification grants and loans; repayments	PR A	0	0
8	(ie) Wisconsin development fund, repayments	PR C	2,500,000	2,500,000
9	(if) Mining economic development grants and loans; repayments	PR C	0	0
10	(ig) Gaming economic development grants and loans; repayments	PR A	0	0
11	(im) Minority business projects; repayments	PR C	267,200	267,200
12	(in) Business development initiative loan repayments	PR C	60,000	60,000
13	(ir) Rural economic development loan repayments	PR C	120,100	120,100
14	(jc) Physician and health care provider loan assistance	PR C	0	0
15	(jl) Health care provider loan assistance program; local contributions	PR C	0	0
16	(jm) Physician loan assistance program; local contributions	PR C	0	0
17	(k) Sale of materials or services	PR C	0	0
18	(ka) Sale of materials and services--local assistance	PR-S C	260,200	260,200
19	(kb) Sale of materials and services--individuals and organizations	PR-S C	0	0
20	(kc) Clean air act compliance assistance	PR-S A	169,400	169,400
21	(kf) American Indian economic development; technical assistance	PR-S A	25,000	25,000
22	(kg) American Indian economic development; liaison	PR-S A	59,700	59,700
23	(kh) American Indian economic development; liaison-grants	PR-S A	25,000	25,000
24	(kj) Gaming economic development grants and loans	PR-S A	3,894,300	2,514,600
25	(km) Gaming economic diversification grants and loans	PR-S A	0	2,500,000
26	(kr) Physician and health care provider loan assist.	PR-S C	388,700	388,700
27	(L) Recycling market development; repayments	PR C	2,300,000	2,300,000
28	(m) Federal aid, state operations	PR-F C	1,293,800	1,293,800
29	(n) Federal aid, local assistance	PR-F C	34,400,000	34,400,000

ST+99

STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1999-00	2000-01
(o) Federal aid, individuals and organizations	PR-F C	0	0
(qa) Brownfields redevelopment activities; administration	SEG A	269,000	269,000
(qm) Brownfields grant program; environmental fund	SEG A	5,800,000	6,400,000
(r) Mining economic development grants and loans	SEG C	0	0
(st) Recycling market development board; operations	SEG A	141,800	141,800
(t) Forestry education grant program	SEG C	100,000	100,000
(tm) Recycling market development board; contracts and assistance	SEG B	0	0
(x) Industrial building construction loan fund	SEG C	0	0
T O T A L S			
GENERAL PURPOSE REVENUES		16,114,100	16,364,800
FEDERAL		46,478,500	47,598,800
OTHER		35,693,800	35,693,800
SERVICE		5,962,400	5,962,400
OTHER		4,822,300	5,942,600
TOTAL-ALL SOURCES		6,310,800	6,910,800
as(3) Regulation of industry, safety and buildings		68,903,400	70,874,400
(a) General program operations	GPR A	0	0
(de) Private sewage system replacement and rehabilitation	GPR C	3,500,000	3,500,000
(dm) Storage tank inventory	GPR A	0	0
(g) Gifts and grants	PR C	18,000	18,000
(ga) Auxiliary services	PR C	25,000	25,000
(gb) Local agreements	PR C	0	0
(h) Local energy resource system fees	PR A	0	0
(j) Safety and buildings operations	PR A	16,043,800	16,273,100
(ka) Interagency agreements	PR-S C	101,200	101,200
(ks) Data processing	PR-S C	0	0
(l) Fire dues distribution	PR C	7,000,000	7,000,000
(La) Fire prevention and fire dues administration	PR A	623,600	623,600
(Lm) Petroleum storage remedial action fees	PR A	0	0
(m) Federal funds	PR-F C	621,800	112,200
(ma) Federal aid program administration	PR-F C	0	621,800
(pz) Indirect cost reimbursements	PR-F C	0	0
(q) Groundwater standards; implementation	PR-F C	0	0
(r) Safety and buildings operations; petroleum inspection; fund	SEG A	6,801,600	6,831,400
(sa) Administration of mobile homes	SEG A	0	76,400
(t) Petroleum inspection fund - revenue obligation repayment	SEG S	0	0

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STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1999-00	2000-01
1 (v) Petroleum storage environmental remedial action; awards	SEG B	94,131,700	94,131,700
2 (w) Petroleum storage environmental remedial action; administration	SEG A	2,707,200	2,646,000
3 GENERAL PURPOSE REVENUES	TOTALS	3,500,000	3,500,000
4 PROGRAM REVENUE		24,433,400	24,774,900
5 FEDERAL		621,800	621,800
6 OTHER		23,710,400	24,051,900
7 SERVICE		101,200	101,200
8 SEGREGATED FUNDS		103,640,500	103,685,500
9 OTHER		103,640,500	103,685,500
10 TOTAL-ALL SOURCES		131,573,900	131,960,400
11 aS(4) Executive and administrative			
12 aSservices			
13 (a) General program operations	GPR A	1,701,300	1,701,900
14 (g) Gifts, grants and proceeds	PR C	12,000	12,000
15 (k) Sale of materials or services	PR-S C	43,100	43,100
16 (ka) Sale of materials and services--local assistance	PR-S C	0	0
17 (kb) Sale of materials and services--individuals and organizations	PR-S C	0	0
18 (kd) Administrative services	PR-S A	3,352,300	3,368,400
19 (ke) Transfer of unappropriated balances	PR-S C	0	0
20 (m) Federal aid, state operations	PR-F C	0	0
21 (n) Federal aid, local assistance	PR-F C	0	0
22 (o) Federal aid, individuals and organizations	PR-F C	0	0
23 (pz) Indirect cost reimbursements	PR-F C	153,200	106,300
24 GENERAL PURPOSE REVENUES	TOTALS	1,701,300	1,701,900
25 PROGRAM REVENUE		3,560,600	3,529,800
26 FEDERAL		153,200	106,300
27 OTHER		12,000	12,000
28 SERVICE		3,395,400	3,411,500
29 TOTAL-ALL SOURCES		5,261,900	5,231,700
30 2 0 . 1 4 3 D E P A R T M E N T			
31 GENERAL PURPOSE REVENUES		21,315,400	21,566,700
32 PROGRAM REVENUE		74,472,500	75,903,500
33 FEDERAL		36,468,800	36,421,900
34 OTHER		29,684,800	30,026,300
35 SERVICE		8,318,900	9,455,300
36 SEGREGATED FUNDS		109,951,300	110,596,300
37 OTHER		109,951,300	110,596,300
38 TOTAL-ALL SOURCES		205,739,200	208,066,500
39 aM 20.144 Financial institutions.			
40 aMdepartment ofal			
41 aS(1) Supervision of financial			
42 aSand other functions			
43 (a) Losses on public deposits	GPR S	0	0
44 (g) General program operations	PR A	12,685,100	12,589,300
45 (h) Gifts, grants, settlements and publications	PR C	65,000	65,000
46 (i) Investor education fund	PR A	100,000	100,000
47 (u) State deposit fund	SEG S	0	0
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STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1999-00	2000-01
1	(1) PROGRAM		
2	GENERAL PURPOSE REVENUES		
3	PROGRAM REVENUE	12,850,100	12,754,300
4	OTHER	( 12,850,100)	( 12,754,300)
5	SEGREGATED FUNDS		
6	OTHER	( 0)	( 0)
7	TOTAL-ALL SOURCES	12,850,100	12,754,300
8	AS(2) Office of credit unions		
9	(g) General program operations	PR A 1,729,200	1,772,300
10	(m) Credit union examinations, federal funds	PR-F C 0	0
11	PROGRAM REVENUE	TOTALS	
12	FEDERAL	1,729,200	1,772,300
13	OTHER	( 0)	( 0)
14	TOTAL-ALL SOURCES	( 1,729,200)	( 1,772,300)
15	20.144 DEPARTMENT	TOTALS	
16	GENERAL PURPOSE REVENUES	14,579,300	14,526,600
17	PROGRAM REVENUE	( 14,579,300)	( 14,526,600)
18	FEDERAL	( 0)	( 0)
19	OTHER	( 0)	( 0)
20	SEGREGATED FUNDS	( 0)	( 0)
21	OTHER	( 0)	( 0)
22	TOTAL-ALL SOURCES	14,579,300	14,526,600
23	AM 20.145 Insurance, office of the		
24	Commissioner of		
25	AS(1) Supervision of the insurance		
26	AS(1) Industrial		
27	(g) General program operations	PR A 10,699,700	10,715,000
28	(gm) Gifts and grants	PR C 0	0
29	(h) Holding company restructuring expenses	PR C 0	0
30	(k) Administrative and support services	PR-S A 3,481,200	3,390,900
31	(m) Federal funds	PR-F C 0	0
32	PROGRAM REVENUE	TOTALS	
33	FEDERAL	14,180,900	14,105,900
34	OTHER	( 0)	( 0)
35	SEGREGATED FUNDS	( 0)	( 0)
36	OTHER	( 0)	( 0)
37	TOTAL-ALL SOURCES	14,180,900	14,105,900
38	AS(2) Patients compensation fund		
39	(q) Interest earned on future medical expenses	SEG S 0	0
40	(u) Administration	SEG A 979,400	696,700
41	(um) Peer review council	SEG A 102,500	102,500
42	(v) Specified responsibilities, inv. board payments and future medical expenses	SEG C 54,702,000	54,697,400
43	PROGRAM REVENUE	TOTALS	
44	FEDERAL	55,783,900	55,496,600
45	OTHER	( 55,783,900)	( 55,496,600)
46	TOTAL-ALL SOURCES	55,783,900	55,496,600
47	AS(3) Local government property		
48	(u) Administration	SEG A 647,200	669,700
49	(v) Specified payments, fire dues and reinsurance	SEG C 9,637,200	9,637,200
50	PROGRAM REVENUE	TOTALS	
51	FEDERAL	10,284,400	10,306,900
52	OTHER	( 10,284,400)	( 10,306,900)
53	TOTAL-ALL SOURCES	10,284,400	10,306,900
54	AS(3) Local government property		
55	(u) Administration	SEG A 647,200	669,700
56	(v) Specified payments, fire dues and reinsurance	SEG C 9,637,200	9,637,200
57	PROGRAM REVENUE	TOTALS	
58	FEDERAL	10,284,400	10,306,900
59	OTHER	( 10,284,400)	( 10,306,900)
60	TOTAL-ALL SOURCES	10,284,400	10,306,900

\$T+1

\$T+1

\$T+99

ST+1	STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1999-00	2000-01
1	TOTAL-ALL SOURCES		10,284,400	10,306,900
2	aS(4) State life insurance fund			541,200
3	(u) Administration	SEG A	601,800	
4	(v) Specified payments and losses	SEG C	2,980,000	2,980,000
5	SEGREGATED FUNDS			
6	OTHER	(	3,581,800	3,521,200
7	TOTAL-ALL SOURCES	(	3,581,800	3,521,200
8	20.15 DEPARTMENT	TOTALS	14,180,900	14,105,900
9	PROGRAM REVENUE	(	0	0
10	FEDERAL	(	10,699,700	10,715,000
11	OTHER	(	3,481,200	3,390,900
12	SERVICE	(	69,650,100	69,324,700
13	SEGREGATED FUNDS	(	69,650,100	69,324,700
14	OTHER	(	83,831,000	83,430,600
15	TOTAL-ALL SOURCES			
16	aM 20.155 Public service commission			
17	aS(1) Regulation of public utilities	PR A	12,485,100	12,504,000
18	(g) Utility regulation			
19	(h) Holding company and nonutility affiliate			
20	regulation	PR C	585,000	585,000
21	Mobile home park regulation			
22	20.155(1)(i)	PR A	59,100	59,100
23	Intervenor financing	PR A	750,000	750,000
24	Stray voltage research	PR A	175,000	175,000
25	Stray voltage program	PR A	200,000	200,000
26	Gifts for stray voltage			
27	Program education and awareness	PR C	0	0
28	Consumer education and awareness			
29	Federal funds	PR C	185,000	0
30	Indirect costs reimbursement	PR-F C	75,200	75,200
31	Universal telecommunications service	PR-F C	19,000	19,000
32	(1) PROGRAM	SEG A	8,000,000	0
33	TOTAL-ALL SOURCES	TOTALS	14,533,400	14,367,300
34	PROGRAM REVENUE	(	94,200	94,200
35	FEDERAL	(	14,439,200	14,273,100
36	OTHER	(	8,000,000	0
37	SEGREGATED FUNDS	(	8,000,000	0
38	OTHER	(	22,533,400	14,367,300
39	TOTAL-ALL SOURCES			
40	aS(2) Office of the commissioner of a			
41	aRailroads			
42	(g) Railroad regulation and general program operations	PR A	483,300	483,300
43	(m) Railroad regulation; federal funds	PR-F C	0	0
44	PROGRAM REVENUE			
45	FEDERAL	(	483,300	483,300
46	OTHER	(	483,300	483,300
47	OTHER	(	483,300	483,300
48	TOTAL-ALL SOURCES	TOTALS	15,016,700	14,850,600
49	20.155 DEPARTMENT			
50	PROGRAM REVENUE	(	94,200	94,200
51	FEDERAL	(	14,922,500	14,756,400
52	OTHER	(	8,000,000	0
53	SEGREGATED FUNDS	(	8,000,000	0
54	OTHER	(	23,016,700	14,850,600
55	TOTAL-ALL SOURCES			

ST+1  
ST+99

STATUTE, AGENCY AND PURPOSE SOURCE TYPE 1999-00 2000-01

\$T+1	1	20.165	Regulation and licensing, a1			
	2		aM Department of a1			
	3		aS(1) Professional regulations	PR A	9,380,100	9,405,200
	4		(g) General program operations			
	5		(gm) Applicant investigation	PR C	180,100	180,100
	6		reimbursement			
	7		(h) Technical assistance;			
	8		nonstate agencies and			
	9		organizations	PR C	0	0
	10		(i) Examinations; general program			
	11		operations	PR C	2,299,000	2,299,000
	12		(k) Technical assistance; state			
	13		agencies	PR-S C	0	0
	14		(m) Federal funds	PR-F C	0	0
	15		2 0 . 1 6 5 D E P A R T M E N T	T O T A L S		
	16		PROGRAM REVENUE		11,859,200	11,884,300
	17		FEDERAL	(	0	0
	18		OTHER	(	11,859,200	11,884,300
	19		SERVICE	(	0	0
			TOTAL-ALL SOURCES		11,859,200	11,884,300

\$T+1	20	20.190	State fair park board			
	21		aS(1) State fair park			
	22		(c) Housing facilities principal			
	23		repayment, interest and			
	24		rebates	GPR S	866,700	871,500
	25		(d) Principal repayment and			
	26		interest	GPR S	53,600	199,500
	27		(h) State fair operations	PR C	12,472,800	12,645,100
	28		(i) State fair capital expenses			
	29		(j) State fair principal	PR C	448,000	448,000
	30		repayment, interest and			
	31		rebates	PR S	1,554,800	1,701,700
	32		(jm) Gifts and grants	PR C	0	0
	33		(m) Federal funds	PR-F C	0	0
	34		2 0 . 1 9 0 D E P A R T M E N T	T O T A L S		
	35		GENERAL PURPOSE REVENUES		920,300	1,071,000
	36		PROGRAM REVENUE	(	14,475,600	14,794,800
	37		FEDERAL	(	0	0
	38		OTHER	(	14,475,600	14,794,800
			TOTAL-ALL SOURCES		15,395,900	15,865,800

\$T+1	39		Commerce			
	40		FUNCTIONAL AREA TOTALS			
	41		GENERAL PURPOSE REVENUES		46,945,400	49,961,700
	42		PROGRAM REVENUE		172,013,900	170,252,900
	43		FEDERAL	(	42,459,300	42,412,400
	44		OTHER	(	112,629,300	110,169,100
	45		SERVICE	(	17,125,300	17,671,400
	46		SEGREGATED FUNDS		199,955,800	195,651,700
	47		FEDERAL	(	0	0
	48		OTHER	(	199,955,800	195,651,700
	49		SERVICE	(	0	0
			LOCAL	(	0	0
			TOTAL-ALL SOURCES		418,915,100	415,866,300

\$T+1  
\$T+99

ST	AGENCY AND PURPOSE	SOURCE TYPE	1999-00	2000-01
\$T+1				
\$T+1				
1	AM 20.215 Arts board	Education		
2	AS(1) Support of arts projects			
3	(a) General program operations	GPR A	327,000	327,100
4	(b) State aid for the arts	GPR A	1,390,500	1,240,500
5	(c) Portraits of governors	GPR A	0	0
6	(d) Challenge grant program	GPR A	819,800	819,800
7	(e) High point fund	GPR A	50,000	0
8	(f) Wisconsin regranting program	GPR A	150,000	150,000
9	(fm) Portage county arts alliance	GPR A	50,000	0
10	(g) Gifts and grants; state operations			
11	(h) Gifts and grants; aids to individuals and organizations	PR C	20,000	20,000
12	(k) Funds received from other state agencies	PR C	0	0
13	(ka) Percent-for-art administration	PR-S C	0	0
14	(km) State aid for the arts; Indian gaming receipts	PR-S A	0	0
15	(m) Federal grants; state operations	PR-S A	25,200	25,200
16	(o) Federal grants; aids to individuals and organizations	PR-F C	350,100	350,100
17	20.215 DEPARTMENT			
18	GENERAL PURPOSE REVENUES		275,000	275,000
19	PROGRAM REVENUE		2,787,300	2,537,600
20	FEDERAL		670,300	670,300
21	OTHER		625,100	625,100
22	SERVICE		20,000	20,000
23	TOTAL-ALL SOURCES		25,200	25,200
24			3,457,600	3,207,700
\$T+1				
31	AM 20.225 Educational communications			
32	AS(1) Board			
33	(a) Instructional technology	GPR A	3,905,400	3,906,100
34	(b) General program operations	GPR A	425,200	425,200
35	(c) Energy costs			
36	(d) Principal repayment and interest	GPR S	1,054,900	845,300
37	(e) Milwaukee area technical college	GPR A	330,000	330,000
38	(eg) Transmitter construction	GPR C	0	0
39	(er) Transmitter operation	GPR A	25,000	25,000
40	(f) Programming	GPR A	1,536,500	1,537,100
41	(g) Gifts, grants, contracts and leases			
42	(h) Instructional material	PR C	6,543,100	6,545,500
43	(k) Funds received from other state agencies	PR A	310,300	310,300
44	(kb) Emergency weather warning system operation	PR-S C	0	0
45	(m) Federal grants	PR-S A	71,800	71,800
46	20.225 DEPARTMENT	PR-F C	471,800	471,800
47	GENERAL PURPOSE REVENUES			
48	PROGRAM REVENUE		7,277,000	7,068,700
49	FEDERAL		7,597,000	7,399,400
50	OTHER		471,800	471,800
51	SERVICE		6,853,400	6,855,800
52	TOTAL-ALL SOURCES		71,800	71,800
53			14,674,000	14,468,100
\$T+1				
\$T+99				



ST+1	STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1999-00	2000-01
1	20.235 Higher educational aids board			
2	(a) Student support activities			
3	(b) Tuition grants	GPR B	19,662,200	21,038,600
4	(c) Nursing student loans	GPR A	0	0
5	(cr) Minority teacher loans	GPR A	240,000	240,000
6	(cu) Teacher education loan			
7	(cx) Loan pgm for teachers & orient & mobility instructors of vis imp pupils	GPR A	250,000	250,000
8	(d) Dental education contract	GPR A	0	100,000
9	(e) Minnesota-Wisconsin student reciprocity agreement	GPR A	1,167,000	1,167,000
10	(fc) Independent student grants program	GPR S	0	0
11	(fd) Talent incentive grants	GPR B	0	0
12	(fe) Wisconsin higher education grants; University of Wisconsin system students	GPR B	4,209,200	4,503,800
13	(ff) Wisconsin higher education grants; technical college students	GPR B	18,900,300	18,900,300
14	(fg) Minority undergraduate retention grants program	GPR B	12,454,600	13,201,900
15	(fj) Handicapped student grants	GPR B	693,100	693,100
16	(fy) Academic excellence higher education scholarship program	GPR B	123,800	123,800
17	(g) Student loans	GPR S	2,853,000	2,855,000
18	(gg) Nursing student loan repayments	PR A	0	0
19	(gm) Indian student assistance; contributions	PR C	0	0
20	(i) Gifts and grants	PR C	0	0
21	(k) Indian student assistance	PR C	0	0
22	(km) Wisconsin higher education grants; tribal college students	PR-S B	779,800	779,800
23	(no) Federal aid; aids to individuals and organizations	PR-S B	400,000	400,000
24	(1) P R O G R A M	PR-F C	532,700	532,700
25	GENERAL PURPOSE REVENUES			
26	PROGRAM REVENUE			
27	FEDERAL			
28	OTHER			
29	OTHER			
30	SERVICE			
31	TOTAL-ALL SOURCES			
32	(aa) Administrative			
33	(ab) General program operations	GPR A	726,100	726,100
34	(bb) Student loan interest, loans sold or conveyed	GPR S	0	0
35	(bc) Write-off of uncollectible student loans	GPR A	0	0
36	(bd) Purchase of defective student loans	GPR S	0	0
37	(ga) Student interest payments	PR C	1,000	1,000
38	(gb) Student interest payments, loans sold or conveyed	PR C	0	0
39	(ia) Student loans; collection and administration	PR C	0	0
40	(ja) Write-off of defaulted student loans	PR C	0	0
41	(n) Federal aid; state operations	PR A	0	0
42	(1) P R O G R A M	PR-F C	0	0
43	GENERAL PURPOSE REVENUES			
44	PROGRAM REVENUE			
45	FEDERAL			
46	OTHER			
47	OTHER			
48	SERVICE			
49	TOTAL-ALL SOURCES			
50	(aa) Administrative			
51	(ab) General program operations	GPR A	726,100	726,100
52	(bb) Student loan interest, loans sold or conveyed	GPR S	0	0
53	(bc) Write-off of uncollectible student loans	GPR A	0	0
54	(bd) Purchase of defective student loans	GPR S	0	0
55	(ga) Student interest payments	PR C	1,000	1,000
56	(gb) Student interest payments, loans sold or conveyed	PR C	0	0
57	(ia) Student loans; collection and administration	PR C	0	0
58	(ja) Write-off of defaulted student loans	PR C	0	0
59	(n) Federal aid; state operations	PR A	0	0
60	(1) P R O G R A M	PR-F C	0	0
61	GENERAL PURPOSE REVENUES			
62	PROGRAM REVENUE			
63	FEDERAL			
64	OTHER			
65	OTHER			
66	SERVICE			
67	TOTAL-ALL SOURCES			
68	(aa) Administrative			
69	(ab) General program operations	GPR A	726,100	726,100
70	(bb) Student loan interest, loans sold or conveyed	GPR S	0	0
71	(bc) Write-off of uncollectible student loans	GPR A	0	0
72	(bd) Purchase of defective student loans	GPR S	0	0
73	(ga) Student interest payments	PR C	1,000	1,000
74	(gb) Student interest payments, loans sold or conveyed	PR C	0	0
75	(ia) Student loans; collection and administration	PR C	0	0
76	(ja) Write-off of defaulted student loans	PR C	0	0
77	(n) Federal aid; state operations	PR A	0	0
78	(1) P R O G R A M	PR-F C	0	0
79	GENERAL PURPOSE REVENUES			
80	PROGRAM REVENUE			
81	FEDERAL			
82	OTHER			
83	OTHER			
84	SERVICE			
85	TOTAL-ALL SOURCES			
86	(aa) Administrative			
87	(ab) General program operations	GPR A	726,100	726,100
88	(bb) Student loan interest, loans sold or conveyed	GPR S	0	0
89	(bc) Write-off of uncollectible student loans	GPR A	0	0
90	(bd) Purchase of defective student loans	GPR S	0	0
91	(ga) Student interest payments	PR C	1,000	1,000
92	(gb) Student interest payments, loans sold or conveyed	PR C	0	0
93	(ia) Student loans; collection and administration	PR C	0	0
94	(ja) Write-off of defaulted student loans	PR C	0	0
95	(n) Federal aid; state operations	PR A	0	0
96	(1) P R O G R A M	PR-F C	0	0
97	GENERAL PURPOSE REVENUES			
98	PROGRAM REVENUE			
99	FEDERAL			
100	OTHER			
101	OTHER			
102	SERVICE			
103	TOTAL-ALL SOURCES			
104	(aa) Administrative			
105	(ab) General program operations	GPR A	726,100	726,100
106	(bb) Student loan interest, loans sold or conveyed	GPR S	0	0
107	(bc) Write-off of uncollectible student loans	GPR A	0	0
108	(bd) Purchase of defective student loans	GPR S	0	0
109	(ga) Student interest payments	PR C	1,000	1,000
110	(gb) Student interest payments, loans sold or conveyed	PR C	0	0
111	(ia) Student loans; collection and administration	PR C	0	0
112	(ja) Write-off of defaulted student loans	PR C	0	0
113	(n) Federal aid; state operations	PR A	0	0
114	(1) P R O G R A M	PR-F C	0	0
115	GENERAL PURPOSE REVENUES			
116	PROGRAM REVENUE			
117	FEDERAL			
118	OTHER			
119	OTHER			
120	SERVICE			
121	TOTAL-ALL SOURCES			
122	(aa) Administrative			
123	(ab) General program operations	GPR A	726,100	726,100
124	(bb) Student loan interest, loans sold or conveyed	GPR S	0	0
125	(bc) Write-off of uncollectible student loans	GPR A	0	0
126	(bd) Purchase of defective student loans	GPR S	0	0
127	(ga) Student interest payments	PR C	1,000	1,000
128	(gb) Student interest payments, loans sold or conveyed	PR C	0	0
129	(ia) Student loans; collection and administration	PR C	0	0
130	(ja) Write-off of defaulted student loans	PR C	0	0
131	(n) Federal aid; state operations	PR A	0	0
132	(1) P R O G R A M	PR-F C	0	0
133	GENERAL PURPOSE REVENUES			
134	PROGRAM REVENUE			
135	FEDERAL			
136	OTHER			
137	OTHER			
138	SERVICE			
139	TOTAL-ALL SOURCES			
140	(aa) Administrative			
141	(ab) General program operations	GPR A	726,100	726,100
142	(bb) Student loan interest, loans sold or conveyed	GPR S	0	0
143	(bc) Write-off of uncollectible student loans	GPR A	0	0
144	(bd) Purchase of defective student loans	GPR S	0	0
145	(ga) Student interest payments	PR C	1,000	1,000
146	(gb) Student interest payments, loans sold or conveyed	PR C	0	0
147	(ia) Student loans; collection and administration	PR C	0	0
148	(ja) Write-off of defaulted student loans	PR C	0	0
149	(n) Federal aid; state operations	PR A	0	0
150	(1) P R O G R A M	PR-F C	0	0
151	GENERAL PURPOSE REVENUES			
152	PROGRAM REVENUE			
153	FEDERAL			
154	OTHER			
155	OTHER			
156	SERVICE			
157	TOTAL-ALL SOURCES			
158	(aa) Administrative			
159	(ab) General program operations	GPR A	726,100	726,100
160	(bb) Student loan interest, loans sold or conveyed	GPR S	0	0
161	(bc) Write-off of uncollectible student loans	GPR A	0	0
162	(bd) Purchase of defective student loans	GPR S	0	0
163	(ga) Student interest payments	PR C	1,000	1,000
164	(gb) Student interest payments, loans sold or conveyed	PR C	0	0
165	(ia) Student loans; collection and administration	PR C	0	0
166	(ja) Write-off of defaulted student loans	PR C	0	0
167	(n) Federal aid; state operations	PR A	0	0
168	(1) P R O G R A M	PR-F C	0	0
169	GENERAL PURPOSE REVENUES			
170	PROGRAM REVENUE			
171	FEDERAL			
172	OTHER			
173	OTHER			
174	SERVICE			
175	TOTAL-ALL SOURCES			
176	(aa) Administrative			
177	(ab) General program operations	GPR A	726,100	726,100
178	(bb) Student loan interest, loans sold or conveyed	GPR S	0	0
179	(bc) Write-off of uncollectible student loans	GPR A	0	0
180	(bd) Purchase of defective student loans	GPR S	0	0
181	(ga) Student interest payments	PR C	1,000	1,000
182	(gb) Student interest payments, loans sold or conveyed	PR C	0	0
183	(ia) Student loans; collection and administration	PR C	0	0
184	(ja) Write-off of defaulted student loans	PR C	0	0
185	(n) Federal aid; state operations	PR A	0	0
186	(1) P R O G R A M	PR-F C	0	0
187	GENERAL PURPOSE REVENUES			
188	PROGRAM REVENUE			
189	FEDERAL			
190	OTHER			
191	OTHER			
192	SERVICE			
193	TOTAL-ALL SOURCES			
194	(aa) Administrative			
195	(ab) General program operations	GPR A	726,100	726,100
196	(bb) Student loan interest, loans sold or conveyed	GPR S	0	0
197	(bc) Write-off of uncollectible student loans	GPR A	0	0
198	(bd) Purchase of defective student loans	GPR S	0	0
199	(ga) Student interest payments	PR C	1,000	1,000
200	(gb) Student interest payments, loans sold or conveyed	PR C	0	0
201	(ia) Student loans; collection and administration	PR C	0	0
202	(ja) Write-off of defaulted student loans	PR C	0	0
203	(n) Federal aid; state operations	PR A	0	0
204	(1) P R O G R A M	PR-F C	0	0
205	GENERAL PURPOSE REVENUES			
206	PROGRAM REVENUE			
207	FEDERAL			
208	OTHER			
209	OTHER			
210	SERVICE			
211	TOTAL-ALL SOURCES			
212	(aa) Administrative			
213	(ab) General program operations	GPR A	726,100	726,100
214	(bb) Student loan interest, loans sold or conveyed	GPR S	0	0
215	(bc) Write-off of uncollectible student loans	GPR A	0	0
216	(bd) Purchase of defective student loans	GPR S	0	0
217	(ga) Student interest payments	PR C	1,000	1,000
218	(gb) Student interest payments, loans sold or conveyed	PR C	0	0
219	(ia) Student loans; collection and administration	PR C	0	0
220	(ja) Write-off of defaulted student loans	PR C	0	0
221	(n) Federal aid; state operations	PR A	0	0
222	(1) P R O G R A M	PR-F C	0	0
223	GENERAL PURPOSE REVENUES			
224	PROGRAM REVENUE			
225	FEDERAL			
226	OTHER			
227	OTHER			
228	SERVICE			
229	TOTAL-ALL SOURCES			
230	(aa) Administrative			
231	(ab) General program operations	GPR A	726,100	726,100
232	(bb) Student loan interest, loans sold or conveyed	GPR S	0	0
233	(bc) Write-off of uncollectible student loans	GPR A	0	0
234	(bd) Purchase of defective student loans	GPR S	0	0
235	(ga) Student interest payments	PR C	1,000	1,000
236	(gb) Student interest payments, loans sold or conveyed	PR C	0	0
237	(ia) Student loans; collection and administration	PR C	0	0
238	(ja) Write-off of defaulted student loans	PR C	0	0
239	(n) Federal aid; state operations	PR A	0	0
240	(1) P R O G R A M	PR-F C	0	0
241	GENERAL PURPOSE REVENUES			
242	PROGRAM REVENUE			
243	FEDERAL			
244	OTHER			
245	OTHER			
246	SERVICE			
247	TOTAL-ALL SOURCES			
248	(aa) Administrative			
249	(ab) General program operations	GPR A	726,100	726,100
250	(bb) Student loan interest, loans sold or conveyed	GPR S	0	0
251	(bc) Write-off of uncollectible student loans	GPR A	0	0
252	(bd) Purchase of defective student loans	GPR S	0	0
253	(ga) Student interest payments	PR C	1,000	1,000
254	(gb) Student interest payments, loans sold or conveyed	PR C	0	0
255	(ia) Student loans; collection and administration			

\$T+1	STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1999-00	2000-01
1	(qa) Student loan revenue	SEG C	0	0
2	obligation repayment			
3	(qb) Wisconsin health education			
4	loan revenue obligation			
5	repayment			
6	GENERAL PURPOSE REVENUES	SEG C	110,200	110,200
7	PROGRAM REVENUE	TOTALS	726,100	726,100
8	FEDERAL		1,000	1,000
9	OTHER		0	0
10	SEGREGATED FUNDS		1,000	1,000
11	OTHER		110,200	110,200
12	TOTAL-ALL SOURCES		110,200	110,200
13	20 DEPARTMENT		837,300	837,300
14	GENERAL PURPOSE REVENUES	TOTALS	61,279,300	63,799,600
15	PROGRAM REVENUE		1,713,500	1,713,500
16	FEDERAL		532,700	532,700
17	OTHER		1,000	1,000
18	SERVICE		1,179,800	1,179,800
19	SEGREGATED FUNDS		110,200	110,200
20	OTHER		110,200	110,200
21	TOTAL-ALL SOURCES		63,103,000	65,623,300
\$T+1				
21	am 20.245 Historical societies	GPR A	1,958,000	1,855,500
22	as(1) Archives, research and library			
23	services			
24	(a) General program operations;	GPR A	2,184,800	2,287,300
25	archives and research			
26	services	GPR B	50,000	0
27	(am) General program operations;	GPR S	0	24,700
28	library services			
29	(c) Restoration of the state	PR C	529,200	529,200
30	capitol; CD-ROM	PR C	146,400	146,400
31	(e) Principal repayment, interest			
32	and rebates			
33	(g) Admissions, sales and other	PR-S C	25,000	25,000
34	receipts			
35	(h) Gifts and grants	PR-F C	126,900	126,900
36	(k) Funds received from other	SEG C	116,100	116,100
37	state agencies			
38	(m) General program operations;			
39	federal funds			
40	(r) Endowment			
41	GENERAL PURPOSE REVENUES	TOTALS	4,192,800	4,167,500
42	PROGRAM REVENUE		827,500	827,500
43	FEDERAL		126,900	126,900
44	OTHER		675,600	675,600
45	SERVICE		25,000	25,000
46	SEGREGATED FUNDS		116,100	116,100
47	OTHER		116,100	116,100
48	TOTAL-ALL SOURCES		5,136,400	5,111,100
49	as(2) Historic sites			
50	(a) General program operations	GPR A	443,200	459,700
51	(bd) Stonefield Village	GPR A	198,800	198,800
52	(be) Pendarvis and First Capitol	GPR A	160,300	160,300
53	(bf) Villa Louis	GPR A	130,200	130,200
54	(bg) Old Wade House	GPR A	242,500	242,500
55	(bh) Madeline Island	GPR A	6,200	6,200
56	(bi) Old World Wisconsin	GPR A	635,000	635,000
57	(bj) H.H. Bennett Studios	GPR A	61,200	61,200
58	(c) Energy costs	GPR A	93,500	93,500
\$T+99				

LINE	STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1999-00	2000-01
1	(e) Principal repayment and interest	GPR S	926,700	786,600
2	(g) Admissions, sales and other receipts	PR A	2,445,900	2,856,400
3	(h) Gifts and grants	PR C	58,000	58,000
4	(j) Self-amortizing facilities; principal repayment, interest and rebates	PR S	155,400	243,600
5	(k) Funds received from other state agencies	PR-S C	0	0
6	(km) Northern great lakes center	PR-S A	170,100	170,100
7	(m) General program operations; federal funds	PR-F C	64,300	64,300
8	(r) Endowment	SEG C	182,100	182,100
9	(v) Northern great lakes center; interpretive programming	SEG A	33,700	33,700
10	(2) P R O G R A M	T O T A L S		
11	GENERAL PURPOSE REVENUES		2,897,600	2,774,000
12	PROGRAM REVENUE		2,893,700	3,392,400
13	FEDERAL	(	64,300)	64,300)
14	OTHER	(	2,659,300)	3,158,000)
15	SERVICE	(	170,100)	170,100)
16	SEGREGATED FUNDS	(	215,800)	215,800)
17	OTHER	(	6,007,100)	6,382,200)
18	TOTAL-ALL SOURCES		1,170,700	1,170,700
19	as(3) Historic and burial sites	GPR A	1,170,700	10,000
20	a) Preservation	GPR B	50,000	2,400
21	(a) General program operations	GPR B	50,000	0
22	(b) Plover heritage park			
23	(c) Neenah clock tower project			
24	(d) Historical markers; state-funded markers and plaques			
25	(dm) Historic preservation	GPR A	10,000	10,000
26	(g) Admissions, sales and other receipts	GPR C	2,400	2,400
27	(gm) Excavation and analysis; cataloged burial sites	PR A	7,000	7,000
28	(h) Gifts and grants	PR C	0	0
29	(k) Funds received from other state agencies	PR C	16,000	16,000
30	(m) General program operations; federal funds	PR-S C	0	0
31	(n) Federal aids	PR-F C	719,800	719,800
32	(r) Endowment	PR-F C	0	0
33	(3) P R O G R A M	SEG C	0	0
34	GENERAL PURPOSE REVENUES		1,283,100	1,183,100
35	PROGRAM REVENUE		742,800	742,800
36	FEDERAL	(	719,800)	719,800)
37	OTHER	(	23,000)	23,000)
38	SERVICE	(	0)	0)
39	SEGREGATED FUNDS	(	0)	0)
40	OTHER	(	0)	0)
41	TOTAL-ALL SOURCES		2,025,900	1,925,900
42	as(4) Executive and administrative			
43	a) General program operations	GPR A	1,873,700	1,873,700
44	(c) Energy costs	GPR A	148,000	148,000
45	(e) Principal repayment and interest	GPR S	0	0
46	(g) Admissions, sales and other receipts	PR A	173,100	173,100

ST+1	STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1999-00	2000-01
1	(h) Gifts and grants	PR C	170,400	170,400
2	(k) General program operations - service funds	PR-S C	359,800	359,800
3	(m) General program operations; federal funds	PR-F C	3,000	3,000
4	(pz) Indirect cost reimbursements	PR-F C	95,000	95,000
5	(q) Endowment cost principal	SEG C	0	0
6	(r) Endowment	SEG C	161,400	161,400
7	(s) Transfer to Historical Society endowment fund	SEG S	0	0
8	(t) Historical legacy program	SEG S	0	0
9	(4) P R O G R A M	T O T A L S	2,021,700	2,021,700
10	GENERAL PURPOSE REVENUES		801,300	801,300
11	PROGRAM REVENUE		98,000	98,000
12	FEDERAL		343,500	343,500
13	OTHER		359,800	359,800
14	SERVICE		161,400	161,400
15	SEGREGATED FUNDS		2,984,400	2,984,400
16	OTHER			
17	TOTAL-ALL SOURCES		1,035,300	1,035,300
18	as(5) Museum		98,700	98,700
19	(a) General program operations	GPR A	503,500	498,600
20	(c) Energy costs	GPR A		
21	(e) Principal repayment and interest	GPR S		
22	(g) Admissions, sales and other receipts	PR C	331,300	331,300
23	(h) Gifts and grants	PR C	22,200	22,200
24	(k) Funds received from other state agencies	PR-S C	1,110,400	1,110,400
25	(m) General program operations; federal funds	PR-F C	15,300	15,300
26	(r) Endowment	SEG C	19,600	19,600
27	(5) P R O G R A M	T O T A L S	1,637,500	1,632,600
28	GENERAL PURPOSE REVENUES		1,479,200	1,479,200
29	PROGRAM REVENUE		15,300	15,300
30	FEDERAL		353,500	353,500
31	OTHER		1,110,400	1,110,400
32	SERVICE		19,600	19,600
33	SEGREGATED FUNDS		3,136,300	3,131,400
34	OTHER			
35	TOTAL-ALL SOURCES		12,032,700	11,778,900
36	2 0 . 2 4 5 D E P A R T M E N T		6,744,500	7,243,200
37	GENERAL PURPOSE REVENUES		1,024,300	1,024,300
38	PROGRAM REVENUE		4,054,900	4,553,600
39	FEDERAL		1,665,300	1,665,300
40	OTHER		512,900	512,900
41	SERVICE		19,290,100	19,535,000
42	TOTAL-ALL SOURCES			
43	20.250 Medical college of Wisconsin			
44	as(1) Training of health personnel			
45	(a) General program operations	GPR A	4,105,100	4,105,100
46	(b) Family medicine and practice	GPR A	3,371,900	3,371,900
47	(e) Principal repayment and interest	GPR S	185,300	158,700
48	(k) Tobacco-related illnesses	PR-S A	0	500,000
49	2 0 . 2 5 0 D E P A R T M E N T	T O T A L S	7,662,300	7,635,700
50	GENERAL PURPOSE REVENUES			
51	PROGRAM REVENUE			
52	FEDERAL			
53	OTHER			
54	SERVICE			
55	SEGREGATED FUNDS			
56	OTHER			
57	TOTAL-ALL SOURCES			
58	20.250 D E P A R T M E N T			
59	GENERAL PURPOSE REVENUES			
60	PROGRAM REVENUE			
61	FEDERAL			
62	OTHER			
63	SERVICE			
64	SEGREGATED FUNDS			
65	OTHER			
66	TOTAL-ALL SOURCES			

ST+1

ST+99



STATUTE, AGENCY AND PURPOSE SOURCE TYPE 1999-00 2000-01

\$T+1

LINE	DESCRIPTION	SOURCE TYPE	1999-00	2000-01
1	GENERAL PURPOSE REVENUES			
2	PROGRAM REVENUE			
3	FEDERAL			
4	OTHER			
5	SERVICE			
6	TOTAL-ALL SOURCES			
7	as(2) Aids for local educational			
8	a) Programming			
9	(ac) General equalization aids	GPR S	3,767,893,500	3,931,871,500
10	(ad) Supplemental aid	GPR A	125,000	125,000
11	(b) Aids for special education			
12	and school age parents			
13	programs			
14	(bc) Aid for children-at-risk	GPR A	288,048,700	315,681,400
15	programs			
16	(bh) Aid to county children with	GPR A	3,500,000	3,500,000
17	disabilities education boards			
18	(bi) Additional aid for county	GPR A	3,000,000	4,000,000
19	handicapped children's			
20	education boards			
21	(br) Aid for special education	GPR A	0	0
22	transportation			
23	(cc) Bilingual-bicultural	GPR A	0	0
24	education aids			
25	(cf) Alternative education grants	GPR A	8,291,400	8,291,400
26	(cg) Tuition payments; full-time	GPR A	0	5,000,000
27	open enrollment transfer			
28	payments			
29	(cm) Grants for school breakfast	GPR A	7,974,900	8,373,600
30	programs			
31	(cn) Aids for school lunches and	GPR C	150,000	892,100
32	nutritional improvement			
33	(cp) Wisconsin morning milk	GPR A	4,363,700	4,371,100
34	program			
35	(cr) Aid for pupil transportation	GPR A	671,400	710,600
36	(cs) Aid for debt service	GPR A	17,742,500	17,742,500
37	(cu) Achievement guarantee	GPR A	0	3,000,000
38	contracts			
39	(cv) Achievement guarantee	GPR A	13,745,000	54,015,600
40	contracts; supplement			
41	(cw) Aid for trans. to instit. of	GPR A	4,739,000	4,739,000
42	higher education; part-time			
43	open enrollment			
44	(cy) Aid for transportation;	GPR A	20,000	20,000
45	full-time open enrollment			
46	(dm) Grants for alcohol & other	GPR A	275,000	500,000
47	drug abuse prevention &			
48	intervention programs			
49	(do) Grants for preschool to grade	GPR A	4,520,000	4,520,000
50	5 programs			
51	(eh) Head start supplement	GPR A	7,353,700	7,353,700
52	(em) Driver education; local	GPR A	3,712,500	3,712,500
53	assistance			
54	(fg) Aid for cooperative	GPR A	4,493,700	4,493,700
55	educational service agencies			
56	(fk) Grant program for peer review	GPR A	300,000	300,000
57	and mentoring			
58	(fm) Charter schools	GPR A	500,000	500,000
59	(fu) Milwaukee parental choice	GPR S	1,205,800	11,666,000
60	program			
	TOTAL		39,475,000	49,771,100

\$T+99

	STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1999-00	2000-01
\$T+1				
1	(k) Funds transferred from other state agencies; local aids	PR-S C	8,113,700	8,113,700
2	(kd) Aid for alcohol and other drug abuse programs	PR-S A	1,427,100	1,498,600
3	(kh) Head start supplement	PR-S C	3,712,500	3,712,500
4	(km) Alternative school American Indian language and culture education aid			
5	(kp) Aid to Milwaukee public schools; federal block grant aids	PR-S A	198,000	203,000
6	(m) Federal aids; local aid	PR-S A	1,410,000	1,410,000
7	(n) General equalization aids; property tax relief fund	PR-F C	326,110,700	326,110,700
8	(s) School library aids	SEG S	0	0
9	(2) P R O G R A M	SEG C	28,200,000	21,700,000
10	GENERAL PURPOSE REVENUES	T O T A L S	4,182,100,800	4,445,150,800
11	PROGRAM REVENUE		340,972,000	341,048,500
12	FEDERAL		326,110,700	326,110,700
13	SERVICE		14,861,300	14,937,800
14	OTHER		28,200,000	21,700,000
15	TOTAL-ALL SOURCES		4,551,272,800	4,807,899,300
16	(s) Aids to libraries, individuals and organizations			
17	(c) National teacher certification	GPR S	30,000	85,000
18	(d) Eiks and Easter Seals center for respite and recreation	GPR A	50,000	50,000
19	(e) Aid to public library systems	GPR A	13,749,800	14,749,800
20	(ea) Library service contracts	GPR A	1,012,000	1,047,300
21	(ec) Wisconsin geography alliance	GPR A	50,000	50,000
22	(eg) Milwaukee public museum	GPR A	50,000	50,000
23	(fa) Very special arts	GPR A	75,000	75,000
24	(fg) Special olympics	GPR A	75,000	75,000
25	(fz) Minority group pupil scholarships	GPR A	1,525,000	1,525,000
26	(mm) Federal funds; local assistance	PR-F C	1,115,000	1,115,000
27	(ms) Federal funds; individuals and organizations	PR-F C	38,746,400	38,292,900
28	(q) Periodical and reference information databases	SEG A	836,000	1,700,000
29	(S) P R O G R A M			
30	GENERAL PURPOSE REVENUES	T O T A L S	16,616,800	17,707,100
31	PROGRAM REVENUE		39,861,400	39,407,900
32	FEDERAL		39,861,400	39,407,900
33	SEGREGATED FUNDS		836,000	1,700,000
34	OTHER		836,000	1,700,000
35	TOTAL-ALL SOURCES		57,314,200	58,815,000
36	2 0 . 2 5 5 D E P A R T M E N T	T O T A L S	4,224,982,100	4,490,075,800
37	GENERAL PURPOSE REVENUES		419,690,000	419,375,500
38	PROGRAM REVENUE		385,389,800	384,936,300
39	FEDERAL		15,500,300	15,517,300
40	OTHER		18,799,900	18,921,900
41	SERVICE		29,036,000	23,400,000
42	SEGREGATED FUNDS		29,036,000	23,400,000
43	OTHER		29,036,000	23,400,000
44	TOTAL-ALL SOURCES		4,673,708,100	4,932,851,300
\$T+1				
\$T+99				

ST+1	STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1999-00	2000-01
1	20.275 Technology for educational achievement in Wisconsin			
2	20.275(1) Educational technology			
3	(a) General program operations	GPR A	676,100	676,100
4	(d) Pioneering partners grants	GPR A	0	0
5	(er) Principal, interest & rebates; general purpose rev.			
6	(es) Principal, interest and rebates; general purpose revenue - school districts	GPR S	0	206,800
7	(et) Educational technology training & technical assistance grants	GPR S	1,560,800	2,715,100
8	(f) Educational technology block grants	GPR B	5,000,000	4,000,000
9	(g) Gifts and grants	GPR A	35,000,000	35,000,000
10	(gm) Wisconsin advanced telecommunications foundation services	PR C	141,000	150,100
11	(h) Principal, interest and rebates; program revenue - school districts	PR C	2,070,600	4,709,400
12	(hb) Principal, interest & rebates; program revenue - public library boards	PR C	101,600	633,100
13	(L) Equipment purchases and leases	PR C	0	0
14	(m) Federal aid	PR-F C	0	0
15	(s) Telecommunications access; school districts	SEG B	6,427,100	7,195,700
16	(t) Telecommunications access; private and technical colleges and libraries	SEG B	1,850,700	2,014,600
17	(tm) Telecommunications access; private schools	SEG B	665,900	1,003,100
18	(tu) Telecommunications access; state schools	SEG B	55,200	55,200
19	20.275 DEPARTMENT	TOTALS	42,236,900	42,598,000
20	GENERAL PURPOSE REVENUES		2,313,200	5,492,600
21	PROGRAM REVENUE		0	0
22	FEDERAL		2,313,200	5,492,600
23	OTHER		8,998,900	10,268,600
24	SEGREGATED FUNDS		8,998,900	10,268,600
25	OTHER		53,549,000	58,359,200
26	TOTAL-ALL SOURCES		53,549,000	58,359,200
27	20.285 University of Wisconsin system			
28	20.285(1) University education, research and public service			
29	(a) General program operations	GPR A	748,757,600	787,501,800
30	(ab) Student aid	GPR A	1,315,300	1,315,300
31	(am) Distinguished professorships	GPR A	700,000	700,000
32	(as) Industrial and economic development research	GPR A	1,502,800	1,502,400
33	(b) Area health education centers	GPR A	1,154,300	1,154,300
34	(bm) Fee remissions	GPR A	30,000	30,000
35	(c) Energy costs	GPR A	42,267,000	42,267,000
36	(cg) Driver education teachers	GPR C	60,900	60,900
37	(cm) Educational technology	GPR A	6,376,300	6,376,200
38	(d) Principal repayment and interest	GPR S	88,963,500	80,313,700

ST+1

ST+99



\$T+1	STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1999-00	2000-01
1	(da) Lease rental payments	GPR S	0	0
2	(db) Self-amortizing facilities			
3	(db) principal and interest	GPR S	0	0
4	(ee) Environmental educational			
5	grants	GPR A	200,000	200,000
6	(em) Schools of business	GPR A	1,425,500	1,425,300
7	(eo) Extension outreach	GPR A	298,200	297,900
8	(ep) Extension local planning			
9	program	GPR A	20,000	80,900
10	(er) Grants for study abroad	GPR A	500,000	1,000,000
11	(fc) Department of family medicine			
12	and practice	GPR A	6,995,500	6,995,500
13	(fd) State laboratory of hygiene;			
14	general program operations	GPR A	7,264,600	6,924,600
15	(fh) State laboratory of hygiene;			
16	principal repayment and			
17	interest	GPR S	0	0
18	(fj) Veterinary diagnostic			
19	laboratory	GPR A	0	4,267,100
20	(fm) Laboratories	GPR A	4,187,500	4,185,100
21	(fs) Farm safety program grants	GPR A	20,000	20,000
22	(ft) Wisconsin humanities council	GPR A	75,000	75,000
23	(fx) Alcohol and other drug abuse			
24	prevention and intervention	GPR A	50,700	50,700
25	(g) Physical plant service			
26	departments	PR C	0	0
27	(ga) Surplus auxiliary funds	PR C	0	0
28	(gr) Center for urban land			
29	economics research			
30	(h) Auxiliary enterprises	PR A	175,000	175,000
31	(ha) Stores	PR C	375,735,200	387,945,600
32	(hm) Extension outreach	PR C	8,700,400	8,700,400
33	(i) State laboratory of hygiene,	PR C	184,900	184,900
34	drivers	PR C	17,897,100	18,094,300
35	(ia) State laboratory of hygiene,			
36	principal repayment and	PR C	1,014,500	831,700
37	interest			
38	(im) Academic student fees	PR S	0	0
39	(ip) Extension student fees	PR C	438,925,000	448,550,100
40	(iz) General operations receipts	PR C	7,853,000	7,853,000
41	(j) Gifts and donations	PR C	77,317,300	77,868,300
42	(ja) Gifts; student loans	PR C	260,138,200	276,147,100
43	(je) Veterinary diagnostic	PR C	3,398,600	3,398,600
44	laboratory; fees			
45	(jm) Distinguished professorships	PR C	0	3,138,800
46	(jp) License plate scholarship	PR C	440,700	440,700
47	programs			
48	(k) Funds transferred from other	PR C	0	0
49	state agencies			
50	(ka) Sale of real property	PR-S C	0	0
51	(kb) Great Lakes studies	PR C	0	0
52	(kd) Principal repayment, interest	PR-S A	32,000	32,000
53	and rebates			
54	(ke) Lease rental payments	PR-S S	25,858,600	30,629,000
55	(kf) Outdoors skills training	PR-S S	0	0
56	(kg) Veterinary diagnostic	PR-S A	33,000	44,000
57	(kg) laboratory; state agencies			
58	(km) Aquaculture demonstration	PR C	0	37,100
59	facility; principal repayment			
60	and interest	PR-S A	0	0
61				

ST+1	STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1999-00	2000-01
1	(kn) Aquaculture demonstration facility; operational costs	PR-S A	0	0
2	(kp) Student-related activities	PR-S C	0	0
3	(kr) University of Wisconsin center for tobacco research and intervention	PR-S C	1,000,000	1,000,000
4	(kv) Stray voltage research	PR-S C	175,000	175,000
5	(Lm) Laboratories	PR A	4,405,400	4,405,400
6	(Ls) Schools	PR A	592,300	592,300
7	(m) Federal aid	PR-F C	336,412,400	336,412,400
8	(ma) Federal aid; loans and grants	PR-F C	188,996,600	188,996,600
9	(n) Federal indirect cost reimbursement	PR-F C	74,846,800	74,846,800
10	(q) Telecommunications services	SEG A	864,000	864,000
11	(qm) Grants to forestry cooperatives	SEG A	50,000	50,000
12	(r) Environmental education; environmental assessments	SEG C	30,000	30,000
13	(rc) Environmental education; forestry	SEG A	200,000	200,000
14	(tb) Extension recycling education	SEG A	324,100	324,100
15	(tm) Solid waste research and experiments	SEG A	203,300	203,300
16	(u) Trust fund income	SEG C	21,718,900	23,502,000
17	(w) Trust fund operations	SEG C	0	0
18	GENERAL PURPOSE REVENUES	TOTALS	912,164,700	946,743,700
19	PROGRAM REVENUE	FEDERAL	1,824,132,000	1,870,499,100
20	FEDERAL	OTHER	600,255,800	600,255,800
21	OTHER	SERVICE	1,198,777,600	1,238,363,300
22	SERVICE	OTHER	27,098,600	31,880,000
23	OTHER	OTHER	23,390,300	25,173,400
24	TOTAL-ALL SOURCES	( )	23,390,300	25,173,400
25	aS(3) University system	( )	2,759,687,000	2,842,416,200
26	aS(3) University system	( )	912,164,700	946,743,700
27	aS(3) University system	( )	1,824,132,000	1,870,499,100
28	aS(3) University system	( )	600,255,800	600,255,800
29	aS(3) University system	( )	1,198,777,600	1,238,363,300
30	aS(3) University system	( )	27,098,600	31,880,000
31	aS(3) University system	( )	23,390,300	25,173,400
32	aS(3) University system	( )	2,759,687,000	2,842,416,200
33	aS(3) University system	( )	912,164,700	946,743,700
34	aS(3) University system	( )	1,824,132,000	1,870,499,100
35	aS(3) University system	( )	600,255,800	600,255,800
36	aS(3) University system	( )	1,198,777,600	1,238,363,300
37	aS(3) University system	( )	27,098,600	31,880,000
38	aS(3) University system	( )	23,390,300	25,173,400
39	aS(3) University system	( )	2,759,687,000	2,842,416,200
40	GENERAL PURPOSE REVENUES	PR-F C	1,723,900	1,723,900
41	PROGRAM REVENUE	PR-F C	1,723,900	1,723,900
42	FEDERAL	PR-F C	1,723,900	1,723,900
43	FEDERAL	PR-F C	1,723,900	1,723,900
44	OTHER	PR-F C	242,400	242,400
45	OTHER	PR-F C	242,400	242,400
46	TOTAL-ALL SOURCES	PR-F C	11,233,700	11,232,700
47	aS(4) Minority and disadvantaged programs	PR-F C	11,233,700	11,232,700
48	aS(4) Minority and disadvantaged programs	PR-F C	11,233,700	11,232,700
49	aS(4) Minority and disadvantaged programs	PR-F C	11,233,700	11,232,700
50	aS(4) Minority and disadvantaged programs	PR-F C	11,233,700	11,232,700
51	aS(4) Minority and disadvantaged programs	PR-F C	11,233,700	11,232,700
52	aS(4) Minority and disadvantaged programs	PR-F C	11,233,700	11,232,700
53	GENERAL PURPOSE REVENUES	PR-F C	9,267,400	9,266,400
54	TOTAL-ALL SOURCES	PR-F C	9,267,400	9,266,400
55	TOTAL-ALL SOURCES	PR-F C	1,966,300	1,966,300
56	TOTAL-ALL SOURCES	PR-F C	1,723,900	1,723,900
57	TOTAL-ALL SOURCES	PR-F C	242,400	242,400
58	TOTAL-ALL SOURCES	PR-F C	11,233,700	11,232,700
59	TOTAL-ALL SOURCES	PR-F C	11,233,700	11,232,700
60	GENERAL PURPOSE REVENUES	PR-F C	9,267,400	9,266,400
61	PROGRAM REVENUE	PR-F C	9,267,400	9,266,400
62	FEDERAL	PR-F C	9,267,400	9,266,400
63	FEDERAL	PR-F C	9,267,400	9,266,400
64	OTHER	PR-F C	242,400	242,400
65	OTHER	PR-F C	242,400	242,400
66	TOTAL-ALL SOURCES	PR-F C	11,233,700	11,232,700
67	aS(4) Minority and disadvantaged programs	PR-F C	11,233,700	11,232,700
68	aS(4) Minority and disadvantaged programs	PR-F C	11,233,700	11,232,700
69	aS(4) Minority and disadvantaged programs	PR-F C	11,233,700	11,232,700
70	aS(4) Minority and disadvantaged programs	PR-F C	11,233,700	11,232,700
71	aS(4) Minority and disadvantaged programs	PR-F C	11,233,700	11,232,700
72	aS(4) Minority and disadvantaged programs	PR-F C	11,233,700	11,232,700
73	aS(4) Minority and disadvantaged programs	PR-F C	11,233,700	11,232,700
74	aS(4) Minority and disadvantaged programs	PR-F C	11,233,700	11,232,700
75	aS(4) Minority and disadvantaged programs	PR-F C	11,233,700	11,232,700
76	aS(4) Minority and disadvantaged programs	PR-F C	11,233,700	11,232,700
77	aS(4) Minority and disadvantaged programs	PR-F C	11,233,700	11,232,700
78	aS(4) Minority and disadvantaged programs	PR-F C	11,233,700	11,232,700
79	aS(4) Minority and disadvantaged programs	PR-F C	11,233,700	11,232,700
80	aS(4) Minority and disadvantaged programs	PR-F C	11,233,700	11,232,700
81	aS(4) Minority and disadvantaged programs	PR-F C	11,233,700	11,232,700
82	aS(4) Minority and disadvantaged programs	PR-F C	11,233,700	11,232,700
83	aS(4) Minority and disadvantaged programs	PR-F C	11,233,700	11,232,700
84	aS(4) Minority and disadvantaged programs	PR-F C	11,233,700	11,232,700
85	aS(4) Minority and disadvantaged programs	PR-F C	11,233,700	11,232,700
86	aS(4) Minority and disadvantaged programs	PR-F C	11,233,700	11,232,700
87	aS(4) Minority and disadvantaged programs	PR-F C	11,233,700	11,232,700
88	aS(4) Minority and disadvantaged programs	PR-F C	11,233,700	11,232,700
89	aS(4) Minority and disadvantaged programs	PR-F C	11,233,700	11,232,700
90	aS(4) Minority and disadvantaged programs	PR-F C	11,233,700	11,232,700
91	aS(4) Minority and disadvantaged programs	PR-F C	11,233,700	11,232,700
92	aS(4) Minority and disadvantaged programs	PR-F C	11,233,700	11,232,700
93	aS(4) Minority and disadvantaged programs	PR-F C	11,233,700	11,232,700
94	aS(4) Minority and disadvantaged programs	PR-F C	11,233,700	11,232,700
95	aS(4) Minority and disadvantaged programs	PR-F C	11,233,700	11,232,700
96	aS(4) Minority and disadvantaged programs	PR-F C	11,233,700	11,232,700
97	aS(4) Minority and disadvantaged programs	PR-F C	11,233,700	11,232,700
98	aS(4) Minority and disadvantaged programs	PR-F C	11,233,700	11,232,700
99	aS(4) Minority and disadvantaged programs	PR-F C	11,233,700	11,232,700
100	aS(4) Minority and disadvantaged programs	PR-F C	11,233,700	11,232,700

\$T+99



	STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1999-00	2000-01
\$T+1				
1	(ep) Grants to students	GPR A	0	6,600,000
2	(er) Grants for additional course sections	GPR A	0	2,200,000
3	(f) Alcohol and other drug abuse prevention and intervention	GPR A	525,000	525,000
4	(fc) Driver education, local assistance	GPR A	322,000	322,000
5	(fg) Chauffeur training grants	GPR C	200,000	200,000
6	(fm) Supplemental aid	GPR A	1,500,000	1,500,000
7	(fp) Emergency medical technician - basic training; state operations	GPR A	193,500	193,500
8	(g) Text materials	PR A	123,000	123,000
9	(gm) Fire schools; state operations	PR A	279,200	279,200
10	(gr) Fire schools; local assistance	PR A	500,000	500,000
11	(gt) Telecommunications retraining	PR C	300,000	300,000
12	(h) Gifts and grants	PR C	20,600	20,600
13	(i) Conferences	PR C	85,900	85,900
14	(j) Personnel certification	PR A	214,000	214,000
15	(k) Gifts and grants	PR C	30,200	30,200
16	(ka) Interagency projects; local assistance	PR-S A	3,414,700	3,414,700
17	(kb) Interagency projects; state operations	PR-S A	742,700	742,700
18	(L) Services for district boards	PR A	150,600	150,600
19	(m) Federal aid, state operations	PR-F C	2,886,900	2,886,900
20	(n) Federal aid, local assistance	PR-F C	26,374,300	26,374,300
21	(o) Federal aid, aids to individuals and organizations	PR-F C	400,000	400,000
22	(pz) Indirect cost reimbursements	PR-F C	166,000	166,000
23	(q) Agricultural education consultant	GPR A	41,600	47,600
24	20 . 2 9 2 D E P A R T M E N T T O T A L S		133,843,900	145,120,000
25	GENERAL PURPOSE REVENUES		35,686,700	35,688,100
26	PROGRAM REVENUE	(	29,825,800)	29,827,200)
27	FEDERAL	(	1,703,500)	1,703,500)
28	OTHER	(	4,157,400)	4,157,400)
29	SERVICE	(	169,530,600)	180,808,100)
30	TOTAL-ALL SOURCES			
\$T+1				
31	Education			
32	FUNCTIONAL AREA TOTALS			
33	GENERAL PURPOSE REVENUES		5,432,739,200	5,747,299,900
34	PROGRAM REVENUE	(	2,365,481,400)	2,416,538,400)
35	FEDERAL	(	1,019,849,200)	1,019,397,100)
36	OTHER	(	1,292,634,200)	1,338,739,900)
37	SERVICE	(	52,998,000)	58,401,400)
38	SEGREGATED FUNDS	(	62,048,300)	59,465,100)
39	FEDERAL	(	0)	0)
40	OTHER	(	62,048,300)	59,465,100)
41	SERVICE	(	0)	0)
42	LOCAL	(	0)	0)
43	TOTAL-ALL SOURCES		7,860,268,900	8,223,303,400
\$T+1				
\$T+99				



ST+1	STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1999-00	2000-01
1	AS(3) Private sewage system program	SEG C	1,500,000	0
2	(q) Private sewage system loans	SEG C	0	0
3	SEGREGATED FUNDS	TOTALS	1,500,000	0
4	OTHER	(	1,500,000	0
5	TOTAL-ALL SOURCES	(	1,500,000	0
6	20.360 DEPARTMENT	TOTALS	28,362,700	30,824,100
7	GENERAL PURPOSE REVENUES	(	5,500,000	4,000,000
8	SEGREGATED FUNDS	(	0	0
9	FEDERAL	(	5,500,000	4,000,000
10	OTHER	(	33,862,700	34,824,100
11	TOTAL-ALL SOURCES	(		
12	AM 20.360 Lower Wisconsin state riverway			
13	aMboard			
14	aS(1) Control of land development			
15	aSstate riverway			
16	(g) Gifts and grants	PR C	0	0
17	(q) General program operations --	SEG A	125,600	125,600
18	conservation fund	TOTALS	0	0
19	20.360 DEPARTMENT	(	125,600	125,600
20	PROGRAM REVENUE	(	0	0
21	OTHER	(	125,600	125,600
22	SEGREGATED FUNDS	(	125,600	125,600
23	OTHER	(	125,600	125,600
24	TOTAL-ALL SOURCES	(		
25	AM 20.370 Natural resources, department			
26	aMof			
27	(1) Land	SEG C	100,000	100,000
28	(cq) Forestry--reforestation	SEG C	50,000	50,000
29	(cr) Forestry--recording fees	SEG C	0	0
30	(cs) Forestry--forest fire	SEG C	0	0
31	emergencies			
32	(ct) Timber sales contracts -			
33	repair and reimbursement			
34	costs	SEG C	0	0
35	(ea) Parks -- general program	GPR A	4,974,400	4,974,400
36	operations	SEG S	0	0
37	(eq) Parks and forests - operation	SEG A	0	0
38	and maintenance	GPR A	0	0
39	(er) Parks and forests - recycling	GPR A	0	0
40	activities	GPR A	0	0
41	(fb) Endangered resources--general	GPR A	0	0
42	program operations	GPR A	0	0
43	(fc) Endangered resources--	GPR A	0	0
44	Wisconsin stewardship program	GPR A	0	0
45	(fd) Endangered resources--natural	GPR A	233,700	233,700
46	heritage inventory program	GPR S	500,000	500,000
47	(fe) Endangered resources --	SEG C	1,070,000	1,066,000
48	general fund	SEG C	0	0
49	(fs) Endangered resources --	SEG C	0	0
50	voluntary payments; sales,	SEG C	0	0
51	leases and fees	SEG C	0	0
52	(ft) Endangered resources--	SEG C	0	0
53	application fees	SEG C	0	0
54	(gr) Endangered resources program	SEG C	0	0
55	-- gifts and grants	PR-S	27,600	172,400
56	(hk) Elk management	SEG C	469,400	469,400
57	(hr) Pheasant restoration	SEG C	212,200	212,200
58	(ht) Wild turkey restoration	SEG C		
ST+99				



ST+1	STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1999-00	2000-01
1	(a) Air and waste			
2	(b) Air management -- stationary sources	PR A	8,998,000	8,966,100
3	(c) Air management -- asbestos management	PR C	327,400	289,400
4	(d) Air management -- vapor recovery administration	SEG A	67,300	67,300
5	(e) Air management -- mobile sources	SEG A	1,287,000	1,287,000
6	(f) Air management -- motor veh. emission inspection & maint. prog., state funds	GPR A	64,300	64,300
7	(g) Air management -- recovery of ozone-depleting refrigerants	PR A	125,800	125,800
8	(h) Air management -- emission analysis	PR C	0	0
9	(i) Air management -- permit review and enforcement	PR A	1,245,900	1,245,900
10	(j) Air management -- air waste management -- incinerator operator certification	PR C	0	0
11	(k) Waste tire removal and recovery programs; program activities	GPR S	72,900	0
12	(l) Solid waste management -- solid and hazardous waste disposal administration	PR C	2,103,000	2,103,000
13	(m) Solid waste management -- remediated property	PR C	726,600	843,600
14	(n) Solid waste management -- operator certification	PR C	0	0
15	(o) Solid waste management -- waste management fund	SEG C	0	0
16	(p) Solid waste management -- closure and long-term care	SEG C	0	0
17	(q) Solid waste management -- environmental repair; spills; abandoned containers	SEG C	3,321,300	3,321,300
18	(r) Solid waste management -- environmental repair; petroleum spills; admin. action; proofs of financial responsibility	SEG A	237,600	237,600
19	(s) Solid waste management -- assessments and legal action	SEG C	0	0
20	(t) Solid waste management -- board fee	PR C	0	0
21	(u) Solid waste management -- source reduction review	PR C	0	0
22	(v) Solid waste management -- cleaner environmental response	SEG A	103,600	103,600
23	(w) Mining -- mining regulation and administration	PR A	60,900	60,900
24	(x) Solid waste management -- mining programs	SEG C	0	0
25	(y) Recycling; administration	SEG A	1,216,600	1,181,600
26	(z) General program operations -- state funds	GPR A	2,939,100	2,938,800

ST+1

ST+99



ST+1	STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1999-00	2000-01
1	(mi) General program operations -- private and public sources	PR C	0	0
2	(mk) General program operations-- service funds	PR-S C	100,000	100,000
3	(mm) General program operations-- federal funds	PR-F C	5,950,600	5,950,600
4	(mq) General program operations - environmental fund	SEG A	4,031,400	4,126,900
5	(mu) Petroleum inspection fd. suppl. to env. fd.; env. repair and well comp.	SEG A	1,149,400	1,049,400
6	(my) General program operations -- environmental fund; federal funds	SEG-F C	1,328,100	1,328,100
7		T O T A L S	3,076,300	3,003,100
8	GENERAL PURPOSE REVENUES		19,638,200	19,685,300
9	PROGRAM REVENUE		5,950,600	5,950,600
10	FEDERAL		13,587,600	13,634,700
11	OTHER		100,000	100,000
12	SERVICE		12,742,300	12,702,800
13	SEGREGATED FUNDS		1,328,100	1,328,100
14	FEDERAL		11,414,200	11,374,700
15	OTHER		35,456,800	35,391,200
16	TOTAL-ALL SOURCES			
17	(as) Law enforcement and sciences	GPR A	286,000	314,600
18	(ad) Law enforcement - car killed deer; general fund	PR-S A	750,000	750,000
19	(ak) Law enforcement - snowmobile enforcement and safety training; service funds	SEG A	1,500	63,800
20	(aq) Law enforcement--snowmobile enforcement and safety training	SEG A	1,977,700	1,951,400
21	(ar) Law enforcement--boat enforcement and safety training	SEG A	183,600	183,600
22	(as) Law enforcement--all-terrain vehicle enforcement	SEG C	226,000	226,000
23	(at) Education and safety programs	SEG A	286,000	314,600
24	(aw) Law enforcement--car kill deer	PR A	69,900	69,900
25	(bg) Enforcement -- stationary sources	PR C	0	0
26	(dg) Environmental impact-- consultant services; printing and postage costs	PR C	181,000	181,000
27	(dh) Environmental impact -- power projects	PR A	0	0
28	(di) Environmental consulting costs--federal power projects	PR A	539,100	539,100
29	(fj) Environmental quality - lab. certification	SEG C	34,000	34,000
30	(is) Lake research; voluntary contributions	GPR A	4,808,100	4,802,100
31	(ma) General program operations-- state funds	PR C	386,900	386,900
32	(mi) General program operations -- private and public sources	PR-S C	486,200	486,200
33	(mk) General program operations-- service funds	PR-F C	439,900	439,900
34	(mm) General program operations-- federal funds			

\$T+1	STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1999-00	2000-01
1	(mq) General program operations --	SEG A	1,091,000	1,102,500
2	environmental fund			
3	(mr) Recycling; enforcement and	SEG A	101,300	101,300
4	research			
5	(ms) General program operations -	SEG A	55,600	55,600
6	pollution prevention			
7	(mt) General program operations,			
8	nonpoint source --			
9	environmental fund	SEG A	356,900	356,900
10	General program operations--			
11	state funds	SEG A	14,676,600	14,718,800
12	(mv) Aquatic and terrestrial			
13	resources inventory	SEG A	99,800	129,800
14	(my) General program operations--			
15	federal funds	SEG-F C	5,261,200	5,261,200
16	GENERAL PURPOSE REVENUES	T O T A L S		
17	PROGRAM REVENUE		5,094,100	5,116,700
18	FEDERAL		2,853,000	2,853,000
19	OTHER		439,900	439,900
20	SERVICE		1,176,900	1,176,900
21	SEGREGATED FUNDS		1,236,200	1,236,200
22	FEDERAL		24,351,200	24,699,500
23	OTHER		5,261,200	5,261,200
24	TOTAL-ALL SOURCES		19,090,000	19,238,300
25	(af) Water resources - remedial		32,298,300	32,469,200
26	action			
27	(ag) Water resources - pollution	GPR C	150,000	150,000
28	credits	PR C	0	0
29	(ah) Water resources - Great Lakes	PR C	229,000	229,000
30	protection fund			
31	(aq) Water resources management -	SEG A	1,969,500	2,006,500
32	lake and river management			
33	(ar) Water resources - groundwater	SEG B	125,000	125,000
34	management			
35	(as) Water resources - trading	SEG C	50,000	50,000
36	Water pollution credits			
37	(at) Watershed - nonpoint source	SEG B	1,079,300	1,079,300
38	contracts			
39	(au) Cooperative remedial action;	SEG C	0	0
40	contributions			
41	(av) Cooperative remedial action;	SEG S	0	0
42	interest on contributions			
43	(bg) Water regulation and zoning -	PR C	0	50,000
44	computer access fees			
45	(bh) Water regulation and zoning -			
46	dam inspect. and safety			
47	(bi) Water regulation and zoning -	PR A	0	0
48	administ.; gen. fund			
49	fees	PR C	452,500	463,600
50	(bj) Storm water management - fees	PR A	406,900	404,100
51	(bl) Wastewater management - fees	PR C	221,500	221,500
52	(br) Water reg. & zoning -- dam			
53	safety & wetland mapping;			
54	conservation fund	SEG A	501,000	501,000
55	(kk) Fishery resources for ceded			
56	territories	PR-S A	109,700	109,700
57	(ku) Great Lakes trout and salmon	SEG C	1,099,900	1,099,900
58	(kv) Trout habitat improvement	SEG C	1,088,100	1,088,100
59	(ma) General program operations -			
60	state funds	GPR A	0	0
61				

\$T+99