

\$T+1	STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1999-00	2000-01
1	Watershed management	GPR A	9,109,300	9,130,400
2	Fisheries management and habitat protection	GPR A	3,252,300	3,252,300
3	Drinking water and groundwater	GPR A	3,518,200	3,518,200
4	Water integration team	GPR A	398,400	398,400
5	Water program management	GPR A	2,890,500	2,831,800
6	Water program management	GPR A	19,168,700	19,131,100
7	Water program management	GPR A		
8	Water program management	GPR A		
9	Water program management	GPR A		
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100	Water program management	GPR A		

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ST+1	STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1999-00	2000-01
1	TOTAL-ALL SOURCES			
2	aS(5) Conservation aids		56,181,600	56,067,600
3	(ac) Resource aids - Milwaukee public museum	GPR A	0	0
4	(aq) Resource aids - Canadian agencies migratory waterfowl aids	SEG C	169,200	169,200
5	(ar) Resource aids - county conservation aids	SEG C	150,000	150,000
6	(as) Recreation aids - fish, wildlife, and forestry recreation aids	SEG C	234,200	234,500
7	(at) Ice age trail area grants	SEG A	75,000	75,000
8	(au) Resource aids - Ducks Unlimited, Inc. payments	SEG C	0	0
9	(av) Resource aids - private forest grants	SEG B	1,000,000	1,000,000
10	(aw) Resource aids - nonprofit conservation organizations	SEG C	150,000	235,000
11	(ay) Resource aids - urban land conservation	SEG A	75,000	75,000
12	(bq) Resource aids - county forest loans; severance share payments	SEG C	0	0
13	(br) Resource aids - forest croplands and managed forest land aids	SEG A	1,250,000	1,250,000
14	(bs) Resource aids - county forest loans	SEG A	622,400	622,400
15	(bt) Resource aids - county forest project loans	SEG C	400,000	400,000
16	(bu) Resource aids - county forest project loans; severance share payments	SEG C	0	0
17	(bv) Res. aids - county forests, forest croplands and managed forest land aids	SEG S	1,248,400	1,248,400
18	(bw) Resource aids - urban forestry and county forest administrator grants	SEG A	1,174,900	1,204,900
19	(bx) Resource aids - national forest income aids	PR-F C	782,200	782,200
20	(by) Resource aids -- fire suppression grants	SEG A	198,000	198,000
21	(cb) Recreation aids - snowmobile trail and area aids; general fund	GPR A	125,000	125,000
22	(cq) Recreation aids - recreational boating and other projects	SEG C	4,547,000	4,547,000
23	(cr) Recreation aids - county snowmobile trail and area aids	SEG C	2,313,900	2,501,400
24	(cs) Recreation aids - snowmobile trail areas	SEG C	3,676,500	3,846,800
25	(ct) Recreation aids - all-terrain vehicle project aids; gas tax payment	SEG C	635,000	720,500
26	(cu) Recreation aids -- all-terrain vehicle project aids	SEG C	450,300	450,300

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ST+1	STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1999-00	2000-01
1	(cv) Recreation aids -- motorcycle recreation aids; trails	SEG A	100,000	100,000
2	(cy) Recreation and resource aids, federal funds	SEG-F C	510,900	510,900
3	(da) Aids in lieu of taxes	GPR S	2,600,000	3,300,000
4	(dd) Payments to certain towns; general fund	GPR A	1,354,400	0
5	(dq) Aids in lieu of taxes	SEG S	871,600	871,600
6	(dx) Resource aids -- payment in lieu of taxes; federal	PR-F C	440,000	440,000
7	(ea) Enforcement aids -- spearfishing enforcement	GPR C	0	0
8	(eq) Enforcement aids -- boating enforcement	SEG A	1,100,000	1,100,000
9	(er) Enforcement aids -- all-terrain vehicle enforcement	SEG A	50,000	50,000
10	(es) Enforcement aids -- snowmobiling enforcement	SEG A	200,000	200,000
11	(et) Enforcement aids -- boating	SEG A	0	0
12	(ex) Enforcement aids -- federal funds	SEG-F C	0	0
13	(fq) Wildlife damage claims and abatement	SEG C	2,187,700	2,187,700
14	(fr) Wildlife abatement and control grants	SEG B	25,000	25,000
15	GENERAL PURPOSE REVENUES	TOTALS	4,079,400	3,425,000
16	PROGRAM REVENUE	(	1,222,200	1,222,200
17	FEDERAL	(	1,222,200	1,222,200
18	SEGREGATED FUNDS	(	23,415,000	23,973,600
19	FEDERAL	(	22,904,100	510,900
20	OTHER	(	28,716,600	23,462,700
21	TOTAL-ALL SOURCES		28,716,600	28,620,800
22	aS(6) Environmental aidsal	GPR B	4,383,600	883,600
23	(aa) Environmental aids - non-point source	PR C	0	0
24	(ag) Environmental aids - nonpoint repayments	SEG B	2,541,300	0
25	(aq) Environmental aids -- non-point source program	SEG C	2,875,400	2,675,400
26	(ar) Environmental aids - lake protection	SEG A	150,000	150,000
27	(au) Environmental aids - river protection; environmental fund	SEG A	150,000	150,000
28	(av) Environmental aids - river protection; conservation fund	SEG C	75,000	75,000
29	(aw) Environmental aids - river protection; nonprofit organization contracts	GPR C	1,247,700	1,247,700
30	(ba) Environmental aids -- dump closure cost share	PR C	0	0
31	(bj) Environmental aids -- waste reduction and recycling grants and gifts	SEG C	0	0
32	(br) Environmental aids - waste reduction and recycling demonstration grants	SEG C	0	500,000
33	(bs) Environmental aids - household hazardous waste	SEG A	150,000	150,000

ST+1	STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1999-00	2000-01
1	(bu) Financial assistance for responsible units	SEG A	24,500,000	24,500,000
2	(ca) Environmental aids - scenic	GPR C	0	0
3	(ck) Environmental aids - drinking water study	PR-S A	100,000	300,000
4	(cm) Environmental aids - federal funds	PR-F C	75,000	75,000
5	(cr) Environmental aids - compensation for well contamination	SEG C	400,000	400,000
6	(da) Environmental planning aids - local water quality planning	GPR A	283,400	283,400
7	(dk) Environmental aids - Oneida nation; Indian gaming	PR-S A	120,000	120,000
8	(dm) Environmental planning aids - federal funds	PR-F C	260,600	260,600
9	(dq) Environmental aids - urban nonpoint source	SEG A	2,000,000	2,000,000
10	(er) Environmental aids - cleaner environmental response	SEG B	2,450,000	1,050,000
11	(et) Environmental aids - sustainable urban development zones	SEG B	2,380,000	0
12	(et) Environmental aids - brownfield site assessment	SEG B	1,450,000	0
13	GENERAL PURPOSE REVENUES	TOTALS	5,914,700	2,414,700
14	PROGRAM REVENUE		555,600	755,600
15	FEDERAL		335,600	335,600
16	OTHER		0	0
17	SERVICE		220,000	420,000
18	OTHER		39,121,700	31,650,400
19	TOTAL-ALL SOURCES		39,121,700	31,650,400
20	(as) Debt service and developmental		45,592,000	34,820,700
21	(aa) Resource acquisition and development - principal repayment and interest	GPR S	19,016,500	20,815,000
22	(ac) Principal repayment and interest - recreational boating bonds	GPR S	0	0
23	(ag) Land acquisition; principal repayment and interest	PR C	0	0
24	(aq) Resource acquisition and development - principal repayment and interest	SEG S	238,700	247,900
25	(ar) Dam repair and removal - principal repayment and interest	SEG S	245,600	457,900
26	(at) Recreation development - principal repayment and interest	SEG S	0	0
27	(au) State forest acquisition and development--principal repayment and interest	SEG A	3,000,000	3,000,000
28	(ba) Debt service - remedial action	GPR S	1,476,900	2,161,100
29	(ca) Principal repayment and interest - nonpoint source grants	GPR S	2,319,100	2,979,300

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ST+1	STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1999-00	2000-01
1	(cb) Principal repayment and interest - pollution abatement bonds	GPR S	71,595,800	68,963,300
2	(cc) Principal repay. and int. - combined sewer overflow; pollution abat. bonds	GPR S	17,277,600	17,000,500
3	(cd) Principal repayment and interest - municipal clean drinking water grants	GPR S	848,100	859,700
4	(ce) Principal repayment and interest - nonpoint source compliance	GPR S	63,100	140,300
5	(cf) Principal repayment and interest - urban nonpoint source cost-sharing	GPR S	0	64,200
6	(ea) Administrative facilities - principal repayment and interest	GPR S	532,800	553,500
7	(eq) Administrative facilities - principal repayment and interest	SEG S	1,280,100	1,500,200
8	(er) Administrative facilities - principal repayment & interest; env. fund	SEG S	11,100	11,500
9	(fa) Resource maintenance and development - state funds	GPR C	1,278,200	1,278,200
10	(fk) Resource acquisition and development - service funds; transportation moneys	PR-S C	1,000,000	1,000,000
11	(fr) Resource acq. and dev. - boating access to southeastern lakes	SEG C	100,000	100,000
12	(fs) Resource acquisition and development - state funds	SEG C	918,300	2,185,300
13	(ft) Resource acquisition and development - boating access	SEG C	200,000	200,000
14	(fu) Resource acquisition and development -- normotorized boating improvements	SEG C	0	0
15	(fv) Resource acquisition and development - fish and wildlife projects	SEG C	283,300	283,300
16	(fw) Resource acq. and dev. - Mississippi and St. Croix rivers management	SEG C	62,500	62,500
17	(fy) Resource acquisition and development -- federal funds	SEG-F C	1,960,200	1,960,200
18	(gg) Ice Age trail - gifts and grants	PR C	0	0
19	(gh) State trails - gifts and grants	SEG C	0	0
20	(ha) Facilities acquisition, development and maintenance	GPR C	183,100	183,100
21	(hq) Facilities acquisition, development and maintenance - conservation fund	SEG C	376,800	376,800
22	(jr) Rental property and equipment - maintenance and replacement	SEG C	0	0
23	(mc) Resource maintenance and development - state park, forest & riverway roads	GPR C	1,900,000	1,900,000

ST+1	STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1999-00	2000-01
1	(mi) General program operations - private and public sources (7) P R O G R A M	PR C	0	0
2	GENERAL PURPOSE REVENUES	T O T A L S	116,491,200	116,898,200
3	PROGRAM REVENUE		1,000,000	1,000,000
4	OTHER	(	0	0
5	SERVICE	(	1,000,000	1,000,000
6	FEDERAL	(	8,676,600	10,385,600
7	OTHER	(	1,960,200	1,960,200
8		(	6,716,400	8,425,400
9		(	126,167,800	128,283,800
10	TOTAL-ALL SOURCES			
11	as(8) Administration and technology a1	SEG C	83,000	83,000
12	(ir) Promotional activities and publications	SEG A	392,000	217,000
13	(iw) Statewide recycling administration	GPR A	7,658,200	7,733,500
14	(ma) General program operations-- state funds	PR A	922,200	922,200
15	(mg) General program operations -- stationary sources	PR C	0	0
16	(mi) General program operations -- private and public sources	PR-S C	5,622,400	5,622,400
17	(mk) General program operations-- service funds	SEG A	427,400	427,400
18	(mq) General program operations-- mobile sources	SEG A	250,700	250,700
19	(mr) General program operations - environmental improvement fund	SEG-S C	0	0
20	(mt) Equipment pool operations	SEG A	15,933,600	15,864,800
21	(mu) General program operations-- state funds	SEG A	1,963,400	2,259,100
22	(mv) General program operations -- environmental fund	SEG-F C	4,500,400	4,500,400
23	(mz) Indirect cost reimbursements	PR C	0	0
24	(ni) Geographic information systems, general program operations - other funds	PR-S C	1,109,000	1,109,000
25	(nk) Geographic information systems, general program operations - service fds.	SEG C	0	0
26	(zq) Gifts and donations	T O T A L S	7,658,200	7,733,500
27	GENERAL PURPOSE REVENUES		7,653,600	7,653,600
28	PROGRAM REVENUE	(	922,200	922,200
29	OTHER	(	6,731,400	6,731,400
30	SERVICE	(	23,550,500	23,602,400
31	FEDERAL	(	4,500,400	4,500,400
32	OTHER	(	19,050,100	19,102,000
33	SERVICE	(	38,862,300	38,989,500
34	TOTAL-ALL SOURCES			
35	as(9) Customer assistance and a1	PR C	0	0
36	aExternal relations a1	PR B	59,300	59,300
37	(eg) Gifts and grants; environmental management systems	PR-S A	100,000	100,000
38	(gb) Education programs - program fees			
39	(hk) Approval fees to Lac du Flambeau band-service funds			
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\$T+1	STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1999-00	2000-01
1	(hs) Approval fees from Lac du Flambeau band	SEG C	0	0
2	(ht) Approval fees to Lac du Flambeau band	SEG S	0	0
3	(hu) Handling, issuing and approval list fees	SEG C	464,000	534,000
4	(iq) Natural resources magazine	SEG C	1,324,400	923,000
5	(is) Statewide recycling administration	SEG A	426,700	426,700
6	(jl) Fox river management; fees	PR C	0	0
7	(ju) Fox river management	SEG B	121,700	121,700
8	(is) Statewide recycling administration	SEG A	426,700	426,700
9	(ma) General program operations - state funds	GPR A	2,394,200	2,367,000
10	(mh) General programs operations - stationary sources	PR A	496,600	496,600
11	(mi) General program operations - private and public sources	PR C	40,000	40,000
12	(mj) General program operations - solid and hazardous waste	PR A	136,200	136,200
13	(mk) General program operations - service funds	PR-S C	100,200	100,200
14	(mm) General program operations - federal funds	PR-F C	251,100	236,900
15	(mq) General program operations - mobile sources	SEG A	158,900	158,900
16	(ms) General program operations - cooperative environmental assistance	SEG A	120,300	120,300
17	(mt) Aids administration -- environmental improvement programs; state funds	SEG A	1,013,200	1,013,200
18	(mu) General program operations - state funds	SEG A	10,821,900	10,733,500
19	(mv) General program operations -- environmental fund	SEG A	582,600	582,600
20	(mw) Aids administration - snowmobile recreation	SEG A	145,700	140,700
21	(mx) Aids administration - clean water fund program; federal funds	SEG-F C	981,100	981,100
22	(my) General program operations - federal funds	SEG-F C	100,900	100,900
23	(mz) Indirect cost reimbursements	SEG-F C	622,300	622,300
24	(nq) Aids administration - dry cleaner environmental response	SEG A	47,200	47,200
25	(ny) Aids administration - safe drinking water loan programs; federal funds	SEG-F C	99,600	99,600
26	(ny) Aids administration - safe drinking water loan programs; federal funds	SEG-F C	99,600	99,600
27	(ny) Aids administration - safe drinking water loan programs; federal funds	SEG-F C	99,600	99,600
28	(ny) Aids administration - safe drinking water loan programs; federal funds	SEG-F C	99,600	99,600
29	(ny) Aids administration - safe drinking water loan programs; federal funds	SEG-F C	99,600	99,600
30	(ny) Aids administration - safe drinking water loan programs; federal funds	SEG-F C	99,600	99,600
31	(ny) Aids administration - safe drinking water loan programs; federal funds	SEG-F C	99,600	99,600
32	(ny) Aids administration - safe drinking water loan programs; federal funds	SEG-F C	99,600	99,600
33	(ny) Aids administration - safe drinking water loan programs; federal funds	SEG-F C	99,600	99,600
34	(ny) Aids administration - safe drinking water loan programs; federal funds	SEG-F C	99,600	99,600
35	(ny) Aids administration - safe drinking water loan programs; federal funds	SEG-F C	99,600	99,600
36	(ny) Aids administration - safe drinking water loan programs; federal funds	SEG-F C	99,600	99,600
37	(ny) Aids administration - safe drinking water loan programs; federal funds	SEG-F C	99,600	99,600
38	(ny) Aids administration - safe drinking water loan programs; federal funds	SEG-F C	99,600	99,600
39	(ny) Aids administration - safe drinking water loan programs; federal funds	SEG-F C	99,600	99,600
40	(ny) Aids administration - safe drinking water loan programs; federal funds	SEG-F C	99,600	99,600
41	(ny) Aids administration - safe drinking water loan programs; federal funds	SEG-F C	99,600	99,600
42	(ny) Aids administration - safe drinking water loan programs; federal funds	SEG-F C	99,600	99,600
43	(ny) Aids administration - safe drinking water loan programs; federal funds	SEG-F C	99,600	99,600
44	(ny) Aids administration - safe drinking water loan programs; federal funds	SEG-F C	99,600	99,600
45	(ny) Aids administration - safe drinking water loan programs; federal funds	SEG-F C	99,600	99,600
46	(ny) Aids administration - safe drinking water loan programs; federal funds	SEG-F C	99,600	99,600
47	(ny) Aids administration - safe drinking water loan programs; federal funds	SEG-F C	99,600	99,600
48	(ny) Aids administration - safe drinking water loan programs; federal funds	SEG-F C	99,600	99,600
49	(ny) Aids administration - safe drinking water loan programs; federal funds	SEG-F C	99,600	99,600
50	GENERAL PURPOSE REVENUES	TOTALS	2,394,200	2,367,000
51	PROGRAM REVENUE		1,183,400	1,169,200
52	FEDERAL		251,100	236,900
53	OTHER		732,100	732,100
54	SERVICE		200,200	200,200
55	SEGREGATED FUNDS		17,030,500	16,605,700
56	FEDERAL		11,803,900	11,803,900
57	OTHER		15,226,600	14,801,800
58	TOTAL-ALL SOURCES		20,608,100	20,141,900

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STATUTE, AGENCY AND PURPOSE SOURCE TYPE 1999-00 2000-01

ST+1	20370	DEPARTMENT	SOURCE TYPE	1999-00	2000-01
1	GENERAL PURPOSE REVENUES	PROGRAM REVENUE		170,329,500	166,542,000
2	FEDERAL			44,765,100	45,031,600
3	OTHER			16,032,900	15,838,400
4	SERVICE			18,221,000	18,326,400
5	OTHER			10,511,200	10,866,800
6	SERVICE			244,093,500	238,316,000
7	FEDERAL			26,031,000	26,031,000
8	OTHER			218,062,500	212,285,000
9	SERVICE			459,188,100	449,889,600
10	TOTAL-ALL SOURCES				
11	20.380 Tourism, department of				
12	AS(1) Tourism development promotion	GR	A	3,926,900	3,926,900
13	(a) General program operations	GR	A	7,691,000	7,691,000
14	(b) Tourism marketing; general	GR	B	135,400	135,400
15	purpose revenue	GR	C	50,000	0
16	(bm) Heritage tourism program	PR	C	6,200	6,200
17	(c) Internet referral system	PR	C	0	0
18	grants	PR	C	0	0
19	(g) Gifts, grants and proceeds	PR	C	100,000	100,000
20	(h) Tourism promotion; sale of	PR-S	C	0	0
21	surplus property	PR-S	C	0	0
22	(j) Tourism promotion - private	PR-S	C	0	0
23	and public sources	PR-S	C	0	0
24	(k) Sale of materials or services	PR-S	C	0	0
25	(ka) Sales of materials or	PR-S	C	0	0
26	services-local assistance	PR-S	C	0	0
27	(kb) Sales of materials or	PR-S	C	0	0
28	services-individuals and	PR-S	C	0	0
29	organizations	PR-S	C	0	0
30	(kc) Marketing clearinghouse	PR-S	C	0	0
31	charges	PR-S	A	0	0
32	(kg) Tourism marketing; gaming	PR-S	A	0	0
33	revenue	PR-S	C	3,976,500	3,969,500
34	(km) Tourist information assistant	PR-S	A	23,500	30,500
35	(m) Federal aid-state operations	PR-F	C	0	0
36	(n) Federal aid-local assistance	PR-F	C	0	0
37	(o) Federal aid-individuals and	PR-F	C	0	0
38	organizations	PR-F	C	0	0
39	(q) Administrative	PR-F	C	0	0
40	services-conservation fund	PR-F	C	0	0
41	GENERAL PURPOSE REVENUES	PROGRAM	A	46,400	46,400
42	PROGRAM REVENUE				
43	FEDERAL			11,803,300	11,753,300
44	OTHER			4,106,200	4,106,200
45	SERVICE			0	0
46	OTHER			106,200	106,200
47	SERVICE			4,000,000	4,000,000
48	TOTAL-ALL SOURCES			15,955,900	15,905,900
49	AS(2) Kickapoo valley reserve				
50	(dq) Kickapoo valley reserve; aids	GR	S	0	0
51	in lieu of taxes	PR	C	0	0
52	(ip) Kickapoo reserve management	PR	C	0	0
53	board; program services	PR	C	0	0
54	(ir) Kickapoo reserve management	PR	C	0	0
55	board; gifts and grants	PR	C	0	0
56	(ms) Kickapoo reserve management	PR-F	C	0	0
57	board; federal aid	PR-F	C	0	0
ST+99	TOTAL-ALL SOURCES				

ST+1	STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1999-00	2000-01
1	(q) Kickapoo reserve management board; general program operations			
2				
3				
4	GENERAL PURPOSE REVENUES	SEG A	194,100	194,100
5	PROGRAM REVENUE	TOTALS	0	0
6	FEDERAL	()	0	0
7	OTHER	()	0	0
8	SEGREGATED FUNDS	()	0	0
9	OTHER	()	194,100	194,100
10	TOTAL-ALL SOURCES	()	194,100	194,100
11	20.380 DEPARTMENT	TOTALS	11,753,300	11,753,300
12	GENERAL PURPOSE REVENUES		4,106,200	4,106,200
13	PROGRAM REVENUE	()	0	0
14	FEDERAL	()	0	0
15	OTHER	()	106,200	106,200
16	SERVICE	()	4,000,000	4,000,000
17	SEGREGATED FUNDS	()	240,500	240,500
18	OTHER	()	240,500	240,500
19	TOTAL-ALL SOURCES	()	16,150,000	16,100,000
20	20.395 Transportation, department of			
21	(1) Aids			
22	(ar) Corrections of transportation aid payments	SEG S	0	0
23	(as) Transportation aids to counties, state funds	SEG A	81,401,900	84,059,500
24	(at) Transportation aids to municipalities, state funds	SEG A	256,100,300	264,461,500
25	(br) Milwaukee urban area rail transit system planning study, state funds	SEG A	0	0
26	(bs) Demand management and ride-sharing grants, state funds	SEG A	336,000	336,000
27	(bt) Urban rail transit system grants	SEG C	0	0
28	(bv) Transit and demand management aids, local funds	SEG-L C	110,000	110,000
29	(bx) Transit and demand management aids, federal funds	SEG-F C	20,000,000	20,000,000
30	(cq) Elderly and disabled capital aids, state funds	SEG C	853,600	921,900
31	(cr) Elderly and disabled county aids, state funds	SEG A	6,890,400	7,441,600
32	(cv) Elderly and disabled local funds	SEG-L C	588,500	605,500
33	(cx) Elderly and disabled federal funds	SEG-F C	1,500,000	1,500,000
34	(ex) Highway safety, local assistance, federal funds	SEG-F C	1,700,000	1,700,000
35	(fq) Connecting highways aids, state funds	SEG A	12,851,900	12,851,900
36	(fs) Flood damage aids, state funds	SEG S	600,000	600,000
37	(ft) Lift bridge aids, state funds	SEG B	1,763,400	1,425,000
38	(fu) County forest road aids, state funds	SEG A	303,300	303,300
39	(gq) Expressway policing aids, state funds	SEG A	1,005,800	1,040,800
40	(hq) Tier A transit operating aids, state funds	SEG A	47,438,100	0

ST+1

ST+1	STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1999-00	2000-01
1	(hr) Tier B transit operating	SEG A	18,767,900	19,804,200
2	aids, state funds			
3	(hs) Tier C transit operating	SEG A	5,069,300	5,349,100
4	aids, state funds			
5	(ht) Tier A-1 transit operating	SEG A	13,388,900	53,555,600
6	aids, state funds			
7	(hu) Tier A-2 transit operating	SEG A	3,574,400	14,297,600
8	aids, state funds			
9	(ig) Professional football stadium			
10	maintenance and operating			
11	costs, state funds			
12	PROGRAM REVENUE	PR C	0	0
13	OTHER	(	0	0
14	SEGREGATED FUNDS	(	474,243,700	490,363,500
15	FEDERAL	(	23,200,000	23,200,000
16	OTHER	(	450,345,200	466,448,000
17	LOCAL	(	698,500	715,500
18	TOTAL-ALL SOURCES		474,243,700	490,363,500
19	aS(2) Local transportation			
20	aSassisted local bridge			
21	(aq) Accelerated local bridge	SEG C	6,500,000	0
22	improvement assistance, state			
23	funds			
24	(av) Accelerated local bridge	SEG-L C	2,500,000	0
25	improvement assistance, local			
26	funds			
27	(ax) Accelerated local bridge	SEG-F C	51,000,000	0
28	improvement assistance,			
29	federal funds			
30	(bq) Rail service assistance,	SEG C	666,800	666,800
31	state funds			
32	(bu) Freight rail infrastructure	SEG C	3,579,800	3,079,800
33	improvements, state funds			
34	(bv) Rail service assistance,	SEG-L C	500,000	500,000
35	local funds			
36	(bw) Freight rail assistance loan	SEG-L C	2,000,000	2,500,000
37	repayments, local funds			
38	(bx) Rail service assistance,	SEG-F C	50,000	50,000
39	federal funds			
40	(cq) Harbor assistance, state	SEG C	586,800	586,800
41	funds			
42	(cr) Rail passenger service, state	SEG C	742,500	408,400
43	funds			
44	(ct) Passenger railroad station	SEG B	60,000	0
45	improvement grants, state			
46	funds			
47	(cu) Passenger railroad station	SEG-L C	120,000	0
48	improvement grants, local			
49	funds			
50	(cv) Rail passenger service, local	SEG-L C	0	0
51	funds			
52	(cx) Rail passenger service;	SEG-F C	3,470,000	3,675,400
53	federal funds			
54	(dq) Aeronautics assistance, state	SEG C	11,832,200	11,832,200
55	funds			
56	(ds) Aviation career education,	SEG A	95,300	138,300
57	state funds			
58	(dv) Aeronautics assistance, local	SEG-L C	6,985,200	6,985,200
59	funds			
60	(dx) Aeronautics assistance,	SEG-F C	20,000,000	20,000,000
61	federal funds			

ST+99

STATUTE	AGENCY AND PURPOSE	SOURCE TYPE	1999-00	2000-01
1	(eq) Highway and local bridge improvement assistance, state funds	SEG C	8,472,300	8,472,300
2	(ev) Local bridge improvement assistance, local funds	SEG-L C	8,780,400	8,780,400
3	(ex) Local bridge improvement assistance, federal funds	SEG-F C	26,288,200	26,288,200
4	(fr) Local roads, state funds	SEG C	23,831,200	21,331,200
5	(fv) Local transportation facility improvement assistance, local funds	SEG-L C	38,603,200	34,603,200
6	(fx) Local transportation facility improvement assistance, federal funds	SEG-F C	77,379,700	71,379,700
7	(gj) Railroad crossing protection installation and maintenance, state funds	SEG C	0	0
8	(gq) Railroad crossing improvement and protection maintenance, state funds	SEG A	2,250,000	2,250,000
9	(gr) Railroad crossing improvement and protection installation, state funds	SEG C	700,000	700,000
10	(gs) Railroad crossing repair assistance, state funds	SEG C	250,000	250,000
11	(gv) Railroad crossing improvement, local funds	SEG-L C	0	0
12	(gx) Railroad crossing improvement, federal funds	SEG-F C	3,549,300	3,549,300
13	(hq) Multimodal transportation studies, state funds	SEG C	750,000	750,000
14	(hx) Multimodal transportation studies, federal funds	SEG-F C	0	0
15	(iq) Transportation facilities economic assistance and development, state funds	SEG C	3,500,000	3,500,000
16	(iv) Transportation facilities economic assistance and development, local funds	SEG-L C	3,500,000	3,500,000
17	(iw) Transportation facility improvement loans, local funds	SEG-L C	0	0
18	(ix) Transportation facilities economic assistance & development, federal funds	SEG-F C	0	0
19	(jq) Surface transportation grants, state funds	SEG C	0	0
20	(jv) Surface transportation grants, local funds	SEG-L C	680,000	680,000
21	(jx) Surface transportation grants, federal funds	SEG-F C	2,720,000	2,720,000
22	(kv) Congestion mitigation and air quality improvement, local funds	SEG-L C	3,124,700	3,124,700
23	(kx) Congestion mitigation and air quality improvement, federal funds	SEG-F C	12,498,500	12,498,500
24	(nv) Transportation enhancement activities, local funds	SEG-L C	1,562,000	1,562,000
25	(nx) Transportation enhancement activities, federal funds	SEG-F C	6,248,000	6,248,000

\$T+1

\$T+99

\$T+1	STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1999-00	2000-01
1	(ny) Milwaukee Lakeshore Walkway	SEG-F B	1,000,000	1,000,000
2	(ph) Transportation infrastructure	SEG C	0	0
3	loans, gifts and grants	SEG C	0	0
4	(pq) Transportation infrastructure	SEG-S C	0	0
5	loans, state funds	SEG-L C	0	0
6	(pu) Transportation infrastructure	SEG-F C	0	0
7	loans, service funds	SEG-F C	0	0
8	(pv) Transportation infrastructure	SEG-F C	0	0
9	loans, local funds	SEG-F C	0	0
10	(px) Transportation infrastructure	SEG-F C	0	0
11	loans, federal funds	SEG-F C	0	0
12	SEGREGATED FUNDS			
13	FEDERAL		336,376,100	263,610,400
14	OTHER		204,203,700	147,409,100
15	SERVICE		63,816,900	53,965,800
16	LOCAL		68,355,500	62,235,500
17	TOTAL-ALL SOURCES		336,376,100	263,610,400
18	(3) State highway facilities			
19	(bq) Major highway development,	SEG C	42,546,400	42,158,200
20	state funds	SEG-S C	119,629,900	119,907,200
21	(br) Major highway development,	SEG-L C	0	0
22	service funds	SEG-F C	57,328,100	57,948,500
23	(bv) Major highway development,	SEG C	249,412,700	248,436,200
24	major highway development,	SEG-L C	2,000,000	2,000,000
25	local funds	SEG-F C	295,761,500	301,215,500
26	(bx) Major highway development,	SEG B	154,228,300	154,738,300
27	federal funds	SEG-L C	250,000	250,000
28	(cq) State highway rehabilitation,	SEG-F C	1,194,000	1,194,000
29	state funds	SEG A	19,486,000	19,431,000
30	(cv) State highway rehabilitation,	SEG C	0	0
31	local funds	SEG-L C	0	0
32	(cx) State highway rehabilitation,	SEG-F C	5,800,000	5,800,000
33	federal funds	SEG-F C	947,636,900	953,078,900
34	(eq) Highway maintenance, repair		360,083,600	366,158,000
35	and traffic operations, state		465,673,400	464,763,700
36	funds		119,629,900	119,907,200
37	(ev) Highway maintenance, repair		2,250,000	2,250,000
38	and traffic operations, local		947,636,900	953,078,900
39	funds			
40	(ex) Highway maintenance, repair			
41	and traffic operations,			
42	federal funds			
43	(iq) Administration and planning,			
44	state funds			
45	(ir) Disadvantaged business			
46	mobilization assistance,			
47	state funds			
48	(iv) Administration and planning,			
49	local funds			
50	(ix) Administration and planning,			
51	federal funds			
52	SEGREGATED FUNDS			
53	FEDERAL		947,636,900	953,078,900
54	OTHER		360,083,600	366,158,000
55	SERVICE		465,673,400	464,763,700
56	LOCAL		119,629,900	119,907,200
57	TOTAL-ALL SOURCES		2,250,000	2,250,000
58			947,636,900	953,078,900

\$T+99

ST+1	STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1999-00	2000-01
1	aS(4) General transportation			
2	aOperational			
3	(aq) Departmental management and			
4	operations, state funds	SEG A	48,831,400	50,145,500
5	(ar) Minor construction projects,			
6	state funds	SEG C	0	0
7	(at) Capital building projects,			
8	service funds	SEG-S C	2,785,400	2,785,400
9	(av) Departmental management and			
10	operations, local funds	SEG-L C	369,000	369,000
11	(ax) Departmental management and			
12	operations, federal funds	SEG-F C	13,677,900	13,715,300
13	(ch) Gifts and grants	SEG C	0	0
14	(dq) Demand management	SEG A	280,300	280,300
15	(eq) Data processing services,			
16	service funds	SEG-S C	15,109,600	15,109,600
17	(er) Fleet operations, service			
18	funds	SEG-S C	11,823,100	12,000,300
19	(es) Other department services,			
20	operations, service funds	SEG-S C	1,051,100	1,051,100
21	(et) Equipment acquisition	SEG A	0	0
22	(ew) Operating budget supplements,			
23	state funds	SEG C	0	0
24	SEGREGATED FUNDS			
25	FEDERAL		93,927,800	95,456,500
26	OTHER		13,677,900	13,715,300
27	SERVICE		49,111,700	50,425,800
28	LOCAL		30,769,200	30,946,400
29	TOTAL-ALL SOURCES		93,369,000	95,369,000
30	aS(5) Motor vehicle services and			
31	aenforcement			
32	(cg) Vehicle registration,			
33	telephone renewal			
34	(ch) Repaired salvage vehicle	PR C	0	0
35	(cj) Examinations, state funds	PR C	0	0
36	(ci) Breath screening instruments,			
37	state funds	PR C	290,900	0
38	(cj) Vehicle registration, special			
39	group plates, state funds	PR C	0	0
40	(cl) Licensing fees, state funds	PR C	0	0
41	(cq) Veh. reg., insp. & maint.,			
42	driver licensing & aircraft			
43	reg., state funds	SEG A	67,083,200	67,974,900
44	(cx) Vehicle registration and			
45	driver licensing, federal			
46	funds	SEG-F C	200,000	200,000
47	(dg) Escort, security and traffic			
48	enforcement services, state			
49	funds	PR C	79,200	79,200
50	(dh) Traffic academy tuition			
51	payments, state funds	PR C	341,500	374,800
52	(di) Chemical testing training and			
53	services, state funds	PR A	1,041,500	1,003,800
54	(dk) Public safety radio			
55	management, service funds	PR-S C	202,200	202,200
56	(dl) Public safety radio			
57	management, state funds	PR C	22,000	22,000
58	(dq) Vehicle inspection, traffic			
59	enforcement and radio			
60	management, state funds	SEG A	42,954,900	44,077,600
61				
ST+99				

\$T+1	STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1999-00	2000-01
1	(dx) Vehicle inspection and traffic enforcement, federal funds	SEG-F C	2,194,800	2,159,800
2	(ek) Safe-ride grant program; state funds	PR C	0	0
3	(hq) Motor veh. emission insp. and maint. program, contractor costs, state funds	SEG A	7,881,700	7,881,700
4	(hx) Motor vehicle emission inspection and maintenance programs, federal funds	SEG-F C	2,528,000	2,854,800
5	(iv) Municipal and county registration fee, local funds	SEG-L C	0	0
6	(jr) Pretrial intoxicated driver intervention grants, state funds	SEG A	265,000	779,400
7	PROGRAM REVENUE	T O T A L S	1,977,300	1,682,000
8	OTHER	(	1,775,100)	1,479,800)
9	SERVICE	(	202,200)	202,200)
10	SEGREGATED FUNDS	(	123,107,600)	125,928,200)
11	FEDERAL	(	4,922,800)	5,214,600)
12	OTHER	(	118,184,800)	120,713,600)
13	LOCAL	(	0)	0)
14	TOTAL-ALL SOURCES		125,084,900	127,610,200
15	aS(6) Debt services			
16	(aq) Principal repayment and interest, transportation facilities, state funds	SEG S	6,278,800	6,353,500
17	(ar) Principal repayment and interest, buildings, state funds	SEG S	510,100	327,600
18	PROGRAM REVENUE	T O T A L S	6,788,900	6,681,100
19	OTHER	(	6,788,900)	6,681,100)
20	SERVICE	(	0)	0)
21	SEGREGATED FUNDS	(	0)	0)
22	FEDERAL	(	0)	0)
23	OTHER	(	0)	0)
24	LOCAL	(	0)	0)
25	TOTAL-ALL SOURCES		6,788,900	6,681,100
26	aS(6) Debt services			
27	(aq) Principal repayment and interest, transportation facilities, state funds	SEG S	6,278,800	6,353,500
28	(ar) Principal repayment and interest, buildings, state funds	SEG S	510,100	327,600
29	PROGRAM REVENUE	T O T A L S	6,788,900	6,681,100
30	OTHER	(	6,788,900)	6,681,100)
31	SERVICE	(	0)	0)
32	SEGREGATED FUNDS	(	0)	0)
33	FEDERAL	(	0)	0)
34	OTHER	(	0)	0)
35	LOCAL	(	0)	0)
36	TOTAL-ALL SOURCES		6,788,900	6,681,100
37	aS(9) General provisions			
38	(qh) Highways, bridges and local transportation assistance clearing account	SEG C	0	0
39	(qj) Hwys., bridges & local transp. assist. clearing acct., fed. funded pos.	SEG-F C	0	0
40	PROGRAM REVENUE	T O T A L S	0	0
41	OTHER	(	0)	0)
42	SERVICE	(	0)	0)
43	SEGREGATED FUNDS	(	0)	0)
44	FEDERAL	(	0)	0)
45	OTHER	(	0)	0)
46	LOCAL	(	0)	0)
47	TOTAL-ALL SOURCES		0	0
48	20.395 DEPARTMENT	T O T A L S	1,977,300	1,682,000
49	PROGRAM REVENUE	(	1,775,100)	1,479,800)
50	OTHER	(	202,200)	202,200)
51	SERVICE	(	1,982,081,000)	1,935,118,600)
52	SEGREGATED FUNDS	(	606,088,000)	555,697,000)
53	FEDERAL	(	1,153,920,900)	1,162,998,000)
54	OTHER	(	150,399,100)	150,853,600)
55	LOCAL	(	71,673,000)	65,570,000)
56	TOTAL-ALL SOURCES		1,984,058,300	1,936,800,600

\$T+1
\$T+99

STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1999-00	2000-01
Environmental Resources			
FUNCTIONAL AREA TOTALS			
GENERAL PURPOSE REVENUES		210,495,500	209,119,400
PROGRAM REVENUE		50,848,600	50,819,800
FEDERAL	(	16,032,900	15,838,400
OTHER	(	20,102,300	19,912,400
SERVICE	(	14,713,400	15,069,000
SEGREGATED FUNDS		2,232,223,600	2,177,988,700
FEDERAL	(	632,119,000	581,728,000
OTHER	(	1,378,032,500	1,379,837,100
SERVICE	(	150,399,100	150,853,600
LOCAL	(	71,673,000	65,570,000
TOTAL-ALL SOURCES		2,493,567,700	2,437,927,900

Human Relations and Resources

20.410 Corrections, department of			
aS(1) Adult correctional services			
(a) General program operations	GPR A	288,663,000	304,470,000
(aa) Institutional repair and maintenance	GPR A	3,222,400	3,514,200
(ab) Corrections contracts and agreements	GPR A	85,122,100	85,224,100
(b) Services for community corrections	GPR A	110,392,900	123,464,400
(bm) Pharmacological treatment for certain child sex offenders	GPR A	676,800	676,800
(bn) Reimbursing counties for probation, extended supervision and parole holds	GPR A	6,019,800	4,019,800
(c) Reimbursement claims of counties containing state prisons	GPR S	180,000	180,000
(cm) Home detention program	GPR A	0	0
(cw) Mother-young child care program	GPR A	200,000	200,000
(d) Purchased services for offenders	GPR A	14,962,900	15,157,800
(e) Principal repayment and interest	GPR S	53,471,000	55,628,700
(ec) Prison industries principal, interest and rebates	GPR S	0	0
(ed) Correctional facilities rental	GPR A	0	0
(ef) Lease rental payments	GPR S	0	0
(f) Energy costs	GPR A	9,632,700	9,882,700
(fm) Offender release information	GPR B	0	0
(g) Loan fund for persons on probation, extended supervision or parole	PR A	6,000	6,000
(gb) Drug testing	PR C	38,900	38,900
(gc) Sex offender honesty testing	PR C	0	0
(ge) Administrative and minimum supervision	PR A	488,300	488,400
(gf) Probation, parole and extended supervision	PR A	5,114,000	5,300,000
(gg) Supervision of defendants and offenders	PR A	0	0
(gh) Supervision of persons on lifetime supervision	PR A	0	0
(gi) General operations	PR A	1,153,100	1,153,100

\$T+1

\$T+1

\$T+99

ST+1	STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1999-00	2000-01
1	(gm) Sale of fuel and utility service	PR A	0	0
2	(gr) Home detention services	PR A	1,522,800	1,523,500
3	(gt) Telephone company commissions	PR A	1,053,700	832,700
4	(h) Administration of restitution	PR A	680,900	680,900
5	(hm) Private business employment of inmates and residents	PR A	693,000	693,000
6	(i) Gifts and grants	PR C	33,400	33,400
7	(j) State-owned housing maintenance	PR A	0	0
8	(kc) Correctional institution enterprises; inmate activities; and employment	PR-S C	1,042,900	1,042,900
9	(kf) Correctional farms	PR-S A	3,260,200	3,374,200
10	(kh) Victim services and programs	PR-S A	104,100	171,400
11	(kk) Institutional operations and charges	PR-S A	12,795,000	12,795,700
12	(km) Prison industries	PR-S A	20,808,900	21,508,000
13	(ko) Prison industries principal repayment, interest and rebates	PR-S S	97,600	101,900
14	(kp) Correctional officer training	PR-S A	1,440,700	1,440,700
15	(kx) Interagency and intra-agency programs	PR-S C	2,767,400	3,358,900
16	(ky) Interagency and intra-agency aids	PR-S C	1,442,100	1,442,100
17	(kz) Interagency and intra-agency local assistance	PR-S C	0	0
18	(m) Federal project operations	PR-F C	2,473,100	2,473,100
19	(n) Federal program operations	PR-F C	86,800	86,800
20	(qm) Computer recycling	SEG A	500,000	500,000
21	GENERAL PURPOSE REVENUES	TOTALS	570,543,600	602,418,500
22	PROGRAM REVENUE		57,102,900	58,545,600
23	FEDERAL		2,559,900	2,559,900
24	OTHER		10,784,100	10,749,900
25	SERVICE		43,758,900	45,235,800
26	OTHER		500,000	500,000
27	TOTAL-ALL SOURCES		500,000	500,000
28	aS(2) Parole program		628,146,500	661,464,100
29	(a) General program operations	GPR A	727,800	727,800
30	(kx) Interagency and intra-agency programs	PR-S C	0	0
31	GENERAL PURPOSE REVENUES	TOTALS	727,800	727,800
32	PROGRAM REVENUE		0	0
33	SERVICE		0	0
34	TOTAL-ALL SOURCES		727,800	727,800
35	aS(3) Juvenile correctional services		0	0
36	(a) General program operations	GPR A	1,498,200	1,498,200
37	(ba) Mendota juvenile treatment center	GPR A	1,273,900	1,379,300
38	(bb) Juvenile boot camp program	GPR A	844,400	712,800
39	(c) Reimbursement claims of counties containing secured correctional facilities	GPR A	200,000	200,000
40	(cd) Community youth and family aids	GPR A	81,734,500	83,734,500
41	(cg) Serious juvenile offenders	GPR B	11,973,400	13,813,200
42	(d) Youth diversion	GPR A	380,000	380,000

ST+1

ST+99

	STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1999-00	2000-01
\$T+1	(e) Principal repayment and interest	GPR S	4,349,000	4,124,800
1	(f) Community intervention program	GPR A	3,750,000	3,750,000
2	(g) Legal service collections	PR C	0	0
3	(99) Collection remittances to local units of government	PR C	0	0
4	(hm) Juvenile correctional services	PR A	61,540,700	61,471,800
5	(ho) Juvenile residential aftercare	PR A	10,566,600	12,387,500
6	(hr) Juvenile corrective sanctions program	PR A	3,544,500	3,609,400
7	(i) Gifts and grants	PR C	5,300	5,300
8	(j) State-owned housing maintenance	PR A	35,000	35,000
9	(jr) Institutional operations and charges	PR A	208,600	208,600
10	(jv) Secure detention services	PR C	0	0
11	(kj) Youth diversion program	PR-S A	720,000	720,000
12	(ko) Interagency programs; community youth and family aids	PR-S C	2,449,200	2,449,200
13	(kp) Interagency programs; alcohol and other drug abuse	PR-S C	300,000	300,000
14	(kx) Interagency and intra-agency programs	PR-S C	1,251,200	1,251,200
15	(ky) Interagency and intra-agency aids	PR-S C	0	0
16	(kz) Interagency and intra-agency local assistance	PR-S C	0	0
17	(m) Federal project operations	PR-F C	0	0
18	(n) Federal program operations	PR-F C	30,000	30,000
19	(o) Federal aid; foster care and treatment foster care	PR-F C	0	0
20	(q) Girls school benevolent trust fund	SEG C	0	0
21		(3) P R O G R A M		
22	GENERAL PURPOSE REVENUES	T O T A L S	106,003,400	109,592,800
23	PROGRAM REVENUE		80,651,100	82,466,000
24	FEDERAL		30,000	30,000
25	OTHER		75,900,700	77,717,600
26	SERVICE		4,720,400	4,720,400
27	OTHER		0	0
28	TOTAL-ALL SOURCES		186,654,500	192,060,800
29	2 0 . 4 1 0 D E P A R T M E N T	T O T A L S	677,274,800	712,739,100
30	GENERAL PURPOSE REVENUES		137,754,000	141,013,600
31	PROGRAM REVENUE		2,589,900	2,589,900
32	FEDERAL		86,684,800	88,467,500
33	OTHER		48,479,300	49,956,200
34	SERVICE		500,000	500,000
35	OTHER		500,000	500,000
36	TOTAL-ALL SOURCES		815,528,800	854,252,700
\$T+1				
\$T+99				

STATUTE, AGENCY AND PURPOSE SOURCE TYPE 1999-00 2000-01

\$T+1	1	AM 20.425	Employment relations				
	2	aM	Commission				
	3	aS(1)	Promotion of peace in labor				
	4	a	Relations				
	5	(e)	General program operations	GPR A	2,662,600		2,662,600
	6	(g)	Publications	PR A	19,300		19,300
	7	(h)	Collective bargaining				
	8	(i)	training	PR A	12,000		12,000
	9		Fees	PR A	190,200		190,200
	10	2 0 . 4 2 5	DEPARTMENT				
	11		GENERAL PURPOSE REVENUES				
	12		PROGRAM REVENUE		2,662,600		2,662,600
	13		OTHER		271,900		271,900
	\$T+1		TOTAL-ALL SOURCES		2,934,500		2,884,100
	14	AM 20.432	Board on aging and long-term				
	15	aM	care				
	16	aS(1)	Identification of the needs of				
	17	a	the aged and disabled				
	18	(a)	General program operations	GPR A	578,400		602,500
	19	(i)	Gifts and grants	PR C			
	20	(k)	Contracts with state agencies	PR-S A	854,400		1,061,400
	21	(kb)	Insurance and other				
	22		information, counseling and				
	23		assistance				
	24	(m)	Federal aid	PR-S A	229,500		248,800
	25	2 0 . 4 3 2	DEPARTMENT				
	26		GENERAL PURPOSE REVENUES				
	27		PROGRAM REVENUE		578,400		602,500
	28		FEDERAL		1,083,900		1,310,200
	29		OTHER				
	30		SERVICE				
	\$T+1		TOTAL-ALL SOURCES		1,083,900		1,310,200
	31	AM 20.433	Child abuse and neglect				
	32	aM	prevention board				
	33	aS(1)	Prevention of child abuse and				
	34	a	neglect				
	35	(b)	Early childhood family				
	36	(g)	education center grants	GPR A			
	37	(h)	General program operations	PR A	296,400		309,500
	38	(i)	Grants to organizations	PR C	1,480,000		1,480,000
	39	(j)	Gifts and grants	PR C			
	40	(k)	Interagency programs	PR-S C	340,000		340,000
	41	(m)	Federal project operations	PR-F C	108,500		108,500
	42	(ma)	Federal project aids	PR-F C	350,000		350,000
	43	(q)	Children's trust fund grants	SEG C			
	44	(r)	Children's trust fund;				
	45		general program operations				
	46		and statewide projects				
	47	2 0 . 4 3 3	DEPARTMENT				
	48		GENERAL PURPOSE REVENUES				
	49		PROGRAM REVENUE		30,000		30,000
	50		FEDERAL				
	51		OTHER				
	52		SERVICE				
	53		SEGREGATED FUNDS				
	54		OTHER				
	\$T+1		TOTAL-ALL SOURCES		2,604,900		2,618,000
\$T+99							

\$T+1	STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1999-00	2000-01
1	20.634 Adolescent pregnancy			
2	aMprevention and pregnancy			
3	aMservices			
4	AS(1) Adolescent pregnancy			
5	aMprevention and pregnancy			
6	aMservices			
7	(a) General program operations	GPR A	22,400	22,400
8	(b) Grants to organizations	GPR A	87,900	87,900
9	(kp) Interagency and intra-agency programs			
10	(ky) Interagency and intra-agency aids; pregnancy prevention and services	PR-S A	89,800	89,800
11	20.434 DEPARTMENT			
12	GENERAL PURPOSE REVENUES	PR-S C	351,400	351,400
13	PROGRAM REVENUE	TOTALS	110,300	110,300
14	SERVICE		441,200	441,200
15	TOTAL-ALL SOURCES	(	551,500	551,500
16				
17				
\$T+1				
18	20.635 Health and family services			
19	aMdepartment of			
20	aMpublic health services			
21	aMplanning, regulation and			
22	aMdelivery; state operations			
23	(a) General program operations	GPR A	5,341,000	5,358,000
24	(gm) Licensing, review and certifying activities fee; supplies and services			
25	(gr) Supplemental food program for women, infants and children	PR A	4,955,000	5,097,000
26	administration			
27	(i) Gifts and grants	PR C	0	0
28	(jb) Congenital disorders; operations	PR C	174,500	204,900
29	(kx) Interagency and intra-agency programs	PR A	16,200	16,200
30	Public health			
31	PR-S		696,600	740,400
32	PR-S		-25,000	-25,000
33	PR-F		671,600	715,400
34	PR-F		11,765,300	12,689,700
35	PR-F		6,077,100	6,079,000
36	PR-F		2,962,500	2,973,200
37	standards			
38	SEG		331,000	331,000
39	PROGRAM			
40	TOTAL-ALL SOURCES		5,341,000	5,358,000
41	GENERAL PURPOSE REVENUES		26,622,200	27,775,400
42	PROGRAM REVENUE		20,804,900	21,741,900
43	FEDERAL		5,145,700	5,318,100
44	OTHER		671,600	715,400
45	SERVICE		331,000	331,000
46	SEGREGATED FUNDS		331,000	331,000
47	OTHER		32,294,200	33,464,400
48	TOTAL-ALL SOURCES		39,482,600	39,743,400
49	AS(2) Care and treatment facilities			
50	(a) General program operations	GPR A	415,700	442,400
51	(aa) Institutional repair and maintenance	GPR A	20,118,700	27,535,400
52	(b) Wisconsin resource center			
53	(bj) Conditional and supervised release treatment and services			
54	(bm) Secure mental health units or facilities			
55	GPR B		3,568,500	4,060,300
56	GPR A		8,866,600	8,141,200
57	TOTAL-ALL SOURCES			
58	TOTAL-ALL SOURCES			
\$T+99				

ST+1	STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1999-00	2000-01
1	(ee) Principal repayment and interest	GPR S	10,200,200	10,438,600
2	(ef) Lease rental payments	GPR S	0	0
3	(f) Energy costs	GPR A	2,241,900	2,283,600
4	(gk) Institutional operations and charges	PR A	150,426,300	152,571,600
5	(gs) Sex offender honesty testing	PR C	0	0
6	(i) Gifts and grants	PR C	173,400	173,400
7	(kx) Interagency and intra-agency programs	PR-S C	6,788,200	6,897,300
8	(ky) Interagency and intra-agency aids	PR-S C	0	0
9	(kz) Interagency and intra-agency local assistance	PR-S C	0	0
10	(m) Federal project operations	PR-F C	0	0
11	(2) P R O G R A M			
12	GENERAL PURPOSE REVENUES	T O T A L S		
13	PROGRAM REVENUE	(	86,894,200	92,644,900
14	FEDERAL	(	157,387,900	159,642,300
15	OTHER	(	0	0
16	SERVICE	(	150,599,700	152,745,000
17	TOTAL-ALL SOURCES		6,788,200	6,897,300
18	(a) Children and family services		242,282,100	252,287,200
19	(b) General program operations	A	3,169,100	3,501,300
20	(c) Grants for children's community programs	GPR A	847,200	847,200
21	(d) Services for children and families	GPR S	0	250,000
22	(e) Statutory rape prosecution pilot program	GPR C	183,700	0
23	(f) Domestic abuse grants	GPR A	5,070,200	5,070,200
24	(g) Foster, trtmt foster & family-operated group home parent ins & liability	GPR A	60,000	60,000
25	(h) Milwaukee child welfare services; general program operations	GPR A	10,870,200	11,177,700
26	(i) Milwaukee child welfare services; aids	GPR A	23,478,400	12,161,500
27	(j) State foster care and adoption services	GPR A	19,692,600	22,922,100
28	(k) Child abuse and neglect prevention grants	GPR A	995,700	995,700
29	(l) Child abuse and neglect prevention technical assistance	GPR A	160,000	160,000
30	(m) State adoption information exchange and state adoption center	GPR A	125,000	125,000
31	(n) Food distribution grants	GPR A	170,000	170,000
32	(o) Adolescent services	GPR A	115,000	592,400
33	(p) Community alcohol and other drug abuse prevention program	GPR A	250,000	0
34	(q) Milwaukee child welfare services; collections	PR C	2,992,300	2,992,300
35	(r) Domestic abuse assessment grants	PR C	300,000	300,000
36	(s) Gifts and grants	PR C	0	0
37	(t) Fees for administrative services	PR C	20,000	20,000
ST+99				

STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1999-00	2000-01
(jj) Searches for birth parents and adoption record information; foreign adopt	PR A	60,800	60,800
(jm) Licensing activities	PR A	758,000	758,300
(kc) Interagency and intra-agency aids; kinship care and long-term kinship care	PR-S A	22,465,400	24,521,700
(kd) Kinship care and long-term kinship care assessments	PR-S A	1,464,000	1,464,000
(km) Federal block grant transfer; aids	PR-S A	2,492,100	2,517,100
(kw) Interagency and intra-agency aids; Milwaukee child welfare services	PR-S C	58,893,500	58,893,500
(kx) Interagency and intra-agency programs	PR-S C	4,413,500	4,519,100
(ky) Interagency and intra-agency aids	PR-S C	815,000	815,000
(kz) Interagency and intra-agency local assistance	PR-S C	1,090,000	1,090,000
(m) Federal project operations	PR-F C	270,200	270,300
(ma) Federal project aids	PR-F C	1,593,500	1,468,300
(mb) Federal project local assistance	PR-F C	0	0
(mc) Federal block grant operations	PR-F C	2,313,000	2,051,200
(md) Federal block grant aids	PR-F C	6,314,700	5,114,700
(me) Federal block grant local assistance	PR-F C	250,000	0
(mw) Federal aid; Milwaukee child welfare services general program operations	PR-F C	4,617,400	4,891,000
(mx) Federal aid; Milwaukee child welfare services aids	PR-F C	6,187,300	6,934,800
(n) Federal program operations	PR-F C	4,158,500	5,104,200
(na) Federal program aids	PR-F C	2,915,000	2,915,000
(nl) Federal program local assistance	PR-F C	4,560,600	5,889,200
(o) Community aids; prevention activities	PR-F C	2,710,100	2,710,100
(pd) Federal aid; state foster care and adoption services	PR-F C	18,314,300	21,283,100
(pm) Federal aid; adoption incentive payments	PR-F C	317,400	1,022,100
GENERAL PURPOSE REVENUES	T O T A L S	65,187,100	58,033,100
PROGRAM REVENUE	(	150,286,400	157,605,800
FEDERAL	(	54,521,800	59,654,000
OTHER	(	4,131,100	4,131,400
SERVICE	(	91,633,500	93,820,400
TOTAL-ALL SOURCES		215,473,500	215,638,900
as(4) Health services planning; regulation and delivery; health care financing; general program operations	GPR A	7,313,200	7,378,800
(a) General program operations	GPR A	9,900,000	11,900,000
(af) HIRSP; transfer to fund for costs	GPR B	780,800	780,800
(ah) HIRSP; transfer to fund for premium and deductible reduction subsidy	GPR B	972,242,300	995,912,200
(b) Medical assistance program benefits	GPR B		

\$T+1

\$T+99

STATUTE, AGENCY AND PURPOSE SOURCE TYPE 1999-00 2000-01

STATUTE	AGENCY AND PURPOSE	SOURCE TYPE	1999-00	2000-01
1	(bc) Health care for low-income families	GPR C	22,356,500	34,218,300
2	(bm) Medical assistance administration	GPR B	19,193,200	18,813,800
3	(bt) Relief block grants to counties	GPR A	2,000,000	2,000,000
4	(d) Facility appeals mechanism	GPR A	546,800	546,800
5	(e) Disease aids	GPR B	4,060,300	4,932,000
6	(g) Family care benefit; cost sharing	PR C	0	8,476,700
7	(gm) Health services regulation and vital statistics	PR A	1,610,100	1,610,700
8	(gp) Health care and graduate medical education; aids	PR C	1,550,000	1,500,000
9	(h) General assistance medical program; intergovernmental transfer	PR A	2,500,000	2,500,000
10	(hg) General program operations; health care information	PR A	2,092,000	2,437,500
11	(hi) Compilations and special reports	PR C	0	0
12	(i) Gifts and grants; health care financing	PR C	0	0
13	(im) Medical assistance; recovery of correct payments	PR C	14,502,700	14,502,700
14	(in) Community options program; costs of care recovery	PR C	14,502,700	14,502,700
15	(iz) Administration	PR A	72,500	72,600
16	(kb) Badger care premiums	PR C	1,199,300	1,660,200
17	(kx) Relief block grants to tribal governing bodies	PR-S A	800,000	800,000
18	(ky) Interagency and intra-agency programs	PR-S C	1,074,000	1,374,000
19	(kz) Interagency and intra-agency aids	PR-S C	1,008,700	1,070,000
20	(m) Local assistance	PR-S C	0	0
21	(ma) Federal project operations	PR-F C	347,500	338,500
22	(md) Federal project aids	PR-F C	0	0
23	(n) Federal block grant aids	PR-F C	0	0
24	(na) Federal program operations	PR-F C	22,370,900	22,506,800
25	(o) Federal program aids	PR-F C	7,088,700	7,088,700
26	(p) Federal aid; medical assistance	PR-F C	1,764,341,100	1,863,412,700
27	(pa) Federal aid; health care for low-income families	PR-F C	40,033,600	61,758,100
28	(u) Federal aid; medical assistance contracts	PR-F C	35,269,200	36,889,100
29	(v) HIRSP; administration	SEG B	3,805,000	3,805,000
30	(v) HIRSP; program benefits	SEG C	46,668,500	46,668,500
31	(4) P R O G R A M			
32	GENERAL PURPOSE REVENUES			
33	PROGRAM REVENUE			
34	FEDERAL			
35	OTHER			
36	SERVICE			
37	OTHER			
38	SEGREGATED FUNDS			
39	OTHER			
40	TOTAL-ALL SOURCES			
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STATUTE, AGENCY AND PURPOSE SOURCE TYPE 1999-00 2000-01

Line	Statute	Agency and Purpose	Source Type	1999-00	2000-01
1	as(5)	Public health services			
2		planning, regulation & delivery			
3		aids & local assist			
4	(am)	Services, reimburse & payment related to acquired immunodeficiency syndrome	GPR A	3,715,900	4,083,800
5		Women's health services	GPR A	1,225,000	1,027,600
6	(cb)	Cancer treatment, training, follow-up, control and prevention	GPR A	1,282,800	1,282,800
7	(cc)	Services for homeless individuals	GPR C	125,000	125,000
8	(ce)	Emergency medical services; aids	GPR A	2,200,000	2,200,000
9	(ch)	Immunization	GPR S	0	0
10	(cm)	Dental services	GPR A	2,860,500	2,970,500
11	(de)	Tobacco prevention and education program	GPR A	1,000,000	1,000,000
12	(dg)	Statewide poison control program	GPR A	375,000	375,000
13	(ds)	Public health dispensaries and drugs	GPR B	391,900	391,900
14	(e)	Radon aids	GPR A	30,000	30,000
15	(ed)	Lead poisoning or lead exposure services	GPR A	1,004,100	1,004,100
16	(ef)	Pregnancy counseling	GPR A	275,000	275,000
17	(eg)	Supplemental food program for women, infants and children benefits	GPR C	167,300	167,300
18	(em)	Pregnancy outreach and infant health	GPR A	350,000	350,000
19	(ev)	Family planning	GPR A	1,955,200	1,955,200
20	(f)	Community health services	GPR A	3,975,000	4,175,000
21	(fh)	Gifts and grants; aids	PR C	0	0
22	(i)	Congenital disorders; diagnosis, special dietary treatment and counseling	PR A	1,456,400	1,456,400
23	(ja)	Cooperative American Indian health projects	PR-S A	120,000	120,000
24	(ke)	Interagency and intra-agency aids	PR-S C	2,517,000	2,517,000
25	(ky)	Interagency and intra-agency local assistance	PR-S C	234,100	234,100
26	(kz)	Federal project aids	PR-F C	3,614,100	3,614,100
27	(ma)	Block grant aids	PR-F C	9,174,000	9,174,000
28	(md)	Federal program aids	PR-F C	56,803,000	56,803,000
29	(na)	GENERAL PURPOSE REVENUES	(5) P R O G R A M	20,932,700	21,413,200
30		PROGRAM REVENUE		73,918,600	73,918,600
31		FEDERAL		69,591,100	69,591,100
32		OTHER		1,456,400	1,456,400
33		SERVICE		2,871,100	2,871,100
34		TOTAL-ALL SOURCES		94,851,300	95,331,800
35	as(6)	Supportive living; state			
36		Operational			
37	(a)	General program operations; projects; council on physical disabilities	GPR A	13,420,300	13,901,200
38	(dm)	Nursing home monitoring and receivership supplement	GPR S	0	0
39	(e)	Principal repayment and interest	GPR S	32,400	31,300

STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1999-00	2000-01
(ee) Admin. exp. for state suppl to federal supplemental security income program	GPR A	859,800	859,800
(g) Nursing facility resident protection	PR C	150,000	150,000
(ga) Community-based residential facility monitoring and receivership ops	PR C	0	0
(gb) Alcohol and drug abuse initiatives	PR C	733,800	733,800
(gd) Group home revolving loan fund	PR A	100,000	100,000
(gg) Contractual services	PR C	0	0
(hs) Interpreter services for hearing impaired	PR A	40,000	40,000
(hx) Services related to drivers, receipts	PR A	0	0
(i) Gifts and grants	PR C	21,200	21,200
(Jb) Fees for administrative services	PR C	420,800	420,800
(jm) Licensing and support services	PR A	2,729,500	3,124,200
(k) Nursing home monitoring and receivership operations	PR-S C	0	0
(kd) Rehabilitation teaching administration	PR-S C	0	0
(kx) Interagency and intra-agency programs	PR-S C	1,579,800	1,531,900
(m) Federal project operations	PR-F C	4,392,200	4,263,700
(mc) Federal block grant operations	PR-F C	2,138,200	2,099,800
(n) Federal program operations	PR-F C	14,558,100	14,917,300
GENERAL PURPOSE REVENUES (6) P R O G R A M			
PROGRAM REVENUE		14,312,500	14,792,300
FEDERAL		26,863,600	27,402,700
OTHER		21,088,500	21,280,800
SERVICE		4,195,800	4,590,000
TOTAL--ALL SOURCES		1,579,800	1,531,900
as(7) Supportive living; aids and social assistance		41,176,100	42,195,000
(b) Community aids	GPR A	182,507,900	195,965,700
(bc) Grants for community programs	GPR A	6,757,600	6,727,600
(bd) Community options program; pilot projects; family care benefit	GPR A	103,982,800	105,967,200
(be) Mental health treatment services	GPR A	12,334,000	12,334,000
(bg) Alzheimer's disease; training and information grants	GPR A	132,700	132,700
(bl) Community support program grants	GPR A	186,900	186,900
(bm) Purchased services for clients	GPR A	163,900	163,900
(br) Respite care	GPR A	50,000	225,000
(bt) Early intervention services for infants and toddlers with disabilities	GPR A	4,759,200	4,759,200
(c) Independent living centers	GPR A	1,221,000	1,283,500
(ce) Services for homeless individuals	GPR A	45,000	45,000
(cg) Guardianship grant program	GPR A	193,600	193,600

\$T+1

\$T+99

STATUTE, AGENCY AND PURPOSE SOURCE TYPE 1999-00 2000-01

ST+	STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1999-00	2000-01
1	(co) Integrated service programs for children with severe disabilities	GPR A	133,300	133,300
2	(d) Telecommunication aid for the hearing impaired	GPR A	80,000	80,000
3	(da) Reimbursements to local units of government	GPR S	400,000	400,000
4	(dh) Programs for senior citizens; elder abuse services; benefit specialist pgm	GPR A	10,161,100	10,661,100
5	(ed) State supplement to federal supplemental security income program	GPR S	128,281,600	128,281,600
6	(gg) Collection remittances to local units of government	PR C	100,000	100,000
7	(hy) Services for drivers, local assistance	PR A	1,000,000	1,000,000
8	(i) Gifts and grants; local assistance	PR C	0	0
9	(im) Community options program; family care benefit; recovery of costs	PR C	15,000	15,000
10	(kb) Severely emotionally disturbed children	PR-S C	1,242,300	1,242,300
11	(kc) Independent living center grants	PR-S A	300,000	300,000
12	(kd) Rehabilitation teaching aids	PR-S C	22,700	22,700
13	(kg) Compulsive gambling awareness campaigns	PR-S A	250,000	250,000
14	(kl) Indian aids	PR-S A	271,600	271,600
15	(km) Indian drug abuse prevention and education	PR-S A	500,000	500,000
16	(kn) Elderly nutrition; home-delivered and congregate meals	PR-S A	0	500,000
17	(kw) Interagency community aids	PR-S A	31,800,000	18,086,200
18	(ky) Interagency and intra-agency aids	PR-S C	14,070,700	18,303,500
19	(kz) Interagency and intra-agency local assistance	PR-S C	2,500,900	2,500,900
20	(ma) Federal project aids	PR-F C	12,471,500	12,471,500
21	(mb) Federal project local assistance	PR-F C	0	0
22	(md) Federal block grant aids	PR-F C	5,906,700	7,392,700
23	(me) Federal block grant local assistance	PR-F C	10,728,700	10,728,700
24	(na) Federal program aids	PR-F C	22,687,700	22,687,700
25	(nl) Federal program local assistance	PR-F C	5,553,800	5,553,800
26	(o) Federal aid; community aids (7) P R O G R A M	PR-F C	88,538,900	84,555,100
27	GENERAL PURPOSE REVENUES	T O T A L S	451,390,600	467,540,300
28	PROGRAM REVENUE		197,960,500	186,481,700
29	FEDERAL		145,887,300	143,389,500
30	OTHER		1,115,000	1,115,000
31	SERVICE		50,958,200	41,977,200
32	TOTAL-ALL SOURCES		649,351,100	654,022,000

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	STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1999-00	2000-01
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STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1999-00	2000-01
AS(2) Rural hospital loan guarantee			
(a) Rural assistance loan fund	GPR C	0	0
(2) PROGRAM TOTALS		0	0
GENERAL PURPOSE REVENUES		0	0
TOTAL-ALL SOURCES		0	0
20 DEPARTMENT TOTALS		0	0
GENERAL PURPOSE REVENUES		0	0
TOTAL-ALL SOURCES		0	0
AM 20.445 Workforce development, a1			
aMdepartment of a1			
AS(1) Workforce development a1			
(a) General program operations	GPR A	6,971,000	6,971,000
(aa) Special death benefit	GPR S	479,100	479,100
(bc) Assistance for dislocated workers	GPR A	0	0
(cm) Wisconsin service corps member compensation and support	GPR C	94,300	94,300
(f) Death and disability benefit payments; public insurrections	GPR S	0	0
(fg) Employment transit aids, state funds	GPR A	579,100	579,100
(g) Gifts and grants	PR C	0	100
(ga) Auxiliary services	PR C	586,500	586,500
(gb) Local agreements	PR C	5,793,900	5,418,300
(gc) Unemployment administration	PR C	0	0
(gd) Unemployment interest and penalty payments	PR C	246,000	246,000
(ge) Unemployment reserve fund research	PR A	263,700	251,500
(gf) Unemployment insurance administration	PR A	1,566,100	1,525,900
(gg) Unemployment tax and accounting system; interest and penalties	PR C	0	0
(gh) Unemployment tax and accounting system; assessments	PR C	1,964,300	2,245,200
(ha) Worker's compensation operations	PR A	9,495,500	9,561,300
(hb) Worker's compensation contracts	PR C	500,000	500,000
(hp) Uninsured employers program; administration	PR A	926,400	897,000
(jm) Dislocated worker program grants	PR C	0	0
(jr) Wisconsin service corps member compensation & support; sponsor contribution	PR C	0	0
(ka) Interagency and intra-agency agreements	PR-S C	281,100	131,200
(kc) Administrative services	PR-S A	45,317,500	45,395,400
(km) Wisconsin service corps member compensation and support; service funds	PR-S C	0	0
(kr) Employment transit aids, federal oil overcharge, funds	PR-F C	0	0
(L) Childsupport - related fees	PR-F C	1,958,700	1,460,100
(M) Federal funds			

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ST+1	STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1999-00	2000-01
1	(ma) Federal aid--program administration	PR-F C	3,076,100	3,081,900
2	(mb) Federal aid--employment and training local assistance	PR-F C	1,186,900	1,149,700
3	(mc) Federal aid--employment and training aids	PR-F C	20,497,000	19,882,200
4	(n) Unemployment administration; federal moneys	PR-F C	81,860,400	76,060,700
5	(na) Employment security buildings and equipment	PR-F C	99,300	99,300
6	(nb) Unemployment tax and accounting system; federal moneys	PR-F C	0	0
7	(nc) Unemployment insurance administration; special federal monies	PR-F C	2,263,800	2,263,800
8	(ox) Employment transit aids, federal funds	PR-F C	0	0
9	(pz) Indirect cost reimbursements	PR-F C	234,000	234,000
10	(s) Self-insured employers liability fund	SEG C	0	0
11	(sm) Uninsured employers fund; payments	SEG S	1,200,000	1,200,000
12	(t) Work injury supplemental benefit fund	SEG C	2,500,000	2,500,000
13	GENERAL PURPOSE REVENUES (1) P R O G R A M	T O T A L S		
14	PROGRAM REVENUE		8,123,500	8,123,500
15	FEDERAL		178,117,200	170,990,100
16	OTHER		111,176,200	104,231,700
17	SERVICE		21,342,400	21,231,800
18	SEGREGATED FUNDS		45,598,600	45,526,600
19	OTHER		3,700,000	3,700,000
20	TOTAL-ALL SOURCES		3,700,000	3,700,000
21	AS(2) Review commission		189,940,700	182,813,600
22	(a) General program operations, review commission	GPR A	186,500	186,500
23	(ha) Worker's compensation operations	PR A	582,500	551,900
24	(m) Federal moneys	PR-F C	121,600	115,200
25	(n) Unemployment administration; federal moneys	PR-F C	1,579,900	1,501,600
26	GENERAL PURPOSE REVENUES (2) P R O G R A M	T O T A L S		
27	PROGRAM REVENUE		186,500	186,500
28	FEDERAL		2,284,000	2,168,700
29	OTHER		1,701,500	1,616,800
30	SERVICE		582,500	551,900
31	OTHER		2,470,500	2,355,200
32	TOTAL-ALL SOURCES		29,053,000	28,876,000
33	AS(3) Economic supportal	GPR A	29,053,000	28,876,000
34	(a) General program operations	GPR C	525,300	525,300
35	(br) Public assistance reform studies	GPR A	16,449,400	16,449,400
36	(cm) Wisconsin works child care employment opportunity	GPR A	250,000	250,000
37	(cr) State supplement to demonstration projects	GPR A	1,659,700	1,659,700
38	(dc) Emergency assistance program	GPR A		
39	(dz) Wisconsin works and other public assistance	GPR A		
40	(e) administration and benefits	GPR A	187,269,600	160,175,400
41	Job access loans	GPR B	450,000	450,000

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STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1999-00	2000-01
(em) Employment skills advancement program	GPR A	50,000	50,000
(i) Gifts and grants	PR C	15,900	15,900
(ja) Child support state operations-fees	PR C	8,135,700	7,235,700
(jb) Fees for administrative services	PR C	483,700	485,800
(jl) Job access loan repayments	PR C	83,300	83,300
(k) Child support transfers	PR-S C	43,649,200	44,319,000
(kp) Delinquent support and maintenance payments	PR-S C	0	0
(kx) Interagency and intra-agency programs	PR-S C	871,700	871,800
(ky) Interagency and intra-agency aids	PR-S C	20,000,000	20,000,000
(kz) Interagency and intra-agency local assistance	PR-S C	0	0
(L) Welfare fraud and error reductions; state operations	PR A	891,400	891,400
(Lm) Welfare fraud and error reduction; local assistance	PR C	1,469,800	1,469,800
(m) Federal project operations	PR-F C	4,951,000	4,951,000
(ma) Federal project aids	PR-F C	330,000	330,000
(mb) Federal project local assistance	PR-F C	0	0
(mc) Federal block grant operations	PR-F A	35,165,100	34,723,700
(md) Federal block grant aids	PR-F A	601,572,700	261,913,800
(mm) Reimbursements from federal government	PR-F C	0	0
(n) Federal program operations	PR-F C	40,554,900	40,372,600
(na) Federal program aids	PR-F C	4,000,000	4,000,000
(nL) Federal program local assistance	PR-F C	64,010,300	61,251,900
(pm) Food stamp employment and training program; administration	PR-F C	403,500	403,600
(ps) Food stamp employment and training program; aids	PR-F C	7,510,600	7,510,600
(pv) Food stamps; electronic benefit transfer	PR-F C	0	0
(pz) Income augmentation services receipts	PR-F C	0	0
(q) Centralized support receipt and disbursement; interest	SEG S	852,500	852,500
(r) Support receipt and disbursement program; payments	SEG C	0	0
(3) P R O G R A M T O T A L S			
GENERAL PURPOSE REVENUES		235,707,000	208,435,800
PROGRAM REVENUE		834,098,800	490,829,900
FEDERAL	(	758,498,100)	415,457,200)
OTHER	(	11,079,800)	10,181,900)
SERVICE	(	64,520,900)	65,190,800)
SEGREGATED FUNDS	(852,500	852,500)
OTHER	(852,500)	852,500)
TOTAL-ALL SOURCES	(1,070,658,300	700,118,200)

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STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1999-00	2000-01
AS(4) Adjudication of claims			
(a) Administration of mining damage claims	GPR A	0	0
(b) Funding for mining damage claims	GPR S	0	0
(4) P R O G R A M T O T A L S			
		0	0
GENERAL PURPOSE REVENUES			
TOTAL-ALL SOURCES			
AS(5) Vocational rehabilitation			
(a) General program operations	GPR A	5,178,700	5,178,700
(bm) Purchased services for clients	GPR A	5,354,500	5,354,500
(gg) Contractual services	PR C	29,100	29,100
(gp) Contractual services aids	PR C	1,662,000	1,662,000
(h) Enterprises and services for blind and visually impaired	PR C	129,000	129,000
(hd) Rehabilitation teaching aids	PR A	0	0
(he) Supervised business enterprise	PR C	150,000	150,000
(i) Gifts and grants	PR C	10,100	10,100
(kg) Vocational rehabilitation services for tribes	PR-S A	350,000	350,000
(kx) Interagency and intra-agency programs	PR-S C	222,300	215,900
(ky) Interagency and intra-agency aids	PR-S C	727,100	827,100
(kz) Interagency and intra-agency local assistance	PR-S C	0	0
(m) Federal project operations	PR-F C	462,400	462,400
(ma) Federal project aids	PR-F C	675,000	700,000
(n) Federal program operations	PR-F C	21,356,200	21,411,100
(na) Federal program aids	PR-F C	28,834,300	28,834,300
(nL) Federal program local assistance	PR-F C	0	0
(5) P R O G R A M T O T A L S			
		10,533,200	10,533,200
GENERAL PURPOSE REVENUES		54,607,500	54,781,000
PROGRAM REVENUE	(	51,327,900)	51,407,800)
FEDERAL	(	1,980,200)	1,980,200)
OTHER	(	1,299,400)	1,393,000)
SERVICE	(	65,140,700	65,314,200
TOTAL-ALL SOURCES			
AS(6) Wisconsin conservation corps			
(b) General enrollee operations	GPR B	1,225,600	1,225,600
(bm) General enrollee operations supplement	GPR B	281,100	281,100
(c) Administrative support; general program operations	GPR A	230,700	233,100
(j) General enrollee operations; sponsor contribution	PR C	0	0
(ja) Administrative support; sponsor contribution	PR C	0	0
(jb) Gifts and related support	PR C	0	0
(k) General enrollee operations; service funds	PR-S C	455,900	455,900
(kb) Administrative support; service funds	PR-S C	46,800	44,500
(m) General enrollee operations; federal funds	PR-F C	0	0
(n) Administrative support; federal funds	PR-F C	0	0

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ST+1	STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1999-00	2000-01
1	(u) General enrollee operations; conservation fund	SEG B	2,889,500	2,996,600
2	(w) General enrollee operations; environmental fund	SEG B	76,700	76,700
3	(x) General enrollee operations; waterfront projects; conservation fund	SEG B	141,700	141,700
4	(y) Administrative support; conservation fund	SEG A	470,900	470,900
5	GENERAL PURPOSE REVENUES	TOTALS	1,737,400	1,739,800
6	PROGRAM REVENUE		502,700	500,400
7	FEDERAL			
8	OTHER			
9	SERVICE		502,700	500,400
10	OTHER		3,574,100	3,685,900
11	SEGREGATED FUNDS		3,574,100	3,685,900
12	OTHER		5,814,200	5,926,100
13	TOTAL-ALL SOURCES			
14	(7) Governor's work-based learning			
15	aSboard			
16	(a) General program operations	GPR A	688,400	688,400
17	(b) Local youth apprenticeship grants	GPR A	3,150,000	3,150,000
18	(ef) School-to-work programs for children at risk	GPR A	300,000	300,000
19	(em) Youth apprenticeship training grants	GPR A	0	0
20	(kb) Funds transferred from the technical college system board; school-to-work			
21	(kc) Transfer of public assistance funds; work-based learning programs	PR-S C	2,277,300	2,277,300
22	(kd) Grants	PR-S C	2,969,700	6,084,500
23	(kx) Interagency and intra-agency programs	PR A	600,000	600,000
24	TOTAL-ALL SOURCES	PR-S C	103,800	106,100
25	(7) P R O G R A M	TOTALS	4,138,400	4,138,400
26	GENERAL PURPOSE REVENUES		5,950,800	9,067,900
27	PROGRAM REVENUE		600,000	600,000
28	OTHER		5,350,800	8,467,900
29	SERVICE		10,089,200	13,206,500
30	OTHER			
31	TOTAL-ALL SOURCES	TOTALS	260,926,000	233,157,200
32	2 0 . 4 5 D E P A R T M E N T		1,075,561,000	728,338,000
33	GENERAL PURPOSE REVENUES		922,703,700	572,713,500
34	PROGRAM REVENUE		35,584,900	34,545,800
35	FEDERAL		117,272,400	121,078,700
36	OTHER		8,126,600	8,238,400
37	SERVICE		8,126,600	8,238,400
38	OTHER		1,344,113,600	969,733,600
39	TOTAL-ALL SOURCES			
40	20.455 Justice, department of			
41	aS(1) Legal services			
42	(a) General program operations	GPR A	12,664,600	12,683,200
43	(b) Special counsel	GPR S	1,100,000	1,100,000
44	(d) Legal expenses	GPR B	931,400	931,400
45	(gh) Investigations and prosecution	PR A	0	0
46	(gs) Delinquent obligation collection	PR A	66,300	66,300
47	(hm) Restitution	PR C	0	0
48	TOTAL-ALL SOURCES			
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\$T+1	STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1999-00	2000-01
1	(k) Environment litigation project	PR-S C	352,600	352,700
2	(km) Interagency and intra-agency assistance	PR-S A	736,100	736,100
3	(kt) Telecommunications positions	PR-C C	0	0
4	(m) Federal aid	PR-F C	609,500	606,000
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7	GENERAL PURPOSE REVENUES	T O T A L S	14,696,000	14,714,600
8	PROGRAM REVENUE		1,764,500	1,761,100
9	FEDERAL	(	609,500)	606,000)
10	OTHER	(	66,300)	66,300)
11	SERVICE	(	1,088,700)	1,088,800)
12			16,460,500	16,475,700
13	TOTAL-ALL SOURCES		13,040,900	13,087,600
14	AS(2) Law enforcement services	GPR A	50,000	50,000
15	(a) General program operations	GPR S	0	0
16	(am) Officer training reimbursement	GPR A	0	0
17	(b) Investigations and operations	GPR B	0	0
18	(c) Crime laboratory equipment	GPR A	0	0
19	(cm) Computers for transaction information for management of enforcement system	GPR A	1,062,800	1,062,800
20	(dg) Weed and seed and law enforcement technology	GPR A	500,000	500,000
21	(dq) Law enforcement technology	GPR A	0	0
22	(e) Drug enforcement	GPR B	0	0
23	(f) Gaming law enforcement	GPR A	0	0
24	(fm) Gaming law enforcement	GPR A	226,000	0
25	(g) Racing law enforcement	PR A	97,600	97,800
26	(gc) Gaming law enforcement; Indian gaming	PR A	76,800	77,200
27	(gm) Criminal history searches; fingerprint identification	PR C	2,718,900	2,719,000
28	(gr) Gun purchaser record checks	PR C	363,500	364,300
29	(h) Terminal charges	PR A	2,720,200	2,805,400
30	(i) Penalty assessment surcharge, receipts	PR A	0	0
31	(j) Law enforcement training fund, local assistance	PR A	3,635,500	3,715,500
32	(ja) Law enforcement training fund, state operations	PR A	2,903,800	2,915,100
33	(jb) Training and standards bureau	PR A	-388,100	-345,100
34	(j) Crime laboratory equipment and supplies	PR A	2,515,700	2,570,000
35	(k) Interagency and intra-agency assistance; investigations	PR A	377,300	377,300
36	(kd) Drug law enforcement and crime laboratories	PR-S C	1,423,800	747,000
37	(ke) Drug enforcement intelligence operations	PR-S A	2,031,300	2,037,300
38	(kg) Interagency and intra-agency assistance; fingerprint identification	PR-S A	1,265,700	1,266,600
39	(km) Lottery background investigations	PR-S A	0	0
40	(kt) County-tribal programs, local assistance	PR-S A	708,400	708,400
41	(ku) County-tribal programs, state operations	PR-S A	50,500	50,500
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LINE	STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1999-00	2000-01
1	(Lm) Crime laboratories;			
2	deoxyribonucleic acid			
3	analysis		899,900	1,280,800
4	Federal aid, state operations	PR C	655,700	655,700
5	Federal aid, drug enforcement	PR-F C	0	0
6	Federal aid, local assistance	PR-F C	0	0
7	Gaming law enforcement;			
8	lottery revenues	SEG A	0	0
9	GENERAL PURPOSE REVENUES	TOTAL S		
10	PROGRAM REVENUE		14,879,700	14,700,400
11	FEDERAL		19,540,800	19,472,800
12	OTHER	(	655,700)	(655,700)
13	SERVICE	(	13,405,400)	(14,007,300)
14	OTHER	(	5,479,700)	(4,809,800)
15	OTHER	(	0)	0
16	OTHER	(	0)	0
17	TOTAL-ALL SOURCES		34,420,500	34,173,200
18	AS(3) Administrative services			
19	(a) General program operations	GPR A	4,080,700	4,080,700
20	(g) Gifts, grants and proceeds	PR C	89,900	89,900
21	(k) Interagency and intra-agency			
22	assistance	PR-S A	0	0
23	(m) Federal aid, state operations	PR-F C	0	0
24	(pz) Indirect cost reimbursements	PR-F C	80,600	80,600
25	GENERAL PURPOSE REVENUES	TOTAL S		
26	PROGRAM REVENUE		4,080,700	4,080,700
27	FEDERAL		170,500	170,500
28	OTHER	(	80,600)	(80,600)
29	SERVICE	(	89,900)	(89,900)
30	OTHER	(	0)	0
31	TOTAL-ALL SOURCES		4,251,200	4,251,200
32	AS(5) Victims and witnesses			
33	(a) General program operations	GPR A	866,000	869,900
34	(b) Awards for victims of crimes	GPR A	1,324,200	1,324,200
35	(c) Reimbursement for victim and			
36	witness services	GPR A	1,497,100	1,497,100
37	(g) Crime victim and witness			
38	assistance surcharge, general	PR A	2,080,900	2,152,300
39	services			
40	(gc) Crime victim and witness			
41	surcharge, sexual assault	PR C	1,500,000	2,000,000
42	victim services			
43	(h) Crime victim compensation	PR A	38,900	38,900
44	services			
45	(i) Victim compensation, inmate	PR C	0	0
46	payments			
47	(k) Interagency and intra-agency			
48	assistance; reimbursement to	PR-S A	961,700	961,700
49	counties			
50	(kj) Victim payments, victim	PR-S A	488,800	488,800
51	surcharge			
52	(kk) Reimbursement to counties for			
53	providing victim and witness	PR-S C	0	0
54	services			
55	(kp) Reimbursement to counties for	PR-S A	660,800	773,000
56	victim-witness services			
57	(m) Federal aid; victim	PR-F C	643,900	643,900
58	compensation	PR-F C	92,700	123,600
59	(ma) Federal aid, state operations			
60	(mh) Federal aid; victim	PR-F C	4,642,100	4,020,700
61	assistance			

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STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1999-00	2000-01
GENERAL PURPOSE REVENUES	TOTALS	3,687,300	3,691,200
PROGRAM REVENUE	()	11,109,800	11,202,900
FEDERAL	()	5,378,700	4,788,200
OTHER	()	3,619,800	4,191,200
SERVICE	()	2,111,300	2,223,500
TOTAL-ALL SOURCES	()	14,797,100	14,894,100
20.455 DEPARTMENT	TOTALS	37,343,700	37,186,900
GENERAL PURPOSE REVENUES	()	32,585,600	32,607,300
PROGRAM REVENUE	()	6,724,500	6,130,500
FEDERAL	()	17,181,400	18,354,700
OTHER	()	8,679,700	8,122,100
SERVICE	()	0	0
SEGREGATED FUNDS	()	0	0
TOTAL-ALL SOURCES	()	69,929,300	69,794,200
20.465 Military affairs, departmental			
20.465 Mofal			
AS(1) National guard operations	GPR A	4,689,600	4,694,800
(a) General program operations	GPR A	650,400	650,400
(b) Repair and maintenance	GPR S	48,500	48,500
(c) Public emergencies			
(d) Principal repayment and interest			
(e) State service flags	GPR S	3,103,300	2,993,600
(f) Energy costs	GPR A	400	400
(g) Military property	GPR A	1,518,800	1,518,800
(h) Intergovernmental services	PR A	396,600	396,600
(k) Armory store operations	PR-S A	194,900	194,900
(km) Agency services	PR-S A	237,600	237,600
(li) Gifts and grants	PR-S A	68,300	68,300
(m) Federal aid	PR-F C	0	0
(pz) Indirect cost reimbursements	PR-F C	16,474,500	16,474,500
GENERAL PURPOSE REVENUES	(1) PROGRAM	16,474,500	16,474,500
PROGRAM REVENUE	(2) PROGRAM	454,200	454,200
FEDERAL			
OTHER			
SERVICE			
TOTAL-ALL SOURCES		10,011,000	9,906,500
AS(2) Guard members' benefits		17,826,100	17,826,100
(a) Tuition grants		16,928,700	16,928,700
GENERAL PURPOSE REVENUES		16,928,700	16,928,700
PROGRAM REVENUE		591,500	591,500
FEDERAL		305,900	305,900
OTHER			
SERVICE			
TOTAL-ALL SOURCES		27,837,100	27,732,600
AS(3) Emergency management services			
(a) General program operations	GPR B	3,589,400	3,589,400
(c) Helicopter support services	GPR A	667,000	557,000
(cc) Regional emergency response teams	GPR A	150,000	150,000
(dh) Hazardous substance emergency response; administration	GPR A	1,577,600	1,400,000
(dp) Emergency response equipment	GPR A	91,100	91,100
(dr) Emergency response supplement	GPR C	568,000	568,000
(dt) Emergency response training	GPR B	0	0
(e) Disaster recovery aid	GPR S	64,900	64,900
(f) Civil air patrol aids	GPR A	2,572,200	1,347,000
(g) Program services	PR A	19,000	19,000
(i) Emergency planning and reporting; administration	PR A	1,050,700	1,043,700
GENERAL PURPOSE REVENUES		744,300	765,200
TOTAL-ALL SOURCES		3,589,400	3,589,400
AS(3) Emergency management services			
(a) General program operations	GPR A	667,000	557,000
(c) Helicopter support services	GPR A	150,000	150,000
(cc) Regional emergency response teams	GPR A	1,577,600	1,400,000
(dh) Hazardous substance emergency response; administration	GPR A	91,100	91,100
(dp) Emergency response equipment	GPR C	568,000	568,000
(dr) Emergency response supplement	GPR B	0	0
(dt) Emergency response training	GPR S	64,900	64,900
(e) Disaster recovery aid	GPR A	2,572,200	1,347,000
(f) Civil air patrol aids	GPR A	19,000	19,000
(g) Program services	PR A	1,050,700	1,043,700
(i) Emergency planning and reporting; administration	PR A	744,300	765,200

\$T+1

\$T+1

\$T+99

	STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1999-00	2000-01
\$T+1				
1	(j) Division of emergency management; gifts and grants	PR C	0	0
2	(jm) Division of emergency management; emergency planning grants	PR C	834,700	834,700
3	(jt) Regional emergency reimbursement	PR C	0	0
4	(m) Federal aid, state operations	PR-F C	1,300,600	1,269,800
5	(n) Federal aid, local assistance	PR-F C	7,387,000	7,387,000
6	(o) Federal aid, individuals and organizations	PR-F C	1,348,600	1,348,600
7	(r) Division of emergency management; petroleum inspection fund	SEG A	465,700	465,700
8	(t) Emergency response training - environmental fund	SEG B	1,700	10,500
9	GENERAL PURPOSE REVENUES	TOTALS		
10	PROGRAM REVENUE		5,709,600	4,197,000
11	FEDERAL		12,665,900	12,649,000
12	OTHER		10,036,200	10,005,400
13	SEGREGATED FUNDS		2,629,700	2,643,600
14	OTHER		467,400	476,200
15	TOTAL-ALL SOURCES		467,400	476,200
16			18,842,900	17,322,200
17	2S(4) National guard youth programs	GPR A	299,400	249,500
18	(b) Badger challenge program	GPR A	843,700	983,700
19	(c) Youth challenge program	PR C	0	0
20	(d) Program fees	PR C	0	0
21	(e) Gifts, grants and contributions	PR C	0	0
22	(f) Interagency assistance; badger challenge program	PR-S C	33,300	83,200
23	(g) Federal aid - youth programs	PR-F C	1,971,000	1,831,000
24	(h) Federal aid - youth programs	PR-F C	33,300	83,200
25	GENERAL PURPOSE REVENUES	TOTALS		
26	PROGRAM REVENUE		1,143,100	1,233,200
27	FEDERAL		2,004,300	1,914,200
28	OTHER		1,971,000	1,831,000
29	SEGREGATED FUNDS		33,300	83,200
30	OTHER		3,147,400	3,147,400
31	TOTAL-ALL SOURCES		3,147,400	3,147,400
32	20, 4, 6, 5 DEPARTMENT	TOTALS		
33	GENERAL PURPOSE REVENUES		20,453,100	18,926,100
34	PROGRAM REVENUE		32,496,300	32,389,300
35	FEDERAL		28,935,900	28,765,100
36	OTHER		3,221,200	3,235,100
37	SERVICE		339,200	389,100
38	SEGREGATED FUNDS		467,400	476,200
39	OTHER		467,400	476,200
40	TOTAL-ALL SOURCES		53,416,800	51,791,600
\$T+1				
47	20, 475 District attorneys	GPR A	32,819,700	32,921,200
48	2S(1) District attorneys	GPR A	153,300	124,400
49	(d) Salaries and fringe benefits	PR C	1,163,000	1,163,000
50	(f) Firearm prosecution costs; firearm law media campaign	PR A	169,600	174,700
51	(h) Gifts and grants	PR-S C	96,400	0
52	(i) Other employees	PR-F C	0	0
53	(k) Interagency and intra-agency assistance	PR-F C	0	0
54	(m) Federal aid			
55				
56				
\$T+99				

ST+1	STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1999-00	2000-01
1	20475 DEPARTMENT	TOTALS		
2	GENERAL PURPOSE REVENUES		32,973,000	33,045,600
3	PROGRAM REVENUE		1,429,000	1,337,700
4	FEDERAL	(	0)	0)
5	OTHER	(	1,332,600)	1,337,700)
6	SERVICE	(	96,400)	0)
ST+1	TOTAL-ALL SOURCES		34,402,000	34,383,300
7	20.485 Veterans affairs, departmental			
8	aMofal			
9	AS(1) Homes for veterans			
10	(b) General fund supplement to	GPR B	0	0
11	institutional operations			
12	(d) Cemetery maintenance and	GPR A	24,900	24,900
13	beautification	GPR S	0	0
14	(e) Lease rental payments			
15	(f) Principal repayment and	GPR S	1,441,600	1,421,100
16	interest	PR A	236,900	248,800
17	(g) Home exchange			
18	(gd) Veterans home cemetery	PR C	4,500	4,500
19	operations	PR A	36,170,600	38,411,900
20	(gk) Institutional operations			
21	(go) Self-amortizing housing			
22	facilities; principal			
23	repayment and interest	PR S	0	56,700
24	(h) Gifts and bequests	PR C	214,700	214,700
25	(hm) Gifts and grants	PR C	0	0
26	(i) State-owned housing			
27	maintenance	PR A	65,700	65,700
28	(j) Geriatric program receipts	PR C	112,400	112,400
29	(m) Federal aid; care at veterans			
30	home	PR-F C	0	0
31	(mj) Federal aid; geriatric unit	PR-F C	0	0
32	(mn) Federal projects	PR-F C	0	0
33	(o) Veterans home member accounts	SEG C	12,500	12,500
34	(t) Rentals; improvements;			
35	(u) equipment; land acquisition	SEG A	0	0
	(1) PROGRAM			
36	GENERAL PURPOSE REVENUES	TOTALS		
37	PROGRAM REVENUE		1,466,500	1,446,000
38	FEDERAL	(	36,817,300)	39,127,200)
39	OTHER	(	12,500)	12,500)
40	SEGREGATED FUNDS	(	36,804,800)	39,114,700)
41	OTHER	(	0)	0)
42	TOTAL-ALL SOURCES		38,283,800	40,573,200
43	AS(2) Loans and aids to veterans			
44	(b) Wisconsin veterans museum			
45	(c) space rental	GPR A	411,700	471,100
46	(c) Operation of Wisconsin			
47	veterans museum	GPR A	765,000	608,300
48	(d) Veterans memorials at The			
49	Highground	GPR C	0	0
50	(db) General fund supplement to			
51	veterans trust fund	GPR A	0	0
52	(dm) World War II memorial	GPR C	166,100	0
53	(e) Veterans memorial grants	GPR C	0	0
54	(em) Payments related to The			
55	Highground	GPR C	0	0
56	(g) Consumer reporting agency			
57	fees	PR C	0	0
58	(gd) Gifts	PR C	0	0
ST+99				

STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1999-00	2000-01
(kg) American Indian services coordinator	PR-S A	51,900	58,000
(km) American Indian grants	PR-S A	15,000	10,000
(m) Federal aid projects	PR-F C	187,000	183,000
(n) Federal projects; museum acquisitions and operations	PR-F C	0	0
(q) Military honors funeral	SEG B	0	55,000
(rm) Veterans assistance program	SEG B	1,365,700	1,454,300
(rp) Veterans assistance program receipts	SEG A	80,000	80,000
(tf) Veterans' tuition and fee reimbursement program	SEG A	1,477,500	1,551,400
(th) Correspondence courses and part-time classroom study	SEG A	395,900	415,600
(tj) Retraining grant program	SEG A	288,000	378,000
(tm) Facilities	SEG C	0	725,000
(u) Administration of loans and aids to veterans	SEG A	3,572,000	3,660,800
(v) Wisconsin veterans museum sales receipts	SEG C	154,200	154,200
(vm) Health care aid grants	SEG A	1,200,000	1,200,000
(vo) Subsidence grants	SEG A	276,000	300,600
(vw) Veterans of World War I payments to veterans organizations for claims service	SEG A	75,000	75,000
(vx) County grants	SEG A	299,200	296,000
(w) Home for needy veterans	SEG C	10,000	10,000
(wd) Operation of Wisconsin veterans museum	SEG A	308,500	347,700
(x) Federal per diem payments	SEG-F A	304,900	295,000
(yg) Acquisition of 1981 revenue bond mortgages	SEG S	0	0
(yn) Veterans trust fund loans and expenses	SEG B	15,450,000	15,450,000
(yo) Debt payment	SEG S	177,000	1,263,300
(z) Gifts	SEG C	0	0
(zm) Museum gifts and bequests	SEG C	0	0
T O T A L S			
GENERAL PURPOSE REVENUES		1,342,800	1,079,400
PROGRAM REVENUE		253,900	251,000
FEDERAL	(	187,000)	183,000)
OTHER	(	0)	0)
SERVICE	(	66,900)	68,000)
SEGREGATED FUNDS	(	25,436,400)	27,714,400)
FEDERAL	(	304,900)	295,000)
OTHER	(	25,131,500)	27,419,400)
TOTAL-ALL SOURCES		27,033,100	29,044,800
as(S) Self-amortizing mortgage loans			
aSfor veterans			
(b) Self insurance	GPR S	0	0
(c) General program deficiency	GPR S	0	0
(q) Foreclosure loss payments	SEG C	801,000	801,000
(r) Funded reserves	SEG C	50,000	50,000
(rm) Other reserves	SEG C	0	0
(s) General program operations	SEG A	4,526,400	4,218,900
(sm) County grants	SEG A	448,800	464,000
(t) Debt service	SEG C	71,080,000	76,633,900
(v) Revenue obligation repayment	SEG C	0	0
T O T A L S			
GENERAL PURPOSE REVENUES		76,906,200	82,147,800
SEGREGATED FUNDS		0	0

\$T+1

\$T+99

\$T+1	STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1999-00	2000-01
1	OTHER	(
2	TOTAL-ALL SOURCES	(	76,906,200)	82,147,800)
3	aS(4) Veterans memorial cemeteries ^{a1}	PR A	54,500	0
4	(g) Cemetary operations	PR C	0	0
5	(h) Gifts, grants and bequests			
6	(m) Federal aid; cemetary operations and burials	PR-F C	26,700	44,900
7	(q) Cemetary administration and maintenance	SEG A	720,400	613,700
8	(qm) Repayment of principal and interest	SEG S	10,800	10,700
9	(r) Cemetary energy costs	SEG A	11,800	21,800
10	(4) P R O G R A M T O T A L S			
11	PROGRAM REVENUE		81,200	44,900
12	FEDERAL	(	26,700)	44,900)
13	OTHER	(	54,500)	0)
14	SEGREGATED FUNDS	(	743,000)	646,200)
15	OTHER	(	824,200)	691,100)
16	TOTAL-ALL SOURCES			
17	aS(5) Educational approval boards ^{a1}	PR-S A	366,300	368,300
18	(g) Proprietary school programs	PR-F C	263,000	265,000
19	(m) Federal aid	(5) P R O G R A M T O T A L S		
20	PROGRAM REVENUE		629,300	633,300
21	FEDERAL	(	263,000)	265,000)
22	SERVICE	(	366,300)	368,300)
23	TOTAL-ALL SOURCES		629,300	633,300
24	2 0 . 4 8 5 D E P A R T M E N T T O T A L S			
25	GENERAL PURPOSE REVENUES		2,809,300	2,525,400
26	PROGRAM REVENUE		37,781,700	40,056,400
27	FEDERAL	(	489,200)	505,400)
28	OTHER	(	36,859,300)	39,114,700)
29	SERVICE	(	433,200)	436,300)
30	SEGREGATED FUNDS		103,085,600	110,508,400
31	FEDERAL	(	304,900)	295,000)
32	OTHER	(	102,780,700)	110,213,400)
33	TOTAL-ALL SOURCES		143,676,600	153,090,200
34	\$T+1			
35	aM 20.490 Wisconsin housing and economical development authority ^{a1}			
36	aS(1) Facilitation of construction			
37	(a) Capital reserve fund			
38	deficiency			
39	(1) P R O G R A M T O T A L S		0	0
40	GENERAL PURPOSE REVENUES		0	0
41	TOTAL-ALL SOURCES		0	0
42	aS(2) Housing rehabilitation loan ^{a1}			
43	aSprogram ^{a1}			
44	(a) General program operations	GPR C	0	0
45	(q) Loan loss reserve fund	SEG C	0	0
46	(2) P R O G R A M T O T A L S		0	0
47	GENERAL PURPOSE REVENUES		0	0
48	SEGREGATED FUNDS		0	0
49	OTHER	(	0)	0)
50	TOTAL-ALL SOURCES		0	0
51	aS(4) Disadvantaged business ^{a1}			
52	aSmobilization assistance ^{a1}			
53	(g) Disadvantaged business mobilization loan guarantee	PR C	0	0
54	(4) P R O G R A M T O T A L S		0	0
55	PROGRAM REVENUE		0	0
56	OTHER	(	0)	0)
57	\$T+99			

ST+1	STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1999-00	2000-01
1	TOTAL-ALL SOURCES		0	0
2	AS(5) Wisconsin development loan			
3	AS(5) Sguarantees			
4	(a) Wisconsin development reserve fund	GPR C	0	0
5	(a) Wisconsin development reserve fund			
6	(q) Recycling fund transfer to Wisconsin development reserve fund	SEG C	0	0
7	(r) Agricultural management fund transfer to Wisconsin development reserve fd.	SEG C	0	0
8	(s) Petroleum inspection fund transfer to WDRF	SEG A	0	0
9	GENERAL PURPOSE REVENUES	(5) P R O G R A M T O T A L S	0	0
10	SEGREGATED FUNDS		0	0
11	OTHER	(	0)	0)
12	TOTAL-ALL SOURCES		0	0
13	AS(6) Wisconsin job training loan			
14	(a) Wisconsin job training reserve fund	GPR S	0	0
15	(k) Department of commerce appropriation transfer to Wisconsin job training	PR-S C	0	0
16	GENERAL PURPOSE REVENUES	(6) P R O G R A M T O T A L S	0	0
17	PROGRAM REVENUE		0	0
18	SERVICE	(	0)	0)
19	TOTAL-ALL SOURCES		0	0
20	AS(6) Wisconsin job training loan			
21	(a) Wisconsin job training reserve fund	GPR S	0	0
22	(k) Department of commerce appropriation transfer to Wisconsin job training	PR-S C	0	0
23	GENERAL PURPOSE REVENUES	(6) P R O G R A M T O T A L S	0	0
24	PROGRAM REVENUE		0	0
25	SERVICE	(	0)	0)
26	TOTAL-ALL SOURCES		0	0
27	AS(6) Wisconsin job training loan			
28	(a) Wisconsin job training reserve fund	GPR S	0	0
29	(k) Department of commerce appropriation transfer to Wisconsin job training	PR-S C	0	0
30	GENERAL PURPOSE REVENUES	(6) P R O G R A M T O T A L S	0	0
31	PROGRAM REVENUE		0	0
32	SERVICE	(	0)	0)
33	TOTAL-ALL SOURCES		0	0
34	AS(6) Wisconsin job training loan			
35	(a) Wisconsin job training reserve fund	GPR S	0	0
36	(k) Department of commerce appropriation transfer to Wisconsin job training	PR-S C	0	0
37	GENERAL PURPOSE REVENUES	(6) P R O G R A M T O T A L S	0	0
38	PROGRAM REVENUE		0	0
39	SERVICE	(	0)	0)
40	TOTAL-ALL SOURCES		0	0
41	AM 20.495 University of Wisconsin			
42	AS(1) Hospitals and clinics board			
43	(g) Contractual services			
44	(g) General program operations	PR C	61,962,900	64,427,400
45	PROGRAM REVENUE		61,962,900	64,427,400
46	OTHER	(	61,962,900)	64,427,400)
47	TOTAL-ALL SOURCES		61,962,900	64,427,400
48	ST+1			
49	ST+99			

STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1999-00	2000-01
Human Relations and Resources			
FUNCTIONAL AREA TOTALS			
GENERAL PURPOSE REVENUES		2,731,254,200	2,793,374,600
PROGRAM REVENUE		3,953,705,600	3,748,206,900
FEDERAL	(	3,150,838,400)	(2,925,981,600)
OTHER	(	435,467,600)	(454,032,600)
SERVICE	(	367,399,600)	(368,192,700)
SEGREGATED FUNDS	(	165,306,100)	(191,765,500)
FEDERAL	(	304,900)	(295,000)
OTHER	(	165,001,200)	(191,470,500)
SERVICE	(	0)	(0)
LOCAL	(	0)	(0)
TOTAL-ALL SOURCES		6,850,265,900	6,733,347,000

General Executive Functions

20.505 Administration, department; supervision and management; information			
(a) General program operations	GPR A	9,345,400	9,095,400
(b) Midwest interstate low-level radioactive waste compact; loan from gen. fund	GPR C	0	0
(cm) Comprehensive planning grants	GPR A	0	1,500,000
(cn) Comprehensive planning; administrative support	GPR A	12,500	50,000
(e) Census education assistance	GPR B	600,000	0
(f) Badger state games assistance	GPR A	50,000	50,000
(fo) Federal resource acquisition support grants	GPR A	100,000	0
(g) Midwest interstate low-level radioactive waste compact; membership & costs	PR A	60,700	60,700
(ge) High-voltage transmission line annual impact fee	PR C	0	0
(gs) High-voltage transmission line environmental impact fee distributions	PR C	0	0
(ie) Land information board; general program operations	PR A	384,400	384,400
(ig) Land information board; technical assistance and education	PR A	0	0
(ij) Land information board; aids to counties	PR C	1,384,000	1,384,000
(ik) Land information board; soil surveys and mapping	PR A	415,000	415,000
(im) Services to nonstate governmental units	PR A	1,339,800	1,339,800
(is) Information technology processing svcs to nonstate entities & state schools	PR C	0	0
(iu) Plat review	PR C	347,900	347,900
(j) Gifts and donations	PR C	0	0
(ja) Justice information systems	PR A	3,919,700	1,300,000
(ka) Materials and services to state agencies and certain districts	PR-S A	5,097,800	5,097,800
(kb) Transportation services	PR-S A	15,679,400	16,062,200
(kc) Capital planning and building construction services	PR-S A	10,457,400	10,515,600

\$T+1

\$T+1

\$T+99

	STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1999-00	2000-01
\$T+1				
1	(kd) Printing, document sales, mail distribution and records services	PR-S A	18,471,400	19,001,200
2				
3	(ke) Telecommunications and data processing services	PR-S A	37,170,000	37,170,000
4				
5	(kj) Financial services	PR-S A	9,994,700	9,228,500
6	(kl) Information technology processing services to agencies	PR-S C	49,158,200	49,158,200
7	(kp) Interagency assistance; justice information systems	PR-S A	729,800	2,024,100
8	(kq) Justice information systems development, operation and maintenance	PR-S A	0	1,200,000
9	(kr) Information technology development and management services	PR-S A	0	0
10	(ks) Wisconsin land council; state agency support	PR-S C	311,400	311,400
11	(kt) Land information board; soil surveys and mapping; state agency support	PR-S C	0	0
12	(ku) Management assistance grants to counties	PR-S A	0	0
13	(ma) Federal grants and contracts	PR-F C	43,100	43,100
14	(mb) Federal energy grants and contracts	PR-F C	981,300	981,300
15	(mc) Coastal zone management	PR-F C	1,143,000	1,143,000
16	(md) Oil overcharge restitution funds	PR-F C	6,887,100	6,887,100
17	(n) Federal aid; local assistance	PR-F C	0	0
18	(ng) Sale of forest products; funds for public schools and public roads	PR C	63,800	0
19	(pz) Indirect cost reimbursements	PR-F C	161,400	161,400
20	(r) VendorNet fund administration	SEG A	90,200	90,200
21	(s) Wisconsin sesquicentennial commission; payment of obligations	SEG C	0	0
22	(v) General program operations-- environmental improvement programs; state funds	SEG A	753,300	753,300
23	(x) General program operations -- clean water fund program; federal funds	SEG-F C	0	0
24	(y) General program operations-- safe drinking water loan program; federal funds	SEG-F C	0	0
25	(z) Transportation planning grants to local governmental units	SEG-S B	1,000,000	1,000,000
26	GENERAL PURPOSE REVENUES	TOTAL	10,107,900	10,695,400
27	PROGRAM REVENUE		164,201,300	164,216,700
28	FEDERAL		9,215,900	9,215,900
29	OTHER		7,915,300	5,231,800
30	SERVICE		147,070,100	149,769,000
31	SEGREGATED FUNDS		1,843,500	1,843,500
32	FEDERAL		0	0
33	OTHER		843,500	843,500
34	SERVICE		1,000,000	1,000,000
35	TOTAL-ALL SOURCES		176,152,700	176,755,600
\$T+99				

STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1999-00	2000-01
\$T+1			
1 AS(2) Risk management			
2 (a) General fund supplement --			
3 risk management claims	GPR S	0	0
4 (k) Risk management costs	PR-S C	19,900,000	20,400,000
5 (ki) Risk management			
6 administration	PR-S A	4,627,500	4,627,500
7 GENERAL PURPOSE REVENUES	TOTALS	0	0
8 PROGRAM REVENUE		24,527,500	25,027,500
9 SERVICE		24,527,500	25,027,500
10 TOTAL-ALL SOURCES		24,527,500	25,027,500
11 AS(3) Committees and interstate			
12 asbodisat			
13 (a) General program operations	GPR A	359,800	359,800
14 (b) Women's council operations	GPR A	87,300	87,300
15 (c) Criminal penalties study			
16 committee	GPR B	0	0
17 (g) Gifts and grants	PR C	0	0
18 (h) Program fees	PR A	6,100	6,100
19 (m) Federal aid	PR-F C	0	0
20 GENERAL PURPOSE REVENUES	TOTALS	447,100	447,100
21 PROGRAM REVENUE		6,100	6,100
22 FEDERAL		0	0
23 OTHER		6,100	6,100
24 TOTAL-ALL SOURCES		453,200	453,200
25 AS(4) Attached divisions, boards,al			
26 asouncils and commissionsal			
27 (a) Adjudication of tax appeals	GPR A	586,300	593,000
28 (b) Adjudication of equalization			
29 appeals	GPR S	0	0
30 (c) Claims board; general program			
31 operations	GPR A	46,600	46,600
32 Claims awards	GPR S	25,000	25,000
33 (e) Technical college capacity			
34 building program	GPR A	0	5,000,000
35 (ec) Volunteer firefighter & EMT			
36 service award pgm; general	GPR A	0	75,000
37 program operations			
38 (er) Volunteer firefighter & EMT			
39 service award pgm; state	GPR S	0	600,000
40 matching awards			
41 (f) Hearings and appeals	GPR A	2,017,500	2,037,700
42 operations			
43 (fm) National community service			
44 board; Wisconsin promise			
45 challenge grants	GPR C	0	0
46 (gm) Gifts and grants	PR C	0	0
47 (h) Program services	PR A	26,000	26,000
48 (is) Relay service	PR A	5,007,200	5,007,200
49 (j) National and community			
50 service board; gifts and			
51 grants	PR C	0	0
52 (k) Waste facility siting board;			
53 general program operations	PR-S A	121,600	121,600
54 (ka) State use board -- general			
55 program operations	PR-S A	140,500	140,500
56 (kp) Hearings and appeals fees	PR-S A	1,923,500	1,937,200
57 (o) National and community			
58 service board; federal aid	PR-F A	194,600	194,600
59 for administration			
\$T+99			

ST+1	STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1999-00	2000-01
1	(p) National and community service board; federal aid for grants	PR-F C	2,074,500	2,074,500
2	(r) State capitol and executive residence board; gifts and grants	PR-F C		
3				
4				
5				
6				
7	GENERAL PURPOSE REVENUES	SEG C	0	0
8	PROGRAM REVENUE	GRAM		
9	FEDERAL		2,675,400	8,377,300
10	OTHER		9,487,900	9,501,600
11	SERVICE		2,269,100	2,269,100
12	OTHER		5,033,200	5,033,200
13	OTHER		2,185,600	2,199,300
14	TOTAL-ALL SOURCES	TOTALS	12,163,300	17,878,900
15	(5) Facilities management			
16	(c) Principal repayment and interest; Black Point Estate	GPR S	0	98,800
17	(g) Principal repayment, interest and rebates; parking	PR-S S	1,251,800	1,255,200
18	(ka) Facility operations and maintenance; police and protection functions	PR-S A	29,894,200	30,153,000
19	(kb) Parking	PR A	706,900	714,900
20	(kc) Principal repayment, interest and rebates	PR-S C	9,509,600	9,122,500
21	(q) Energy efficiency	SEG S	0	0
22				
23				
24				
25				
26				
27	GENERAL PURPOSE REVENUES	GRAM		
28	PROGRAM REVENUE		41,362,500	98,800
29	OTHER		706,900	41,245,600
30	SERVICE		40,655,600	714,900
31	OTHER		0	40,530,700
32	OTHER		0	0
33	TOTAL-ALL SOURCES	TOTALS	41,362,500	41,364,400
34	(6) Office of justice assistance			
35	(a) General program operations	GPR A	330,300	334,200
36	(c) Law enforcement officer supplement grants	GPR A	1,000,000	1,000,000
37	(i) Gifts and grants	PR C	0	0
38	(j) Penalty assessment surcharge receipts	PR C	0	0
39	(k) Anti-drug enforcement program -- administration	PR-S A	135,600	135,600
40	(kp) Anti-drug enforcement program, penalty assessment - local	PR-S A	1,183,100	1,184,200
41	(kq) County law enforcement services	PR A	250,000	250,000
42	(ks) Tribal law enforcement assistance	PR-S A	650,000	1,050,000
43	(kt) Anti-drug enforcement program, penalty assessment - state	PR-S A	996,900	1,294,200
44	(m) Federal aid, planning and administration, state operations	PR-F C	350,700	352,800
45	(o) Federal aid, criminal justice improvement projects, state operations	PR-F C	4,037,200	2,608,700
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\$T+1

\$T+99

ST+1	STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1999-00	2000-01
1	(p) Federal aid, criminal justice improvement projects, local assistance	PR-F C	3,357,100	2,834,600
2	(pa) Federal aid, criminal justice improvement projects, aid to organizations	PR-F C	1,429,500	1,458,500
3	(pb) Federal aid, anti-drug enforcement program, aids and local assistance	PR-F C	5,742,500	5,741,400
4	(pc) Federal aid, anti-drug enforcement program, state operations	PR-F C	3,737,000	4,630,700
5	GENERAL PURPOSE REVENUES	TOTALS	1,330,300	1,334,200
6	PROGRAM REVENUE		21,869,600	21,560,700
7	FEDERAL		18,654,000	17,626,700
8	OTHER		250,000	250,000
9	SERVICE		2,965,600	3,664,000
10	TOTAL-ALL SOURCES		23,199,900	22,874,900
11	AS(7) Housing assistance	GPR A	922,900	922,900
12	(a) General program operations	GPR B	2,800,300	2,800,300
13	(b) Housing grants and loans	GPR A	0	0
14	(c) Payments to designated agents	GPR B	500,000	500,000
15	(d) Grants to local housing organizations	GPR A	375,000	375,000
16	(dm) Transitional housing grants	GPR A	1,131,000	1,131,000
17	(fm) Shelter for homeless and transitional housing	PR C	0	0
18	(g) Gifts and grants	PR C	0	0
19	(gm) Funding for the homeless	PR C	0	0
20	(h) Interest on real estate trust accounts	PR C	0	0
21	(jf) Mobile home parks, dealers and salespersons	PR A	142,300	0
22	(k) Sale of materials or services	PR-S C	0	0
23	(kg) Housing program services	PR-S C	6,702,600	6,702,600
24	(km) Weatherization assistance	PR-S C	10,000,000	10,000,000
25	(m) Federal aid; state operations	PR-F C	4,111,500	4,111,500
26	(n) Federal aid; local assistance	PR-F C	1,777,000	1,777,000
27	(o) Federal aid; individuals and organizations	PR-F C	72,269,300	72,269,300
28	GENERAL PURPOSE REVENUES	TOTALS	5,729,200	5,729,200
29	PROGRAM REVENUE		95,002,700	94,860,400
30	FEDERAL		78,157,800	78,157,800
31	OTHER		142,300	0
32	SERVICE		16,702,600	16,702,600
33	TOTAL-ALL SOURCES		100,731,900	100,589,600
34	AS(8) Division of gamingal	PR A	2,141,200	2,141,200
35	(g) General program operations; racing	PR A	2,080,200	1,320,700
36	(h) General program operations; Indian gaming	PR C	0	0
37	(hm) Indian gaming receipts	PR C	50,000	50,000
38	(i) County fair association grants	PR A	172,000	172,000
39	(j) General program operations; raffles and crane games	PR A	247,400	247,400
40	(jm) General program operations; bingo	PR A	247,400	247,400
41	PROGRAM REVENUE	TOTALS	4,690,800	3,931,300

ST+1	STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1999-00	2000-01
1	OTHER	(	4,690,800)	3,931,300)
2	TOTAL-ALL SOURCES	(	4,690,800	3,931,300
3	as(0) Utility public benefits			
4	(q) General program operations	SEG A	0	0
5	(r) Low-income assistance grants	SEG S	10,250,000	20,500,000
6	(s) Energy conservation and efficiency and renewable resource grants			
7				
8	(0) PROGRAM	SEG S	8,250,000	16,500,000
9	SEGREGATED FUNDS	TOTALS	18,500,000	37,000,000
10	OTHER	(	18,500,000)	37,000,000)
11	TOTAL-ALL SOURCES	(	18,500,000)	37,000,000)
12	as(1) Air quality improvement			
13	aS(1) Air quality improvement			
14	(r) Air quality improvement grants	SEG S	0	0
15	(1) PROGRAM	TOTALS	0	0
16	SEGREGATED FUNDS	(	0)	0)
17	OTHER	(	0)	0)
18	TOTAL-ALL SOURCES	(	0)	0)
19	20.505 DEPARTMENT	TOTALS	20,289,900	26,682,000
20	GENERAL PURPOSE REVENUES	(	361,148,400)	360,329,900)
21	FEDERAL	(	108,296,800)	107,269,500)
22	OTHER	(	18,744,600)	15,167,300)
23	SERVICE	(	234,107,000)	237,893,100)
24	SEGREGATED FUNDS	(	20,343,500)	38,843,500)
25	FEDERAL	(	0)	0)
26	OTHER	(	19,343,500)	37,843,500)
27	SERVICE	(	1,000,000)	1,000,000)
28	TOTAL-ALL SOURCES	(	401,781,800)	425,855,400)
29	as(1) Board of commissioners of			
30	aM(1) Public lands			
31	(h) Trust lands and investments	PR-S A	1,317,500	1,373,200
32	(h) Trust lands and investments - general program operations			
33	(j) Payments to American Indian tribes or bands for raised sunken logs	PR C	0	0
34	(k) Trust lands and investments - interagency and intra-agency assistance			
35	(mg) Federal aid -- flood control	PR-S A	0	0
36	20.507 DEPARTMENT	PR-F C	52,700	52,700
37	PROGRAM REVENUE	TOTALS	1,370,200	1,425,900
38	FEDERAL	(	52,700)	52,700)
39	OTHER	(	0)	0)
40	SERVICE	(	1,317,500)	1,373,200)
41	TOTAL-ALL SOURCES	(	1,370,200)	1,425,900)
42	as(1) Elections board			
43	aS(1) Administration of election			
44	(a) General program operations;	GPR B	879,500	868,400
45	(g) Recount fees	PR C	0	0
46	(h) Materials and services	PR A	15,000	15,000
47	(i) General program operations;			
48	program revenue	PR A	27,200	27,200
49	(j) Electronic filing software	PR C	0	0
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ST+1	STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1999-00	2000-01
1	(q) Wisconsin election campaign fund			
2	20510 DEPARTMENT	SEG C	100,000	700,000
3	GENERAL PURPOSE REVENUES	TOTALS	879,500	868,400
4	PROGRAM REVENUE		42,200	42,200
5	OTHER	(	42,200)	42,200)
6	SEGREGATED FUNDS	(	100,000	700,000
7	OTHER	(	100,000)	700,000)
8	TOTAL-ALL SOURCES		1,021,700	1,610,600
ST+1				
9	20512 Employment relations, department of			
10	20512 Employment relations, department of			
11	20512 Employment relations, department of			
12	AS(1) General program operations	GPR A	5,713,000	5,687,400
13	(a) Services to nonstate governmental units	PR A	161,400	161,400
14	(j) Gifts and donations	PR C	0	0
15	(jm) Employee development and training services	PR A	296,600	303,700
16	(k) Funds received from other state agencies	PR-S C	16,000	16,000
17	(ka) Publications	PR-S A	169,300	183,300
18	(km) Collective bargaining grievance arbitrations	PR-S A	85,200	85,200
19	(m) Federal grants and contracts	PR-F C	0	0
20	(pz) Indirect cost reimbursements	PR-F C	0	0
21	(1) PROGRAM	TOTALS	5,713,000	5,687,400
22	GENERAL PURPOSE REVENUES		728,500	749,600
23	PROGRAM REVENUE	(	0)	0)
24	FEDERAL	(	458,000)	465,100)
25	OTHER	(	270,500)	284,500)
26	SERVICE	(	6,441,500	6,437,000
27	TOTAL-ALL SOURCES			
28	AS(2) Affirmative action council	GPR A	0	0
29	(a) General program operations	PR C	0	0
30	(j) Gifts and donations	PR-F C	0	0
31	(m) Federal grants and contracts	PR-F C	0	0
32	(1) PROGRAM	TOTALS	0	0
33	GENERAL PURPOSE REVENUES		0	0
34	PROGRAM REVENUE	(	0)	0)
35	FEDERAL	(	0)	0)
36	OTHER	(	0)	0)
37	SERVICE	(	0)	0)
38	TOTAL-ALL SOURCES		0	0
39	20512 DEPARTMENT	TOTALS	5,713,000	5,687,400
40	GENERAL PURPOSE REVENUES		728,500	749,600
41	PROGRAM REVENUE	(	0)	0)
42	FEDERAL	(	458,000)	465,100)
43	OTHER	(	270,500)	284,500)
44	SERVICE	(	6,441,500	6,437,000
45	TOTAL-ALL SOURCES			
ST+1				
46	20515 Employee trust funds, department of			
47	20515 Employee trust funds, department of			
48	AS(1) Employee benefit plans	GPR S	5,830,700	4,986,500
49	(a) Annuity supplements and payments			
50	(b) Health insurance payments for certain retired state employees			
51	(c) Contingencies			
52	(t) Automated operating system			
53				
54				
55				
ST+99				

STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1999-00	2000-01
1 (u) Employee-funded reimbursement account plan	SEG C	0	0
2 (um) Benefit administration	SEG B	5,000	5,000
3 (ut) Health insurance data collection and analysis contracts	SEG A	269,800	269,800
4 (v) Provision of benefits	SEG B	1,575,700	584,100
5 (w) Administration	SEG A	14,672,500	14,163,300
6 (1) PROGRAM	TOTALS	16,527,000	16,017,200
7 GENERAL PURPOSE REVENUES		4,991,900	4,991,900
8 SEGREGATED FUNDS		15,294,200	15,294,200
9 OTHER		22,631,100	20,286,100
10 TOTAL-ALL SOURCES		400,000	0
11 aS(2) Private employer health care		0	0
12 Private employer health care coverage program		0	0
13 Private employer health care coverage program; operating costs	GPR B	200,000	0
14 Grants for program administration	GPR B	200,000	0
15 Private employer health care coverage plan	PR C	0	0
16 (2) PROGRAM	TOTALS	400,000	0
17 GENERAL PURPOSE REVENUES		0	0
18 PROGRAM REVENUE		0	0
19 OTHER		0	0
20 TOTAL-ALL SOURCES		400,000	0
21 20.515 DEPARTMENT	TOTALS	6,236,100	4,991,900
22 GENERAL PURPOSE REVENUES		16,795,000	15,294,200
23 PROGRAM REVENUE		16,795,000	15,294,200
24 OTHER		23,031,100	20,286,100
25 TOTAL-ALL SOURCES		36,521,100	35,571,200
26 20.521 Ethics board		226,700	226,700
27 aS(1) Ethics and lobbying regulatory		286,000	286,000
28 (a) General program operations	GPR A	226,700	226,700
29 (g) General purpose revenue	PR A	286,000	286,000
30 (h) Program revenue	PR C	0	0
31 (i) Gifts and grants	PR A	15,000	15,000
32 (j) Materials and services	TOTALS	226,700	226,700
33 20.521 DEPARTMENT		301,000	301,000
34 GENERAL PURPOSE REVENUES		301,000	301,000
35 PROGRAM REVENUE		301,000	301,000
36 OTHER		527,700	527,700
37 TOTAL-ALL SOURCES		2,909,500	2,956,900
38 20.525 Office of the governor		25,700	21,700
39 aS(1) Executive administrative	GPR S	2,909,500	2,956,900
40 (a) General program operations	GPR S	25,700	21,700
41 (b) Contingent fund	GPR S	107,100	111,400
42 (c) Membership in national associations	GPR S	0	0
43 (d) Disability board	GPR A	28,000	28,000
44 (f) Literacy improvement aids	PR C	0	0
45 (i) Gifts and grants	PR-S	25,000	25,000
46 (kb) Assistance from the department of development	PR-S	25,000	25,000
47 (kf) Literacy improvement aids; program revenues	PR-S A	25,000	25,000
48 TOTAL-ALL SOURCES		25,700	21,700
49 20.525 Office of the governor		2,909,500	2,956,900
50 aS(1) Executive administrative	GPR S	25,700	21,700
51 (a) General program operations	GPR S	107,100	111,400
52 (b) Contingent fund	GPR S	0	0
53 (c) Membership in national associations	GPR A	28,000	28,000
54 (d) Disability board	PR C	0	0
55 (f) Literacy improvement aids	PR-S	25,000	25,000
56 (i) Gifts and grants	PR-S A	25,000	25,000
57 (kb) Assistance from the department of development	PR-S	25,000	25,000
58 (kf) Literacy improvement aids; program revenues	PR-S A	25,000	25,000
59 TOTAL-ALL SOURCES		25,700	21,700

ST+1	STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1999-00	2000-01
1	(m) Federal aid	PR-F C	0	0
2	GENERAL PURPOSE REVENUES	(1) P R O G R A M	3,070,300	3,118,000
3	PROGRAM REVENUE	T O T A L S	50,000	50,000
4	FEDERAL	(	0)	0)
5	OTHER	(	0)	0)
6	SERVICE	(	50,000)	50,000)
7	TOTAL-ALL SOURCES	(	3,120,300	3,168,000
8	aS(2) Executive residence aid			
9	(a) General program operations	G P R S	184,600	184,600
10	GENERAL PURPOSE REVENUES	(2) P R O G R A M	184,600	184,600
11	TOTAL-ALL SOURCES	T O T A L S	184,600	184,600
12	2 0 . 5 2 5 D E P A R T M E N T	T O T A L S	3,254,900	3,302,600
13	GENERAL PURPOSE REVENUES	(	50,000)	50,000)
14	PROGRAM REVENUE	(	0)	0)
15	FEDERAL	(	0)	0)
16	OTHER	(	50,000)	50,000)
17	SERVICE	(	3,304,900	3,352,600
18	TOTAL-ALL SOURCES			
19	aM 20.536 Investment board aid			
20	aS(1) Investment of funds aid			
21	(k) General program operations	P R C	14,498,600	17,720,500
22	(ka) General program operations;			
23	environmental improvement			
24	fund	P R - S C	0	0
25	2 0 . 5 3 6 D E P A R T M E N T	T O T A L S	14,498,600	17,720,500
26	PROGRAM REVENUE	(	14,498,600)	17,720,500)
27	OTHER	(	0)	0)
28	SERVICE	(	14,498,600	17,720,500
29	TOTAL-ALL SOURCES			
30	aM 20.540 Office of the lieutenant			
31	aS(1) Governor aid			
32	(a) Executive coordinational	G P R A	503,100	503,100
33	(g) General program operations	P R C	0	0
34	(h) Gifts, grants and proceeds	P R - S C	0	0
35	(m) Grants from state agencies	P R - F C	0	0
36	Federal aid	T O T A L S	503,100	503,100
37	2 0 . 5 4 0 D E P A R T M E N T	(	0)	0)
38	GENERAL PURPOSE REVENUES	(	0)	0)
39	PROGRAM REVENUE	(	0)	0)
40	FEDERAL	(	0)	0)
41	OTHER	(	0)	0)
42	SERVICE	(	503,100	503,100
43	TOTAL-ALL SOURCES			
44	aM 20.547 Personnel commission aid			
45	aS(1) Review of personnel decisions			
46	(a) General program operations	G P R A	855,500	857,700
47	(h) Publications	P R A	3,000	3,000
48	(m) Federal aid	P R - F C	0	0
49	2 0 . 5 4 7 D E P A R T M E N T	T O T A L S	855,500	857,700
50	GENERAL PURPOSE REVENUES	(	3,000)	3,000)
51	PROGRAM REVENUE	(	0)	0)
52	FEDERAL	(	3,000)	3,000)
53	OTHER	(	858,500	860,700
54	TOTAL-ALL SOURCES			

STATUTE, AGENCY AND PURPOSE SOURCE TYPE 1999-00 2000-01

1	AM 20.550 Public defender boardal			
2	AS(1) Legal assistance			
3	(a) Program administration	GPR A	1,894,400	2,415,400
4	(b) Appellate representation	GPR A	3,850,300	3,851,000
5	(c) Trial representation	GPR A	35,076,500	35,125,000
6	(d) Private bar and investigator reimbursement			
7	(e) Private bar and investigator payments; administration costs	GPR B	18,314,000	18,826,700
8	(f) Transcript and record payments from clients; administrative costs	GPR A	553,600	553,600
9	(fb) Gifts and grants	GPR A	1,249,600	1,249,600
10	(g) Contractual agreements	PR A	130,000	130,000
11	(h) Tuition payments	PR-C A	0	0
12	(i) Conferences and training	PR-C C	0	0
13	(kj) Private bar and inv. reimbursement; payments for legal representation	PR-S A	113,300	113,300
14	(L) Federal aid			
15	(m) Federal aid	PR-C C	1,024,700	1,024,700
16	20.550 DEPAR TMENT	PR-F C	0	0
17	GENERAL PURPOSE REVENUES		60,938,400	62,021,300
18	PROGRAM REVENUE		1,268,000	1,268,000
19	FEDERAL		0	0
20	OTHER		1,154,700	1,154,700
21	SERVICE		113,300	113,300
22	TOTAL-ALL SOURCES		62,206,400	63,289,300

29	AM 20.566 Revenue, department of			
30	AS(1) Collection of taxes			
31	(a) General program operations	GPR A	52,988,900	48,040,400
32	(g) Administration of county sales and use taxes	PR A	2,922,300	2,172,300
33	(ga) Cigarette tax stamps	PR A	177,800	177,800
34	(gb) Business tax registration	PR A	1,513,500	1,186,800
35	(gd) Administration of special district taxes			
36	(ge) Administration of local professional football stadium districts	PR A	382,700	337,700
37	(gf) Administration of resort tax	PR A	0	0
38	(gg) Administration of local taxes	PR A	18,500	18,500
39	(gm) Administration of tax on controlled substances dealers	PR A	284,200	209,200
40	(h) Debt collection	PR A	0	0
41	(ha) Administration of liquor tax	PR A	294,300	293,100
42	(hm) Collections under contracts	PR A	215,400	170,400
43	(hp) Administration of endang resources & prof football distr voluntary pymts	PR S	352,800	352,800
44	(i) Gifts and grants	PR A	33,000	33,000
45	(m) Federal funds; state operations	PR-C C	0	0
46	(q) Recycling surcharge administration	PR-F C	0	0
47	(qm) Administration of rental vehicle fee	SEG A	123,000	245,900
48	(r) Administration of dry cleaner fees	SEG A	31,200	31,200
49		SEG A	54,800	54,800

\$T+1

ST+1	STATUTE, AGENCY AND PURPOSE	SOURCE TYPE	1999-00	2000-01
1	(s) Petroleum inspection fee collection	SEG A	126,100	126,100
2	(u) Motor fuel tax administration	SEG A	1,097,400	1,097,400
3		TOTALS		
4	GENERAL PURPOSE REVENUES	(1) PROGRAM	52,988,900	48,040,400
5	PROGRAM REVENUE		6,194,500	4,951,600
6	FEDERAL	(	0	0
7	OTHER	(	6,194,500	4,951,600
8	OTHER	(	1,432,500	1,555,400
9	OTHER	(	1,432,500	1,555,400
10	TOTAL-ALL SOURCES		60,615,900	54,547,400
11	(2) State and local finance	GPR A	10,765,800	10,765,800
12	(a) General program operations	GPR A	43,300	0
13	(am) Lottery and gaming credit administration	PR C	0	0
14	(g) County assessment studies	PR A	40,300	40,300
15	(gi) Municipal finance report compliance	PR A	635,700	635,700
16	(h) Reassessments	PR A	66,900	66,900
17	(hi) Wisconsin property assessment manual	PR C	0	0
18	(i) Gifts and grants	PR-F C	0	0
19	(m) Federal funds; state operations	PR-F C	0	0
20	(q) Railroad and air carrier tax administration	PR-F C	0	0
21	(r) Lottery credit administration	PR-F C	0	0
22		SEG A	186,800	186,800
23		SEG A	0	0
24		PROGRAM	0	0
25		PROGRAM	0	0
26		PROGRAM	0	0
27	GENERAL PURPOSE REVENUES	TOTALS	10,809,100	10,765,800
28	PROGRAM REVENUE		742,900	742,900
29	FEDERAL	(	0	0
30	OTHER	(	742,900	742,900
31	OTHER	(	186,800	186,800
32	OTHER	(	186,800	186,800
33	TOTAL-ALL SOURCES		11,738,800	11,695,500
34	(3) Administrative services and	GPR A	15,520,100	15,534,000
35	(a) Space rental	GPR A	5,736,000	0
36	(b) General program operations	GPR A	30,000	30,000
37	(b) Integrated tax system technology	PR A	57,000	57,000
38	(c) Expert professional services	PR A	201,400	201,400
39	(g) Services	PR A	105,000	50,700
40	(gm) Reciprocity agreement and publications	PR A	0	0
41	(go) Reciprocity agreement; Illinois	PR A	200,300	200,300
42	(i) Gifts and grants	PR C	0	0
43	(k) Internal services	PR-S A	0	0
44	(m) Federal funds; state operations	PR-S A	0	0
45		PR-F C	0	0
46		(3) PROGRAM	21,286,100	15,564,000
47		PROGRAM	563,700	509,400
48		FEDERAL	0	0
49		OTHER	363,400	309,100
50		OTHER	200,300	200,300
51	GENERAL PURPOSE REVENUES		21,849,800	16,073,400
52	PROGRAM REVENUE			
53	FEDERAL	(	0	0
54	OTHER	(	363,400	309,100
55	OTHER	(	200,300	200,300
56	SERVICE	(	0	0
57	OTHER	(	0	0
58	OTHER	(	0	0
59	OTHER	(	0	0
60	OTHER	(	0	0
61	OTHER	(	0	0
62	OTHER	(	0	0
63	OTHER	(	0	0
64	OTHER	(	0	0
65	OTHER	(	0	0
66	OTHER	(	0	0
67	OTHER	(	0	0
68	OTHER	(	0	0
69	OTHER	(	0	0
70	OTHER	(	0	0
71	OTHER	(	0	0
72	OTHER	(	0	0
73	OTHER	(	0	0
74	OTHER	(	0	0
75	OTHER	(	0	0
76	OTHER	(	0	0
77	OTHER	(	0	0
78	OTHER	(	0	0
79	OTHER	(	0	0
80	OTHER	(	0	0
81	OTHER	(	0	0
82	OTHER	(	0	0
83	OTHER	(	0	0
84	OTHER	(	0	0
85	OTHER	(	0	0
86	OTHER	(	0	0
87	OTHER	(	0	0
88	OTHER	(	0	0
89	OTHER	(	0	0
90	OTHER	(	0	0
91	OTHER	(	0	0
92	OTHER	(	0	0
93	OTHER	(	0	0
94	OTHER	(	0	0
95	OTHER	(	0	0
96	OTHER	(	0	0
97	OTHER	(	0	0
98	OTHER	(	0	0
99	OTHER	(	0	0
100	OTHER	(	0	0

ST+99