

Gov Agency: Administration—State Facilities Management—Madison
Parking Costs

Recommendations:

Paper No. 147 . . . Alternative 2

Comments: DOA needs an increase for maintenance costs associated with state operated parking facilities in Madison. Alt. 2 provides the funding but at a reduced level to reflect Secretary Brandherm's intention to sell the State's interest in the Block 89 property.

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Joint Committee on Finance

Paper #147

State Facilities Management - Madison Parking Costs (DOA -- Agency Services)

[LFB 1999-01 Budget Summary: Page 63, #6]

CURRENT LAW

The Division of Building and Police Services operates multiple parking facilities in Madison. This program pays the maintenance and operation costs of these facilities. Adjusted base funding is \$587,900 PR and funding is provided from charges assessed state employees for parking in state-owned parking spaces in Madison.

GOVERNOR

Provide \$158,000 PR in 1999-00 and \$778,000 PR in 2000-01 for anticipated increased maintenance costs associated with state-operated parking facilities in Madison. The second year funding increase is primarily associated with the addition of state-operated parking spaces in the Block 89 project. Of the second year increased funding, \$612,000 is placed in unallotted reserve and is subject to release by the State Budget Office.

DISCUSSION POINTS

1. The parking program operated by the Division of Building and Police services covers the cost of contractual services for the Monona Terrace parking, maintenance and utility costs associated with other Madison state parking and other expenses.

2. Beginning in 1998-99, the state has incurred costs associated with 164 parking spaces in the Block 89 project located at the corner of East Main and Pinckney streets in downtown Madison. The State purchased the lot in 1997 for possible future space needs. In the interim, the State sold the subterranean rights to the City of Madison, which subsequently built a 757-space

