

27011

**(Base) Agency:** DNR - Stewardship

**Recommendations:**

**Paper No.** LFB Summary Items for Which No Paper Was Prepared:

**Comments:** Since this is a BASE agency (i.e. Building Commission, technically) **action is needed** to approve these items.

Some of these items will likely be included and/or modified in the omnibus Shibilski motion. Ask FB which ones still need to be approved. They all look fine to me.

# NATURAL RESOURCES

## Stewardship

### LFB Summary Items for Which No Issue Paper Has Been Prepared

<u>Item #</u>	<u>Title</u>
3	Land Acquisition Subprogram
4	Property Development Subprogram
10	Transfer of Funding Between Fiscal Years
11	Transfer of Funding Between Subprograms
12	Prohibitions on Use of Funding
15	Miscellaneous Provisions

BUILDING PROGRAM

State Fair Park Board Projects 2  
[Paper 250]

Motion:

Move to provide \$887,100 in general fund supported bonding (Alt. 1a) and \$887,100 (Alt. 1b) in PR supported general obligation bonding for the replacement of sewers and pavement of streets and sidewalks. Further, provide for the appraisal, purchase and development of 6.1 acres of land contiguous to the State Fair Park through \$1,000,000 in general fund supported bonding and \$1,000,000 in PR supported general obligation bonding.

Provide additional general obligation PR supported bonding of \$14,500,000 for replacement and additions to the grandstand and north bleacher section seating around the racing facility, with debt service on the \$14.5 million to be paid for through additional rents by the race promoter (Alternative 1e). Further, require the State Fair Park Board to approve the design of grandstand and bleacher replacement and construction before bonding for seating replacement is released by the Building Commission (Alternative 5).

Provide additional general obligation PR supported bonding of \$550,000 to upgrade the Milwaukee Mile, to include improving electrical hookups for the pit area, paving of the race preparation area and installing a scoreboard at the north and south ends of the track, with debt service to be paid for through additional rents by the race promoter (Alternative 1f). Further, require the State Fair Park Board and operators of the Milwaukee Mile jointly to submit a noise abatement plan to the Joint Committee on Finance for approval under s. 13.10 before bonding for the upgrades is released by the Building Commission. The motion does not include bonding of \$850,000 for a veteran facility. The motion would provide for \$1,000,000 more PR supported bonding and \$1,850,000 less PR supported bonding than the Building Commission recommends.

restroom

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Note:

The motion incorporates Alternatives 1a, b, c, e, f and Alternative 5 of Paper #250, except that it provides for a 50/50 split between GPR and PR supported bonding for the purchase of the 6.1 acres. The motion also requires a noise pollution abatement plan be approved by the Committee prior to the release of \$550,000 in bonding for race track upgrades. The motion does not include bonding of \$850,000 for a restroom, laundry and shower facility. The motion would provide for \$1,000,000 more in GPR supported bonding and \$1,850,000 less in PR supported bonding than the Building Commission recommends.

[Change to Base: BR-GPR \$1,887,100 and BR-PR \$16,937,100]

MO# \_\_\_\_\_

1	BURKE	Y	N	A
2	DECKER	Y	N	A
	JAUCH	Y	N	A
	MOORE	Y	N	A
	SHIBILSKI	Y	N	A
	PLACHE	Y	N	A
	COWLES	Y	N	A
	PANZER	Y	N	A
	GARD	Y	N	A
	PORTER	Y	N	A
	KAUFERT	Y	N	A
	ALBERS	Y	N	A
	DUFF	Y	N	A
	WARD	Y	N	A
	HUBER	Y	N	A
	RILEY	Y	N	A

AYE 16 NO 0 ABS \_\_\_\_\_

## MISCELLANEOUS MOTIONS

**Burke**

#1338  
#1194

John R. Plewa Memorial Lake Parkway  
Local Exposition District Board

**Decker**

#1150  
#1221

Ladysmith Fisheries Biologist  
Health Care Records

**Jauch**

#764  
#1192

Geographical Education Fund  
Federal Payments in Lieu of Taxes

**Moore**

#1134  
#1222

High Point Fund  
Mary Mahoney Health Services, Inc.

**Shibilski**

#1190  
#1231

Stewardship Funding for Upper Whiting Park  
Meehan Station Historical Site

**Plache**

#1165

Birth Defects and Outcome Monitoring Program

**Cowles**

#1187  
#1335

Agriculture in the Classroom  
Budget Stabilization Fund

**Panzer**

#1336

Tax Incremental Financing Districts

**Gard**

#1337  
#1338

Tax Incremental Financing Districts  
John R. Plewa Memorial Lake Parkway

**Porter****Kaufert**

#1170  
#1182

Clock Tower Project  
Pedestrian Mall Development

**Albers**

#1226  
#1348

Designate "Oh Wisconsin, Land of My Dreams" as State Ballad  
Local Zoning Ordinances

**Duff**

#13  
#1228

Natural Resources -- Clean Sweep Grants Trust Fund  
Wisconsin Health and Educational Facilities Authority

**Ward**

#1169  
#1189

Aztalan Park  
Stewardship Funding for Fort Atkinson

**Huber**

#1164  
#1229

Arts Board Grant  
Do-Not Resuscitate Bracelets

**Riley**

#1225  
#1233

The Campaign for a Sustainable Milwaukee  
Child Abuse and Neglect Prevention Funding

Senator Burke  
Representative Gard

MISCELLANEOUS

John R. Plewa Memorial Lake Parkway

Motion:

Move to require DOT to designate the Lake Arterial highway from the Hoan Memorial Bridge to East Layton Avenue in Milwaukee County as the John R. Plewa Memorial Lake Parkway.

MISCELLANEOUS

Local Exposition District Board

Motion:

Move to delete the current law provision that limits members of a local exposition district board who are officers or employees of a private sector entity to two consecutive full terms.

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Note:

Under current law, board members who are officers or employees of private sector entities serve three-year terms, except for the terms of initial appointments in a newly-created district. The motion would delete the current law provision that limits such board members to two full terms. Currently, this provision would only apply to the Wisconsin Center Board.

MISCELLANEOUS

Ladysmith Fisheries Biologist

Motion:

Move to provide \$32,300 SEG in 1999-00 and \$43,000 SEG in 2000-01 and 1.0 SEG position annually from the fish and wildlife account of the conservation fund for a fisheries biologist position at the Ladysmith Service Center.

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Note:

[Change to Bill: \$75,300 SEG and 1.00 SEG position]



MISCELLANEOUS

Health Care Records

Motion:

Move to modify provisions relating to health care records as follows: (a) limit the amounts that a health care provider could charge for supplying certified duplicate patient health care records to a uniform fee amount prescribed by DHFS by rule; (b) require DHFS to specify by rule that health care providers may charge fees for actual postage and other delivery costs of health care records; (c) specify that the filing of an action may not be used as a requirement for the application of uniform fees; (d) authorize a patient or other person to receive a copy of the patient's health care records, whether certified or not, upon submittal of a statement of informed consent and payment of an approximation of actual costs; (e) define "approximation of actual costs" to mean no more than the fee amounts that are prescribed by DHFS by rule; and (f) limit the amount a provider may collect to 25% of the approximation of actual costs if the health care provider provides a copy of the patient health care record after 30 of receipt of a statement of informed consent.

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Note:

Under current law, patients or other persons may receive a copy of the patient's health care record upon submitting a statement of informed consent for the release and upon payment of reasonable fees. DHFS prescribes by rule uniform fees that a health care provider can charge attorneys to obtain certified duplicate health care records that are subject to a subpoena.

MISCELLANEOUS

Geographical Education Fund

Motion:

Move to provide \$500,000 GPR in 2000-01 in a separate appropriation for the Wisconsin geographical education fund. Provide that no monies may be encumbered under the appropriation after June 30, 2001. Require the Department of Public Instruction (DPI) to enter into an agreement with the National Geographic Society Education Foundation (Foundation) to establish the fund. Specify that the agreement include all of the following: (a) that the Foundation manage the fund; (b) that DPI award an initial grant of \$500,000 to the fund to be matched by a grant from the National Geographical Society; (c) that income and appreciation from the fund be used to award grants and support programs to improve geographical education in Wisconsin; (d) that the Foundation annually submit to DPI an audited financial statement of the fund prepared by an independent auditor and a report listing the names of grant recipients and the amounts and purposes of awards and other expenditures made from the fund; and (e) that if the fund is dissolved, the Foundation shall return to DPI, the Department's original grant and any accumulated and unexpended income.

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Note:

This motion would incorporate the provisions of LRB 2069/1, which would provide \$500,000 GPR in 2000-01 in one-time funding, which would be matched by a National Geographic Society contribution of \$500,000, to establish a Wisconsin geographical education fund. Under the motion, DPI would be required to enter into an agreement with the National Geographic Society Education Foundation, who would manage the fund, that must include provisions which specify that: (a) the fund be used to award grants and support programs to improve geographical education in Wisconsin; (b) that the Foundation submit to DPI an annual audited financial statement; and (c) that if the fund is dissolved, the Foundation shall return to DPI, the Department's original grant and any accumulated and unexpended income.

Under current law, the state provides \$50,000 GPR annually to the Wisconsin Geography Alliance. The Alliance is part of a national program created by the National Geographic Society to enhance instruction in geography and social studies through curriculum development, pupil educational programs and teacher professional development. The National Geographic Society provides \$50,000 annually to each state that provides \$50,000 annually in matching funds.

[Change to Bill: \$500,000 GPR]

MISCELLANEOUS

Federal Payments-in-Lieu of Taxes

Motion:

Move to specify that, if the state receives payments from the federal government from some portion of national forest receipts based on the acreage of national forest land in the state and the state may distribute the funds to school districts, that the state provide payments to school districts.

MISCELLANEOUS

High Point Fund

Motion:

Move to provide \$100,000 GPR annually in a new, annual appropriation within the Arts Board for a grant to the High Point Fund.

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Note:

This motion would provide \$100,000 GPR annually in a new, annual appropriation within the Arts Board for a grant to the High Point Fund. The High Point Fund is a part of the Milwaukee Foundation, Inc. High Point consists of five arts organizations: African American Children's Theatre; City Ballet Theatre; Hansberry-Sands Theatre Company; Ko-Thi Dance Company; and the Milwaukee Repertory Theatre. The goal of High Point is to raise a \$200,000 endowment for African American performing artists by December, 2000. The income from the Fund would then be used to provide an annual stipend to each organization. The stipend would be designated for performing artists, choreographers, directors, costume designers and theatre technicians.

[Change to Bill: \$200,000 GPR]

MISCELLANEOUS

Mary Mahoney Health Services, Inc.

Motion:

Move to provide \$100,000 GPR annually to Mary Mahoney Health Services, Inc. to support nurse-managed health centers in the City of Milwaukee. In addition, delete \$85,000, which was earmarked for Rainbow Community Health Center, from the Committee's supplemental appropriation.

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Note:

Mary Mahoney Health Services Inc. operates three nurse-managed health centers in the City of Milwaukee. The Metcalfe Park Health Centers is located in the Metcalfe Park neighborhood and has been operating since 1991. The Hillside Family Health Center provides services to the residents of the Hillside Housing Development and the immediate surrounding neighborhood. Andrew Douglas Community Health Center is located in a Milwaukee public middle school and provides services to individuals in the area four community development block grant strategic planning area.

In 1998, these clinics provided approximately 5,200 clinic visits to 2,900 individuals. In that year, 74% of clients had income below the federal poverty level and 38% of clients were uninsured. The most common diagnoses of the population served by these clinics is asthma, hypertension and diabetes.

This motion would provide funding to support salaries of nurses who conduct home visits, provide health education and individual health counseling at the three clinics. Funding would also be used to purchase medication and support laboratory costs on behalf of uninsured clients at all three clinics.

In addition, this motion would delete \$85,000 GPR annually that the Committee had previously budgeted in its supplemental appropriation. However, the \$1 million GPR funding to support start-up costs for a successor to Rainbow Center and the funding provided for FQHCs including Rainbow, would be maintained.

[Change to Bill: \$30,000 GPR]

MISCELLANEOUS

Stewardship Funding for Upper Whiting Park

Motion:

Move to require DNR to provide \$38,000 from the local park aids component of the Warren Knowles-Gaylord Nelson stewardship program to the Village of Whiting for development of Upper Whiting Park.

MISCELLANEOUS

Meehan Station Historical Site

Motion:

Move to require DOT to allocate up to \$14,900 from the state highway rehabilitation program for directional signs, an historical marker, land acquisition, landscaping and historic information materials associated with the Meehan Station historical site, six miles west of Plover off of STH 54.

MISCELLANEOUS

Birth Defects and Outcome Monitoring Program

Motion:

Move to provide \$100,000 GPR in 1999-00 and \$200,000 GPR in 2000-01 to support medical record abstractor expenses and database programming and management costs for the birth defects and outcome monitoring program (BDOMP).

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Note:

Under the current BDOMP program, physicians and nurses must report to DHFS if they confirm or diagnose that an infant or child has a physical condition that results from an adverse neonatal outcome, birth defect or developmental disability. DHFS must develop and implement a system for collecting, updating, analyzing and disseminating this information. DHFS is authorized 1.0 GPR position to support this program.

[Change to Bill: \$300,000 GPR]



MISCELLANEOUS

Agriculture in the Classroom

Motion:

Move to provide \$100,000 SEG annually from the agrichemical management fund for grants to the Wisconsin Farm Bureau for use in the USDA Agriculture in the Classroom program. Require DATCP to release \$3 for every \$2 the Farm Bureau provides in matching funds.

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Note:

[Change to Base: \$200,000 SEG]

[Change to Bill: \$200,000 SEG]

MISCELLANEOUS

Budget Stabilization Fund

Motion:

Move to require the Legislative Fiscal Bureau to certify the estimated expenditures for general obligation debt service for 1999-00 and 2000-01 to the Joint Committee on Finance by January 31, 2000, for the Committee's approval under a 14-day passive review, similar to s. 16.515. Specify that if the amount of the estimated expenditures, as reported in the Chapter 20 schedule of the biennial budget bill, exceeds the estimated 1999-00 expenditures, as approved, an amount equal to the excess shall be transferred to the budget stabilization fund on or before June 30, 2000.

Specify that if the amount of the estimated expenditures, as reported in the Chapter 20 schedule of the biennial budget bill, exceeds the estimated 2000-01 expenditures, as approved, an amount equal to the excess shall be transferred to the budget stabilization fund on or before June 30, 2001.

Require the Legislative Fiscal Bureau to certify the estimated expenditures for general obligation debt service for 2000-01 to the Joint Committee on Finance by January 31, 2001, for the Committee's approval under a 14-day passive review, similar to s. 16.515. Specify that if the amount of the estimated expenditures, as reported in the Chapter 20 schedule approved under section 20.004(2) of the statutes, exceeds the estimated 2000-01 expenditures, as approved, an amount equal to the excess shall be transferred to the budget stabilization fund on or before June 30, 2001.

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Note:

These provisions would establish a procedure under which the Legislative Fiscal Bureau would estimate debt service expenditures in January of 2000 and 2001. If those estimates are less than the expenditures reported in the Chapter 20 schedule and are approved by the Joint Committee on Finance, an amount equal to the difference would be deposited in the budget stabilization fund. The budget stabilization fund was created in 1985 Act 120 to "provide state revenue stability during periods of below-normal economic activity when actual state revenues are lower than estimated state revenues..."

MISCELLANEOUS

Tax Incremental Financing Districts

Motion:

Move to exempt a TIF district, for which an amended certification was applied for in 1998 by a village that was incorporated in 1912 that has a population of at least 3,800 and is in a county with a population of at least 108,000 from the current law requirement that no TIF district may be created and no project plan may be amended unless the joint review board approves a resolution creating or amending a TIF project plan by a majority vote not less than 10 days nor more than 30 days after receiving the resolution. Further, specify that DOR is required to determine the amended aggregate base for that district using the January 1, 1998, aggregate base value.

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Note:

Under current law, no TIF district may be created and no project plan may be amended unless the board approves the resolution to create or amend the TIF project plan by a majority vote not less than 10 days nor more than 30 days after receiving the resolution. The motion would exempt a TIF district in the Village of Jackson in Washington County from this current law requirement.

Further, the motion would specify that DOR is required to determine the amended aggregate base for that district using the January 1, 1998, aggregate base value. Under current law, if a city or village adopts an amendment to their TIF district, the tax incremental base for the district shall be re-determined, by adding to the tax incremental base the value of the taxable property that is added to the existing district as of the January 1 next preceding the effective date of the amendment, if that amendment becomes effective between January 2 and September 30. The amended base value of the TIF district would be determined as of the next subsequent January 1 if the amendment becomes effective between October 1 and December 31. If the effective date of the amendment is January 1 of any year, the amended base shall be determined on that date.

MISCELLANEOUS

Tax Incremental Financing Districts

Motion:

Move to provide the Town of Kronenwetter in Marathon County the authority to create a TIF district.

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Note:

Under current law, only cities and villages can create a TIF district. This motion would permit the Town of Kronenwetter in Marathon County to create a TIF district and would apply all of the current law provisions related to TIF districts to that district.

MISCELLANEOUS

Clock Tower Project

Motion:

Move to provide \$50,000 GPR in 1999-00 in a biennial appropriation created for this purpose under the State Historical Society. Specify that this funding would be used to restore the Neenah city clock tower and that a 50% local match would be required before this funding could be expended. Provide that no monies could be expended from this appropriation after June 30, 2001.

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Note:

[Change to Bill: \$50,000 GPR]

MISCELLANEOUS

Pedestrian Mall Development

Motion:

Move to provide \$100,000 GPR in 1999-00 to the Wisconsin Development Fund GPR appropriation under Commerce. Authorize the Department to make a grant of \$100,000 for pedestrian enhancements to the city square in Menasha. Require that a 100% local match would be required before this funding could be expended.

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Note:

[Change to Bill: \$100,000 GPR]

MISCELLANEOUS

Designate "Oh Wisconsin, Land of My Dreams" as State Ballad

Motion:

Move to incorporate the provisions of 1999 Senate Bill 171, which would designate "Oh Wisconsin, Land of My Dreams" as the Wisconsin state ballad, include its lyrics in the statutes and require that the Wisconsin *Blue Book* contain this information about the state ballad.

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Note:

This motion would formally designate a state ballad in addition to the current designation of a state song.

MISCELLANEOUS

Local Zoning Variances

Motion:

Move to define unnecessary hardship for purposes of granting variances to local zoning ordinances as a condition where compliance with the strict letter of the zoning restrictions would unreasonably prevent the owner from using the property for a permitted purpose or would render conformity with such restrictions unnecessarily burdensome.

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Note:

State law authorizes municipalities to enact zoning ordinances that regulate and restrict: (1) the height, number of stories and size of buildings and other structures; (2) the percentage of a lot occupied by a building or structure; (3) the size of yards, courts and other open spaces; (4) population density; and (5) the location and use of buildings, structures and land for various purposes. State law requires the governing body to create a board of appeals that can make special exceptions to the terms of the local ordinance. Also, individuals may appeal actions of the local government's administrative officers to the board regarding: (1) errors in administrative decisions and determinations; (2) special exceptions to the zoning ordinance; and (3) variances to the zoning ordinance. To grant a variance, the board must find that the variance is not contrary to the public interest and that, due to special conditions, the literal enforcement of the zoning ordinance will result in practical difficulty or unnecessary hardship. The motion would define unnecessary hardship.



MISCELLANEOUS

Natural Resources - Clean Sweep Grants Trust Fund

Motion:

Move to prohibit DNR from making any further expenditures from the \$500,000 received in a court-ordered agreement with Menard, Inc. for the purposes of household hazardous waste (clean sweep) grants to local governments. Require that the remaining trust fund balance be lapsed to the Common School Fund as of December, 2002, as specified in the court-ordered agreement.

In addition, lapse \$147,000 from DNR's GPR general operations appropriations to the general fund on the effective date of the bill.

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Note:

In December, 1997, the State entered into a plea agreement with Menard, Inc., to resolve a charge of unlicensed transportation of hazardous waste. In addition to the fines, penalties and assessments paid under the agreement, Menard, Inc. was also required to pay \$500,000 to DNR to be deposited in a trust fund at Firststar Bank and used for the same household hazardous waste (clean sweep) grants for which DNR is currently appropriated \$150,000 environmental fund SEG annually. The plea agreement also stipulates that any money remaining in the trust fund as of December, 2002, is to be paid to the Common School Fund, which supports low-interest loans to schools and to other governments.

Chapter 20.907 of the Statutes requires state agencies to receive approval from the Joint Committee on Finance for receipt of all gifts, grants, bequests and devises, and to report by December 1 annually, to the Committee and DOA on expenditures made by the agency during the preceding fiscal year from such funds.

In a May 19, 1999, letter to the Co-Chairs of the Joint Legislative Audit Committee, the Legislative Audit Bureau indicated that DNR had not reported the receipt of the \$500,000 to the Joint Committee on Finance, sought legislative approval to spend the money on clean sweep programs or disclosed the funds in its 1999-01 biennial budget request. The LAB reported that DNR had spent at least \$30,000 of trust fund assets (as of approximately March, 1999). DNR indicates that the Department has awarded a total of \$120,000 to \$135,000 from trust fund monies for at least nine local government clean sweep grants.

[Change to Bill: \$147,000 GPR-Lapse]

MISCELLANEOUS

Wisconsin Health and Educational Facilities Authority

Motion:

Move to prohibit the Wisconsin Health and Education Facilities Authority (WHEFA) from issuing bonds for the purpose of purchasing a health maintenance organization (HMO) or insurance company.

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Note:

Under the motion, WHEFA would not be allowed to issue bonds for the purchase of an HMO or insurance company.

MISCELLANEOUS

Aztalan Park

Motion:

Move to allocate \$75,000 SEG in 1999-00 from tribal gaming receipts from the tourism marketing appropriation for completion of Phase II of upgrading at the Aztalan State Park which would include developing an overall public education and research strategy as well as a long-term interpretive and management plan. Further, require the Historical Society to work with the management at Aztalan State Park to achieve this upgrade in a timely fashion. Specify that this plan would include an interpretive/visitor's center, opening other portions of the site to the public and using visual effects to enhance the visitor's experience at the site.

MISCELLANEOUS

Stewardship Funding for Fort Atkinson

Motion:

Move to require DNR to provide \$193,000 from the urban rivers component of the Warren Knowles-Gaylord Nelson stewardship program or the local assistance portion of the Warren Knowles-Gaylord Nelson Stewardship 2000 program to the City of Fort Atkinson for the restoration of the Rock River riverwall.

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Note:

Under prior Committee action, shoreline enhancements are an eligible activity for urban river grant funding, with DNR directed to promulgate in rule those enhancement projects that are eligible for funding.

MISCELLANEOUS

Arts Board Grant

Motion:

Move to provide \$50,000 GPR in 1999-00 to the Arts Board for a one-time grant to a non-profit performing arts foundation with a performing arts facility located in a county with a population of less than 130,000 for use in improving handicapped accessibility in the facility. Require the Board to award the entire \$50,000 to the foundation, provided that the foundation provides a match from private sources equal to at least \$150,000.

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Note:

This motion would provide \$50,000 in 1999-00 only for a grant to a non-profit performing arts foundation with a performing arts facility located in a county with a population of less than 130,000 for use in improving handicapped accessibility in the facility. Before the Board could release the funds, the foundation receiving the funds would have to provide a match from private sources equal to at least \$150,000.

[Change to Bill: \$50,000 GPR]

MISCELLANEOUS

Do-Not-Resuscitate Bracelets

Motion:

Move to modify the bill as follows: (a) specify that after a patient provides all of the information required under current law for a do-not-resuscitate order, the attending physician or the person directed by the attending physician would document in a patient's medical record the medical condition that qualifies the patient for a do-no-resuscitate order, would make the order in writing and would do one of the following, as requested by the patient: (a) affix to the wrist of the patient a do-not-resuscitate bracelet that meets the uniform standard established by DHFS by rule; or (b) provide an order form from a commercial vendor approved by the Department to permit the patient to order a do-not-resuscitate bracelet from the commercial vendor. Specify that DHFS may approve a do-not-resuscitate bracelet developed and distributed by a commercial vendor if the bracelet contains an emblem that displays an internationally recognized medical symbol on the front and the words "Wisconsin Do-Not-Resuscitate-EMS" and the qualified patient's first and last name on the back. Prohibit DHFS from approving a do-not-resuscitate bracelet developed and distributed by a commercial vendor if the vendor does not require a doctor's order for the bracelet prior to distributing it to the patient.

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Note:

The motion would allow a qualified patient who requests a do-not-resuscitate order to request that the physician or person directed by the physician to affix a do-not-resuscitate bracelet designed by DHFS to his or her wrist or provide an order form to permit the patient to order a bracelet developed and issued by an approved commercial vendor.

MISCELLANEOUS

The Campaign for a Sustainable Milwaukee

Motion:

Move to allocate \$300,000 FED in 1999-00 from TANF funding used for the workforce attachment fund for the campaign for a sustainable Milwaukee program. Provide that the campaign for a sustainable Milwaukee program meet all requirements for use of federal funding under the temporary assistance to needy families (TANF) program.

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Note:

This motion would provide \$300,000 in 1999-00 for the campaign for a sustainable Milwaukee program. Funding would be allocated from the workforce attachment fund, which is currently budgeted at \$10,000,000 annually. Current law contains no provisions regarding this program. The program would have to comply with data reporting requirements and would have to ensure that services provided comply with federal law and regulations with respect to the TANF program.

MISCELLANEOUS

Child Abuse and Neglect Prevention Funding

Motion:

Move to reduce the TANF contingency fund by \$2,419,000 annually and, instead, provide these funds for child abuse and neglect prevention services to be distributed as follows: (a) \$2,158,000 annually in federal TANF funds to be transferred from DWD to DHFS to fund an expansion of the DHFS child abuse and neglect prevention grants to 14 rural counties; six urban counties and three tribes; and (b) \$261,000 to be placed in the Committee's program supplements appropriation for technical assistance and training for the DHFS grant program. Require DHFS to submit a request under a 14-day passive approval process for release of the funds. Specify that the request must include documentation of the need for these funds.

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Note:

This motion would provide \$2,158,000 annually in federal TANF funds to be transferred from DWD to DHFS to expand the DHFS child abuse and neglect prevention grant program established in 1997 Wisconsin Act 378. Currently, programs are funded in six rural counties, three urban counties and one tribe.

Additionally, \$261,000 FED annually would be placed in the Committee's appropriation for technical assistance and training to counties and tribes receiving DHFS child abuse and neglect prevention grants. Currently, DHFS is budgeted \$160,000 GPR for this purpose.

Under this motion, the amount of TANF funds budgeted in the Committee's appropriation as a contingency reserve would be decreased by \$2,419,000 FED annually. The program revenue increase reflects the transfer of TANF funds from DWD to DHFS (\$2,158,000 PR annually).

[Change to Bill: \$4,316,000 PR]



Modifications to Properly Reflect Finance Committee Decisions

Motion:

Move to modify the bill as follows:

1. Specify that under the national teacher certification program, the person would receive the initial grant in the school year in which the teacher is certified, or if certified prior to the effective date of the bill, in 1999-00. *[This would clarify the alternative adopted by the Committee in LFB Paper #790, so that the teacher in Wisconsin who already obtained this certification, while residing in Wisconsin, would be eligible for these grants.]*
2. Delete \$850,000 GPR annually of base level funding associated with the high school graduation test. *[This would fully accomplish the alternative adopted by the Committee in LFB Paper # 791 to eliminate the high school graduation test, by deleting the base level funding that would no longer be required by DPI for this purpose.]*
3. Increase the estimated amount of GPR-Earned attributable to the Committee's deletion of the cancelled drafts reserve by \$990,300 in 1999-00 and \$946,400 in 2000-01. *[This modification would adjust gross GPR-Earned amounts in the 1999-01 biennium to better reflect the fiscal effect of the alternative adopted by the Committee in LFB Paper # 651.]*
4. Require a W-2 agency to allow participants in the W-2 program who are under the age of 20 and who have not obtained a high school diploma or a declaration of equivalence to: (a) attend high school if the participant chooses; or (b) with the approval of the participant, to enroll in a course of study meeting the established standards for the granting of a declaration of equivalency of high school graduation, rather than attend high school. As under current law, participation in either of these activities would count, in whole or in part, toward the participation requirements for W-2 community service jobs. *[This provision is a modification to Motion #1112 relating to temporary assistance to needy families (TANF). This provision was agreed to by the negotiators of that motion, but was inadvertently omitted in the drafted motion. Under present law, the choice of whether the individual will attend high school or enroll in a GED course is made by the W-2 agency rather than the participant.]*
5. Reduce funding budgeted in the Department of Workforce Development (DWD) for the Kinship Care program by \$6,300 FED annually from the TANF block grant. *[This provision would correct an inadvertent error in the Governor's bill. These funds are transferred to a PR-S appropriation in the Department of Health and Family Services (DHFS). This modification would provide consistency between the amount transferred from DWD and the amount indicated in the DHFS appropriation that receives these funds.]*

6. Increase funding budgeted in DWD for the Caretaker Supplement program by \$3,800 FED in 1999-00 and \$48,600 FED in 2000-01 from the TANF block grant. *[This provision would correct an inadvertent error in Paper #1081. These funds are transferred to a PR-S appropriation in DHFS. This modification would provide consistency between the amount transferred from DWD and the amount indicated in the DHFS appropriation that receives these funds.]*

7. Require at least \$1,130,000 (rather than \$900,000) annually be spent for joint effort marketing (JEM) grants from Tourism's marketing appropriations. *[The intent of motion #21, relating to tribal gaming revenues, was to require Tourism to expend at least an additional \$400,000 annually for JEM grants from the \$3.25 million annual increase in its marketing appropriations. In 1998-99 the agency is expected to spend \$730,000]*

8. Effective July 1, 2000, transfer 1.0 PR position and \$45,500 PR from the DOA Division of Housing to Commerce, along with the DOA incumbent. In addition, repeal the DOA program revenue mobile home appropriation on June 30, 2000, and transfer the unencumbered balance to the Commerce Safety and Buildings operations program revenue appropriation. *[On April 29, 1999, the Joint Committee on Finance approved Motion #208 to transfer 2.0 of the 3.0 PR positions and the revenue that supports all 3.0 positions from the DOA Division of Housing mobile home park and mobile home dealer regulatory program to Commerce. This motion would transfer the remaining position to Commerce.]*

9. Create an aids appropriation in the DHFS Division of Children and Family Services (DCFS) for TANF block grant funds transferred from DWD to DCFS. All federal TANF funds transferred to DCFS would be credited to this appropriation except funding for kinship care payments and assessments and state operations. *[This provision would reduce the number of appropriations created for federal TANF funds transferred to DCFS, thereby minimizing efforts to track these funds once transferred to DHFS. Federal TANF funds provided for the Brighter Futures initiative, domestic abuse funding and runaway services would be credited to this appropriation.]*

10. Clarify that a person could receive assistance under Family Care for long-term care services the person receives in a residential apartment complex. *[The bill would permit Family Care participants to receive long-term care services from a residential care apartment complex. However, current statutes relating to residential care apartment complexes prohibit these facilities from providing services supported by public funds, other than MA services provided on a fee-for-service basis and services provided under certain MA community-based waiver programs (COP-W and CIP II). This clarification would remove this contradiction by including Family Care services as a source of public funding for a resident of a residential care apartment complex.]*

11. Transfer \$1,529,800 GPR in 2000-01 from the nursing home appeals appropriation to the medical assistance benefits appropriation and transfer \$2,170,200 FED in 2000-01 from the federal program aids appropriation to the MA benefits appropriations to correct an inadvertent error in the Governor's bill.

12. Decrease the adjusted base amounts in the Joint Committee on Finance's non-GPR supplemental appropriations by \$2,000,000 FED annually, \$160,300 PR annually and \$1,384,400 SEG annually to remove one-time funding that was not removed by the Governor. *[These funds were included as reserved amounts in the 1997-99 budget for specific one-time purposes and have either been released by the Committee or will lapse from the appropriations at the end of the biennium. Therefore, these amounts should not be continued in the Committee's appropriations for 1999-01.]*

13. Modify provisions related to the replacement of license plates and the creation of a Green Bay Packers license plate to prohibit DOT, after an initial design for the Green Bay Packers plate is developed, from developing a new design for the plate until January 1, 2005, and exempt the Green Bay Packers plate from plate replacement requirements until July 1, 2005. *[This modification would provide the same treatment of the Green Bay Packers plate with respect to plate replacement as the bill would provide for the "celebrate children" plate.]*

14. Provide \$1,000,000 SEG and delete \$1,000,000 FED in 1999-00 for state highway rehabilitation. *[This modification correctly reflects the funding sources for the state highway rehabilitation increase provided by the Committee.]*

[Change to Bill: -\$1,700,000 GPR; \$1,936,700 GPR-Earned; -\$2,320,600 PR; -\$6,960,200 FED, -\$1,768,800 SEG]

MO#				
	BURKE	Y	N	A
	DECKER	Y	N	A
	JAUCH	Y	N	A
	MOORE	Y	N	A
	SHIBILSKI	Y	N	A
	PLACHE	Y	N	A
	COWLES	Y	N	A
	PANZER	Y	N	A
2	GARD	Y	N	A
	PORTER	Y	N	A
	KAUFERT	Y	N	A
	ALBERS	Y	N	A
	DUFF	Y	N	A
	WARD	Y	N	A
	HUBER	Y	N	A
	RILEY	Y	N	A
	AYE	16	NO	0
			ABS	

# JUDICIAL COMMISSION

*Vote*

## LFB Summary Items for Which No Issue Paper Has Been Prepared

Item #                      Title

1	Standard Budget Adjustments
2	Separate Appropriation for Judicial Council

MO#	Y	N	A
2 BURKE	Y	N	A
DECKER	Y	N	A
JAUCH	Y	N	A
MOORE	Y	N	A
SHIBILSKI	Y	N	A
PLACHE	Y	N	A
COWLES	Y	N	A
PANZER	Y	N	A
1 GARD	Y	N	A
PORTER	Y	N	A
KAUFERT	Y	N	A
ALBERS	Y	N	A
DUFF	Y	N	A
WARD	Y	N	A
HUBER	Y	N	A
RILEY	Y	N	A
AYE	16	NO	0
		ABS	0

TOURISM

America's Black Holocaust Museum

Motion:

Move to allocate \$50,000 GPR annually from the GPR tourism marketing appropriation for grants to America's Black Holocaust Museum in Milwaukee.

MO#			
2	BURKE	Y	N A
	DECKER	Y	N A
	JAUCH	Y	N A
1	MOORE	Y	N A
	SHIBILSKI	Y	N A
	PLACHE	Y	N A
	COWLES	Y	N A
	PANZER	Y	N A
	GARD	Y	N A
	PORTER	Y	N A
	KAUFERT	Y	N A
	ALBERS	Y	N A
	DUFF	Y	N A
	WARD	Y	N A
	HUBER	Y	N A
	RILEY	Y	N A

AYE 15 NO 1 ABS 0

