

**Committee Name:**  
**Joint Committee – Finance**  
**(JC–Fi)**

**Appointments**

99hr\_JC–Fi\_Appt\_pt00

**Committee Hearings**

99hr\_JC–Fi\_CH\_pt00

**Committee Reports**

99hr\_JC–Fi\_CR\_pt00

**Clearinghouse Rules**

99hr\_JC–Fi\_CRule\_99–

**Executive Sessions**

99hr\_JC–Fi\_ES\_pt00

**Hearing Records**

99hr\_ab0000

99hr\_sb0000

**Misc.**

99hr\_JC–Fi\_\_Misc\_\_s.13.10\_pt02a2

**Record of Committee Proceedings**

99hr\_JC–Fi\_RCP\_pt00

S. 13.10 MEETING MINUTES

JFC

# STATE OF WISCONSIN

SENATE CHAIR  
**BRIAN BURKE**

316 South, State Capitol  
P.O. Box 7882  
Madison, WI 53707-7882  
Phone: 266-8535



ASSEMBLY CHAIR  
**JOHN GARD**

315 North, State Capitol  
P.O. Box 8952  
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## JOINT COMMITTEE ON FINANCE

### MEMORANDUM

TO: Members  
Joint Committee on Finance

FROM: Senator Brian Burke  
Representative John Gard  
Co-Chairs, Joint Committee on Finance

SUBJECT: Mail Ballot Addressing Gubernatorial Partial Veto of Certain Actions Taken at the Committee's December 21, 1999, Meeting Under s. 13.10

DATE: January 25, 2000

On December 21, 1999, the Joint Committee on Finance met under s. 13.10 to consider several state agency requests. Among the items approved by the Committee were the following:

(1) Provide the Department of Agriculture, Trade and Consumer Protection (DATCP) one-time funding of \$34,000 SEG in 1999-00 and \$117,300 SEG in 2000-01 from the agricultural management fund and authorize 1.0 integrated pest management (IPM) specialist project position through June 30, 2001. In addition, direct DATCP to promulgate administrative rules by January 1, 2001, that include, at a minimum, certification or training requirements of applicators and posting and prior notification requirements of pesticide applications, not to include sanitizers, disinfectants and germicides.

(2) A transfer of \$9,700,000 FED in 1999-00 and \$10,000,000 FED in 2000-01 from the reserved portion of the Committee's appropriation under s. 20.865(4)(m) to the Department of Workforce Development's (DWD's) appropriation for the federal temporary assistance to needy families (TANF) block grant under s. 20.445(3)(md) for the workforce advancement and attachment program, with several modifications which included the following: (a) the specification that a noncustodial parent could be eligible for workforce advancement and

attachment services if both the noncustodial parent is determined needy and if the custodial parent and minor child are determined needy (needy means having an income under 200% of the federal poverty level); (b) a requirement that DWD count the income of the noncustodial parent's household when determining eligibility for the noncustodial parent; and (c) a requirement that each of the W-2 agencies in Milwaukee County subcontract with the Milwaukee Area Technical College District to provide all allowable services under the workforce advancement and attachment program, and that the amount of each subcontract equal one-third of the agency's funding allocation under the workforce advancement and attachment program.

On January 12, 2000, Governor Thompson signed the minutes, approving the Committee's actions, but in doing so, vetoed the following actions of the Committee:

(1) *DATCP-School IPM Regulations*: The Governor's partial veto deleted the provision that would have directed that DATCP promulgate administrative rules by January 1, 2001, that include, at a minimum, certification or training requirements of school pesticide applicators and posting and prior notification requirements of school pesticide applications, not to include sanitizers, disinfectants and germicides. Under this veto, while one-time funding and project position authority are provided, DATCP would not be required to promulgate administrative rules regarding pesticide applications in schools.

(2) *DWD-Workforce Advancement and Attachment Program*: The Governor's partial veto deleted the provision that would have required that both the noncustodial parent and the custodial parent be determined financially needy in order for the noncustodial parent to receive services under the workforce advancement and attachment program. Under this veto, only the income of the noncustodial parent would have to be considered.

(3) *DWD-Workforce Advancement and Attachment Program*: The Governor's partial veto deleted the provision that would have required that the income of the noncustodial parent's household be considered when determining eligibility of the noncustodial parent for services under the workforce advancement and attachment program. Under this veto, only the income of the noncustodial parent would have to be considered.

(4) *DWD-Workforce Advancement and Attachment Program*: The Governor's partial veto deleted the requirement that each of the W-2 agencies in Milwaukee County subcontract with the Milwaukee Area Technical College District to provide all allowable services under the workforce advancement and attachment program, and that the amount of each subcontract equal one-third of the agency's funding allocation under the workforce advancement and attachment program.

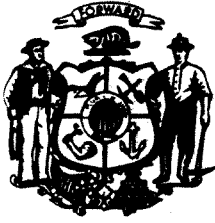
The Governor's objections were received by the Committee on January 13, 2000. Attached to this memorandum are copies of the Governor's veto message, those portions of the minutes which were vetoed, and the signature page of the minutes of the December 21, 1999, meeting.

Pursuant to s. 13.10(4) of the statutes, we are conducting a mail ballot to determine if the Committee's December 21, 1999, action on these matters should be upheld, regardless of the Governor's veto.

Please indicate your vote on the questions set forth on the accompanying ballots and return the ballots to our offices by noon on Wednesday, February 2, 2000.

BB:JG:js

Attachments  
Enclosures



# TOMMY G. THOMPSON

Governor  
State of Wisconsin

January 12, 2000

The Honorable Brian Burke, Co-Chair  
Joint Committee on Finance  
316 South, State Capitol  
Madison, WI 53702

The Honorable John Gard, Co-Chair  
Joint Committee on Finance  
315 North, State Capitol  
Madison, WI 53702

Dear Senator Burke, Representative Gard and Members:

Attached are the signed partial minutes of the December 21, 1999, s. 13.10, Wisconsin Statutes, meeting.

Pursuant to s. 13.10(4), Wisconsin Statutes, I am objecting to the Committee's action under several items of the minutes.

Regarding Item VIII, the Joint Committee on Finance provided one-time supplemental funding of \$34,000 SEG in fiscal year 1999-2000 and \$117,300 in fiscal year 2000-2001 from the agrichemical management fund and authorized 1.0 project position through June 30, 2001, for the Department of Agriculture, Trade and Consumer Protection's (DATCP) Integrated Pest Management (IPM) in Schools program. In addition, the Committee directed DATCP to promulgate administrative rules by January 1, 2001, that include at a minimum, certification and training requirements of applicators and posting and prior notification requirements of pesticide applications. Sanitizers, disinfectants, and germicides are exempted from this requirement.

I object to the directive to promulgate rules because ATCP 29 already includes certification and training requirements for certain pesticide applications. In addition, the IPM in Schools program provides training on pest management and pesticide use to school personnel and encourages the use of posting and notification in its IPM manual. Currently, the IPM in Schools program is being implemented on a voluntary basis. Specific requirements for schools may limit the department's flexibility in implementing school pest management policy. Thus, I am partially vetoing this item to eliminate the directive for DATCP to promulgate rules. To address legislative concerns on the issue, DATCP will ask the IPM advisory group to review ATCP 29 and recommend any necessary changes to the Secretary of DATCP, the Governor and the Joint Committee on Finance.

Regarding Item XI, the Joint Committee on Finance (JCF) approved the Department of Workforce Development's (DWD) request to transfer \$9,700,000 FED in fiscal year 1999-2000 and \$10,000,000 FED in fiscal year 2000-2001 from the Committee's appropriation under s. 20.865 (4) (m) to DWD's

The Honorable Brian Burke  
The Honorable John Gard  
Members, Joint Committee on Finance  
Page 2  
January 12, 2000

appropriation for the federal block grant under the TANF program under s. 20.445 (3) (md), for the Workforce Attachment and Advancement (WAA) program.

In addition, Committee action in Item XI specified that a noncustodial parent (NCP) could be eligible for WAA services if that parent is determined "needy" and if the custodial parent and minor child are determined needy. "Needy" is defined as having an income under 200% of the federal poverty level. The Committee also required DWD to count the income of the noncustodial parent's household when determining that parent's eligibility for WAA. That is, the department must count not only the income of a NCP but also the income of any other individuals residing in the noncustodial parent's household.

I object to both of these narrower eligibility standards because they will significantly limit the ability of agencies to serve NCPs. The department should verify only the needy status of the noncustodial parent and only count the income of that parent when determining eligibility for WAA services. With broader eligibility standards, the department would be able to serve a larger potential population of NCPs while maintaining the flexibility to give priority to serving families with needy children.

The Committee also required each Milwaukee County W-2 agency to subcontract with the Milwaukee Area Technical College District to provide all allowable services under the WAA program. Each subcontract must equal one-third of the W-2 agency funding allocation under WAA. Under the proposal submitted by DWD, any W-2 agency can choose to subcontract with the district if the agency determines that its WAA participants need technical college services. This new requirement, however, would provide funding directly to technical colleges regardless of whether W-2 agencies need technical college services for their WAA participants. I object to this requirement because it limits agencies in developing WAA programs that meet the specific needs of their respective communities.

Therefore, under Item XI I am partially vetoing paragraph a. so that the department must verify only the needy status of a noncustodial parent when determining eligibility for WAA services. Also, I am partially vetoing paragraph b. so that DWD must count only the income of the noncustodial parent, not the income of all household members, when determining the noncustodial parent's eligibility for WAA. Finally, I am vetoing paragraph g. in its entirety to eliminate the requirement that W-2 agencies subcontract with the Milwaukee Area Technical College.

Sincerely,



TOMMY G. THOMPSON  
Governor

V. Department of Natural Resources

Moved by Representative Albers and seconded by Senator Burke to approve the DNR purchase of 452.56 acres of land from Hillsdale College for \$375,000 from the Warren Knowles-Gaylord Nelson stewardship program for the Kickapoo Wildlife Area in Crawford County.

Ayes, 9; Noes, 7 [Decker, Panzer, Gard, Porter, Kaufert, Duff, Ward]

VI. Department of Natural Resources

Moved by Senator Shibilski and seconded by Representative Albers to approve the purchase of 3,221 acres of land from Wisconsin River Power Company for \$2.39 million from Warren Knowles-Gaylord Nelson stewardship program for Buckhorn State Park and Buckhorn State Wildlife Area in Juneau County.

Ayes, 12; Noes, 4 [Gard, Porter, Duff, Ward]

VII. Department of Agriculture, Trade and Consumer Protection

Moved by Senator Burke and seconded by Representative Gard to provide \$101,500 SEG in 1999-00 from the forestry account of the conservation fund in unallotted reserve and direct the Department of Administration to release the amount needed beyond base funding of \$350,000 to cover the state cost of spraying a maximum of 87,160 total acres for Gypsy Moth control.

Ayes, 16; Noes, 0

*Secretary's Note: The appropriation receiving the one-time supplement is under s.20.115(7)(q).*

VIII. Department of Agriculture, Trade and Consumer Protection

Moved by Senator Burke and seconded by Representative Riley to provide one-time funding of \$34,000 SEG in 1999-00 and \$117,300 SEG in 2000-01 from the agrichemical management fund and authorize 1.0 integrated pest management specialist project position through June 30, 2001.

Further, direct DA/TCP to promulgate administrative rules by January 1, 2001 that include, at a minimum, certification or training requirements of applicators and posting and notification requirements of pesticide applications, not to include sanitizers, disinfectants and germicides.

*vetoed  
in part*

Ayes, 10; Noes, 6 [Gard, Porter, Kaufert, Albers, Duff, Ward]



Moved by Senator Burke and seconded by Representative Huber to create 1.0 FTE GPR permanent classified position under general program operations for libraries [s.20.245(1)(am)] to create a library digitization consultant position.


Ayes, 8; Noes, 8 [Cowles, Panzer, Gard, Porter, Kaufert, Albers, Duff, Ward] [Motion fails]

XI. Department of Workforce Development

Moved by Representative Gard and seconded by Senator Moore Move to transfer \$9,700,000 FED in 1999-00 and \$10,000,000 FED in 2000-01 from the reserved portion of the Committee's appropriation under s. 20.865 (4)(m) to DWD's appropriation for the federal block grant under the TANF program under s. 20.445 (3)(md) for the workforce advancement and attachment (WAA) program, with all of the following modifications:

- a. Specify that a noncustodial parent could be eligible for WAA services if the noncustodial parent is determined "needy" ~~and if the custodial parent and minor child are determined "needy"~~. "Needy" means an income level under 200% of the federal poverty level. Vetoed  
by Bart
- b. Require that DWD ~~count the income of the noncustodial parent's household when determining eligibility for the noncustodial parent and~~ disregard actual child support payments when determining eligibility for noncustodial parents. Vetoed  
in Part
- c. Direct DWD to provide workforce advancement and attachment funding to W-2 agencies through an addendum to the W-2 agency contract. Further require that WAA funding remain entirely separate from the W-2 agency base contract amounts, and require that the WAA funding not be added to the base contract amount for purposes of determining performance bonuses under the W-2 contract.
- d. Specify that DWD may not allow W-2 agencies or workforce development boards to offer wage subsidies under the workforce advancement and attachment program.
- e. Require DWD to develop a methodology for portraying the number of unemployed participants that obtain employment through the WAA program that accounts for an individual only once as a participant and only once as having obtained employment. Further, require DWD to track the number of participants who enter employment more than once during WAA participation.
- f. Require DWD to track WAA performance measures by category of services, where possible, and to develop additional measures of program effectiveness for the service categories where tracking these performance standards might be prohibitive. The services categories are the same as those specified under Act 9.

- g. Require each of the W-2 agencies in Milwaukee County to subcontract with the Milwaukee Area Technical College District to provide all allowable services under the workforce advancement and attachment (WAA) program. Require further that the amount of each subcontract equal one-third of the W-2 agency's funding allocation under the workforce advancement and attachment program.

  
Vetoed  
in Part

Ayes, 16; Noes, 0

Moved by Representative Riley and seconded by Representative Gard to require the Department of Workforce Development (DWD) to develop a methodology that would enable them to: (a) report the annual earnings of all persons receiving workforce advancement and attachment (WAA) services, including a comparison of such earnings with the earnings of each person in the year prior to beginning participation in the WAA program, and a comparison of such earnings with the poverty line; and (b) evaluate the performance of W-2 agencies and workforce development boards on the basis of their effectiveness in improving the earnings of persons receiving WAA services, and their effectiveness in increasing earnings of participants above the federal poverty guidelines. Require that DWD develop this methodology and submit the methodology in a report to the Joint Committee on Finance by March 1, 2000. Finally, require DWD to submit a report to the Joint Committee on Finance by March 1, 2001, which includes the information gathered by the Department regarding these performance measures.

Ayes, 16; Noes, 0

## XII. Department of Health and Family Services

Moved by Senator Burke and seconded by Representative Gard to transfer \$233,000 GPR in 1999-00 from the reserved portion of the Committee's appropriation [s.20.865(4)(a)] to the DHFS Division of Care and Treatment Facilities appropriation [s.20.435(2)(a)] to fund the purchase of an 800 megahertz radio and body alarm system for the Mendota Mental Health Institute. In addition, provide an additional \$87,000 PR in 1999-00 for the appropriation under s.20.435(2)(gk) to complete the funding of this system.

Ayes, 16; Noes, 0

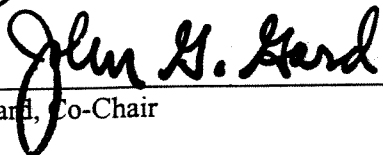
*Secretary's Note: Agenda Item XXI involving additional contract beds was addressed in partial minutes of the December 21 meeting that were signed by the Governor on December 23.*

The presiding co-chair made a unanimous consent request to receive the following report: Department of Administration Position Report required under s.16.50 on the number of federally-funded positions approved during the July to September, 1999 quarter. Without objection, it was so ordered.



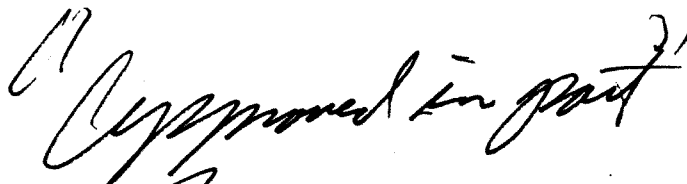
Daniel Caucutt, Secretary

Date: January 11, 2000



John Gard, Co-Chair

Date: January 11, 2000



Tommy G. Thompson, Governor

Date: 1/12/2000

# STATE OF WISCONSIN

SENATE CHAIR  
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## JOINT COMMITTEE ON FINANCE

February 2, 2000

Mr. Dan Caucutt  
Department of Administration  
101 East Wilson Street, 10<sup>th</sup> Floor  
Madison, WI 53703

Dear Mr. Caucutt:

On January 13, 2000, we received from the Governor, the signed minutes from the Committee's December 21, 1999, s. 13.10 meeting. In forwarding the minutes, the Governor indicated that he had vetoed four portions of the Committee's action.

Pursuant to s. 13.10(4) of the statutes, we conducted a mail ballot to determine if the Committee's December 21, 1999, action on these matters should be upheld, regardless of the Governor's veto.

The first question put to the Committee members on the vetoes was as follows:

"Shall the December 21, 1999, action of the Joint Committee on Finance on Agenda Item VIII, stipulating that DATCP promulgate administrative rules by January 1, 2001, that include, at a minimum, certification or training requirements of school applicators and posting and prior notification requirements of school pesticide applications, not to include sanitizers, disinfectants and germicides be upheld, notwithstanding the objection of the Governor?"

The vote on the question was as follows:

Ayes, 8 (Burke, Decker, Jauch, Moore, Shibilski, Plache, Huber and Riley ); Noes, 8 (Cowles, Panzer, Gard, Porter, Kaufert, Albers, Duff and Ward)

Eleven affirmative votes being necessary, the action of the Joint Committee on Finance on Agenda Item VIII, stipulating that DATCP promulgate administrative rules by January 1, 2001, that include, at a minimum, certification or training requirements of school applicators and posting and prior notification requirements of school pesticide applications, not to include sanitizers, disinfectants and germicides was not upheld.

The second question put to the Committee members on the vetoes was as follows:

"Shall the December 21, 1999, action of the Joint Committee on Finance on Agenda Item XI, stipulating that both the noncustodial parent and the custodial parent be determined financially needy in order for the noncustodial parent to receive services under the workforce advancement and attachment program be upheld, notwithstanding the objection of the Governor?"

The vote on the question was as follows:

Ayes, 7 (Burke, Decker, Jauch, Moore, Shibilski, Plache and Riley); Noes, 9 (Cowles, Panzer, Gard, Porter, Kaufert, Albers, Duff, Ward and Huber)

Eleven affirmative votes being necessary, the action of the Joint Committee on Finance on Agenda Item XI, stipulating that both the noncustodial parent and the custodial parent be determined financially needy in order for the noncustodial parent to receive services under the workforce advancement and attachment program was not upheld.

The third question put to the Committee members on the vetoes was as follows:

"Shall the December 21, 1999, action of the Joint Committee on Finance on Agenda Item XI, stipulating that the income of the noncustodial parent's household be considered when determining eligibility of the noncustodial parent for services under the workforce advancement and attachment program be upheld, notwithstanding the objection of the Governor?"

The vote on the question was as follows:

Ayes, 7 (Burke, Decker, Jauch, Moore, Shibilski, Plache and Riley); Noes, 9 (Cowles, Panzer, Gard, Porter, Kaufert, Albers, Duff, Ward and Huber)

Eleven affirmative votes being necessary, the action of the Joint Committee on Finance on Agenda Item XI, stipulating that the income of the noncustodial parent's household be considered when determining eligibility of the noncustodial parent for services under the workforce advancement and attachment program was not upheld.

The final question put to the Committee members on the vetoes was as follows:

"Shall the December 21, 1999, action of the Joint Committee on Finance on Agenda Item XI, requiring that each of the W-2 agencies in Milwaukee County subcontract with the Milwaukee Area Technical College to provide all allowable services under the workforce advancement and attachment program, and that the amount of each subcontract equal one-third of the agency's funding allocation under the workforce advancement and attachment program be upheld, notwithstanding the objection of the Governor?"

The vote on the question was as follows:

Ayes, 7 (Burke, Decker, Jauch, Moore, Shibilski, Plache and Riley); Noes, 9 (Cowles, Panzer, Gard, Porter, Kaufert, Albers, Duff, Ward and Huber)

Eleven affirmative votes being necessary, the action of the Joint Committee on Finance on Agenda Item XI, requiring that each of the W-2 agencies in Milwaukee County subcontract with the Milwaukee Area Technical College to provide all allowable services under the workforce advancement and attachment program, and that the amount of each subcontract equal one-third of the agency's funding allocation under the workforce advancement and attachment program was not upheld.

The executed mail ballots and a copy of the memorandum which accompanied the distribution of the mail ballots are enclosed for the record.

Sincerely,



BRIAN BURKE  
Senate Chair



JOHN GARD  
Assembly Chair

cc: Governor Tommy G. Thompson  
Members, Joint Committee on Finance  
Secretary Ben Brancel, Department of Agriculture, Trade and Consumer Protection  
Secretary Linda Stewart, Department of Workforce Development

BB:JG:js  
Attachments

Sen Burke

# STATE OF WISCONSIN

SENATE CHAIR  
BRIAN BURKE



ASSEMBLY CHAIR  
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## JOINT COMMITTEE ON FINANCE

Minutes of the Special Meeting Under s. 13.10

March 2, 2000

Co-chair Gard presided and called the meeting to order at 5:15 p.m.

Present: Senators Burke, Decker, Jauch, Moore, Shibilski, Plache, Cowles, Darling  
Representatives Gard, Porter, Foti, Duff, Ward, Huber, Riley  
Absent: Representative Albers

I. Department of Health and Family Services

Moved by Senator Burke and seconded by Representative Gard to transfer \$500,000 GPR in 1999-00 from the amount reserved for the successor to the Rainbow Community Health Centers in the Committee's program supplements appropriation under s. 20.865(4)(a) to the DHFS appropriation under s. 20.435(5)(fh) for DHFS to provide as a grant to the Westside Healthcare Association.

Ayes, 14; Noes, 0; Absent, 1 [Albers]; Abstained, 1 [Riley]

*[Secretary's note: Prior to the vote, Representative Riley informed the Committee that, due to his personal interest in the item, he would refrain from voting pursuant to s. 19.46 of the statutes, s. 17.22 of Jefferson's Manual and s. 522 of Mason's Legislative Manual.]*

Daniel Caucutt, Secretary

Date: 3-9-00

John Gard, Co-Chair

Date: 3-9-00

Tommy G. Thompson, Governor

Date: 3/14/00

# STATE OF WISCONSIN

SENATE CHAIR  
**BRIAN BURKE**



ASSEMBLY CHAIR  
**JOHN GARD**

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## JOINT COMMITTEE ON FINANCE

Minutes Under S. 13.10

June 29, 2000

### Department of Public Instruction

On June 23, 2000, the Co-chairs of the Joint Committee on Finance conducted a mail ballot to determine, under s. 121.15(3m)(c), an amount to appropriate for general school aids under s. 20.255(2)(ac) in order to meet the state's commitment to two-thirds funding of partial school revenues.

The question put to the Committee members was as follows:

"Shall the amount appropriated for general school aids under s. 20.255(2)(ac) for the 2000-01 school year be \$3,931,871,500, which is the amount certified to the Joint Committee on Finance by the Departments of Administration and Public Instruction and the Legislative Fiscal Bureau?"

The vote on the question was as follows:

Ayes, 16 (Burke, Decker, Jauch, Moore, Shibilski, Plache, Cowles, Darling, Gard, Porter, Kaufert, Albers, Duff, Ward, Huber, Riley); Noes, 0

Handwritten signature of Daniel Caucutt in black ink.

Daniel Caucutt, Secretary

Date: 6/29/00

Handwritten signature of Brian Burke in black ink.

Brian Burke, Co-chair

Date: 6/29/00

Handwritten signature of John H. Gard in black ink.

John Gard, Co-chair

Date: 6/29/00

Handwritten signature of Tommy G. Thompson in black ink.

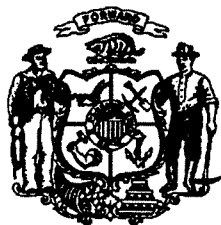
Tommy G. Thompson, Governor

Date: July 7, 2000



THE STATE OF WISCONSIN

SENATE CHAIR  
BRIAN BURKE



ASSEMBLY CHAIR  
JOHN GARD

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JOINT COMMITTEE ON FINANCE

Minutes of the Regular Meeting Under s. 13.10

July 12, 2000

Co-chair Gard presided and called the meeting to order at 9:30 a.m.

Present: Senators Burke, Decker, Jauch, Moore, Shibilski, Plache, Cowles, Darling  
Representatives Gard, Porter, Kaufert, Albers, Duff, Ward, Huber, Riley

Absent: None

*Secretary's Note: For some of the items the Speaker of the Assembly designated Representative Rhoades to take the place of Representative Albers. These are noted.*

I. Department of Administration

Moved by Senator Burke and seconded by Representative Gard to provide a supplement in fiscal year 2000-01 of \$12,762,200 SEG from the Committee's s. 20.865(4)(u) appropriation (from the utility public benefits fund) to the department's s. 20.505(10)(q) appropriation to support the implementation and administration of statewide public benefits programs. Provide that \$10,100,000 SEG of the total amount provided be placed in unallotted reserve subject to release by the Committee under a 14-day passive review process, upon the receipt from the Department of Administration of: (a) more definitive cost projections for the level of funding needed for contractual services expenditures for the energy conservation and efficiency-related public benefits program; and (b) the preliminary evaluation of the initial Wisconsin Focus on Energy pilot program (and the final evaluation for any request for funding release received by the Committee after September 30, 2000). Provide that \$2,662,200 SEG of the total amount provided be available for immediate expenditure, but that \$2,208,700 SEG of that amount be designated as base-building funding and \$453,500 SEG of that amount be designated as one-time funding. In addition, authorize 5.0 SEG positions under the s. 20.505(10)(q) appropriation.

Ayes, 16; Noes, 0

II. Department of Administration

Moved by Senator Burke and seconded by Representative Gard to release \$100,000 GPR from the reserved portion of the Joint Committee on Finance's appropriation under s. 20.865(4)(a) to the Department of Administration's appropriation under s. 20.505(1)(fo) to fund a federal acquisition support grant in fiscal year 2000-01.

Ayes, 15; Noes, 1 [Jauch]

III. Department of Administration

Moved by Senator Burke and seconded by Representative Gard to approve the summaries and schedules prepared by the Department of Administration and the Legislative Fiscal Bureau reflecting decisions of the 1999 legislative session and to forward these to the Revisor of Statutes for inclusion in the next edition of the Wisconsin Statutes.

Ayes, 16; Noes, 0

IV. Public Service Commission

Moved by Representative Duff and seconded by Representative Gard to release \$5,900,000 SEG in fiscal year 2000-01 from the reserved portion of the Committee's segregated appropriation under s. 20.865(4)(u) for funding of the thirteen programs identified in the Public Service Commission's budget submittal.

Ayes, 8; Noes, 8 [Burke, Decker, Jauch, Moore, Shibilski, Plache, Huber, Riley]

Moved by Senator Burke and seconded by Senator Jauch to release \$6,900,000 SEG from the reserved portion of the Joint Committee on Finance's segregated appropriation under s. 20.865(4)(u) to the Universal Service Fund programs appropriation under s. 20.155(1)(q) in fiscal year 2000-01.

Ayes, 9; Noes, 7 [Cowles, Darling, Gard, Porter, Albers, Duff, Ward]

V. Department of Military Affairs

Moved by Senator Burke and seconded by Representative Gard to transfer \$110,000 GPR from fiscal year 1999-00 to fiscal year 2000-01 in the Division of

Emergency Management's general program operations appropriation (s. 20.465(3)(a)) and place these funds in unallotted reserve for release upon the approval of the Department of Administration to offset potential worker's compensation costs, associated with the injury of an emergency management volunteer, that are to be paid by the Department of Military Affairs. Specify that these funds are provided as one-time funding. In addition, provide a supplement of \$105,300 GPR in fiscal year 2000-01 from the reserved portion of the Committee's GPR appropriation under s. 20.865(4)(a) to the Division of Emergency Management appropriation under s. 20.465(3)(a). Place these funds also in unallotted reserve for release upon the approval of the Department of Administration to offset potential worker's compensation costs, associated with the injury of an emergency management volunteer, that are to be paid by the Department of Military Affairs. Specify that these funds are provided as one-time funding.

Ayes, 16; Noes, 0

*Secretary's Note: The \$105,300 GPR supplement for fiscal year 2000-01 comes from available balances in funding reserved for Department of Corrections contract beds in fiscal year 1999-00.*

VI. State Elections Board

Moved by Senator Burke and seconded by Representative Gard to defer action on the board's request for supplemental funding of software conversion and electronic filing system development costs. Direct the board to return to the Committee under s. 13.10 when it has been determined what exact amount is required to meet existing contractor obligations, with the understanding that no funds would be provided for any contractor work performed after July 12, 2000. Provide one-time supplemental funding of \$35,000 GPR from the unreserved portion of the Committee's appropriation (s. 20.865(4)(a)) to the appropriation under s. 20.510(1)(a) in fiscal year 2000-01 and direct the board to use these funds to contract with an IT consultant for development of an IT plan for the project. Specify that the plan include an identification the board's immediate IT needs under the project, cost estimates for project completion, and performance benchmarks to be met by a software contractor. Require that the Department of Administration (DOA) designate a staff person to oversee the selection and work of this consultant and provide that no funds may be released for this consultant without the approval of DOA. Direct that the consultant's report be provided to DOA and the Joint Committee on Finance no later than November 15, 2000.

Ayes, 16; Noes, 0

VII. University of Wisconsin System

Moved by Senator Burke and seconded by Representative Gard to transfer \$935,900 GPR of fringe benefits funding from the University's s. 20.285(1)(a) appropriation for general program operations to the s. 20.285(1)(c) appropriation in fiscal year 1999-00 for energy costs.

Ayes, 16; Noes, 0

VIII. Department of Health and Family Services

Moved by Representative Porter and seconded by Representative Gard to approve funding and additional staffing for the Mental Health Institutes (MHIs), using a recalculation of the GPR/PR funding split for indirect costs at the MHIs which would eliminate any net increase in the use of GPR funds in this biennium, by: (a) transferring \$467,500 GPR to the fiscal year 2000-01 appropriation for the MHIs to support an additional 17.60 GPR positions; (b) providing \$883,900 PR in fiscal year 2000-01 for the two MHIs to support the reallocation of 34.15 PR positions from the Centers to the MHIs; and (c) transferring \$182,600 GPR to the fiscal year 2000-01 appropriation for MA benefits.

Ayes, 6; Noes, 10 [Burke, Decker, Jauch, Moore, Shibilski, Plache, Cowles, Duff, Huber, Riley]

Moved by Senator Decker and seconded by Senator Burke to provide funding and staffing in the MHI units that had seclusion/restraint hours that significantly exceeded the national average for psychiatric hospitals by: (a) transferring \$335,100 GPR to the fiscal year 2000-01 appropriation for the MHIs to fund an additional 9.70 GPR positions; (b) providing \$634,100 PR in fiscal year 2000-01 for the two MHIs to support the reallocation of 22.90 PR positions from the Centers to the MHIs; and (c) transferring \$113,300 GPR to the fiscal year 2000-01 appropriation for MA benefits. In addition approve a funding mechanism for the preceding by transferring: (a) a maximum of \$425,000 GPR from the fiscal year 1999-00 appropriation for the Wisconsin Resource Center (WRC); (b) a maximum of \$75,000 GPR from the fiscal year 1999-00 appropriation for secured facilities for sexually violent persons; and (c) a maximum of \$150,000 GPR from the fiscal year 1999-00 appropriation for the energy costs at the MHIs, Centers and WRC.

Ayes, 8; Noes, 8 [Cowles, Darling, Gard, Porter, Kaufert, Albers, Duff, Ward]

Moved by Representative Gard and seconded by Senator Burke to: (a) provide \$425,900 GPR and 14.0 GPR positions and \$792,700 PR and 27.85 PR

positions to the state Mental Health Institutes and increase medical assistance (MA) benefits funding by \$127,500 GPR in fiscal year 2000-01 to meet new federal requirements relating to the use of seclusion and restraints in psychiatric hospitals; and (b) make funding and position adjustments to the fiscal year 1999-00 and fiscal year 2000-01 Department of Health and Family Services Division of Care and Treatment Facilities and MA benefits appropriations to reflect the Committee's intent to fund one-half of the additional costs of these positions with PR revenues available as a result of estimates of higher PR populations at the state Mental Health Institutes and one-half of the additional costs of these positions with GPR funds budgeted for the Division of Care and Treatment Facilities that would otherwise lapse to the general fund at the end of 1999-00 fiscal year.

Ayes, 16; Noes, 0

*Secretary's Note: The funding and position changes approved in this motion are as follows: First, reduce fiscal year 1999-00 funding under s. 20.435(2)(b) by \$212,800 GPR and reduce fiscal year 1999-00 funding under s. 20.435(2)(f) by \$63,900 GPR on a one-time basis. Second, increase fiscal year 2000-01 funding under s. 20.435(2)(a) by \$149,200 GPR and provide 10.29 GPR positions, beginning in fiscal year 2000-01, and increase fiscal year 2000-01 funding under s. 20.435(2)(gk) by \$1,069,400 PR and provide 31.56 PR positions, beginning in fiscal year 2000-01, for the state Mental Health Institutes. Third, delete 31.56 PR positions budgeted under s. 20.435(2)(gk) for the state Centers for the Developmentally Disabled, beginning in fiscal year 2000-01. Finally, increase the fiscal year 2000-01 MA benefits appropriation under s. 20.435(4)(b) by \$127,500 GPR and the fiscal year 2000-01 MA benefits appropriation under s. 20.435(4)(o) by \$184,700 FED to reflect estimated increases in MA benefits costs to support the additional positions at the state Mental Health Institutes.*

IX. Department of Transportation

Moved by Senator Burke and seconded by Representative Gard to approve the use of \$2,000,000 in general fund supported general obligation bond funds authorized under s. 20.866(2)(up) to provide a state match for federal funds earmarked for the rehabilitation of the Milwaukee Amtrack station.

Ayes, 16; Noes, 0

Moved by Representative Gard and seconded by Representative Porter to require the Department of Transportation, prior to expending any bond funds,

to ensure that CMC Heartland will be entirely responsible for all costs of the renovation project above \$3,978,500.

Ayes, 16; Noes, 0

X. Department of Revenue

Moved by Senator Burke and seconded by Representative Gard to approve the department's report on its integrated tax system and release \$5,701,000 GPR and \$1,219,500 PR in fiscal year 2000-01 from the reserved portion of the Committee's GPR and PR appropriations as ongoing base funding to continue implementation of the integrated tax system. Further, allocate these funds to the following appropriations:

- \$5,701,000 GPR in s. 20.566(3)(b)
- \$ 800,000 PR in s. 20.566(1)(g)
- \$ 269,500 PR in s. 20.566(1)(gb)
- \$ 30,000 PR in s. 20.566(1)(gd)
- \$ 75,000 PR in s. 20.566(1)(gg)
- \$ 45,000 PR in s. 20.566(1)(ha)

Ayes, 16; Noes, 0

XI. Department of Workforce Development

Moved by Senator Burke and seconded by Representative Gard to approve additional federal expenditure authority for the Department of Workforce Development (DWD) of \$9,701,800 FED in fiscal year 1999-00 (\$1,201,800 in s. 20.455(3)(mc) and \$8,500,000 in s. 20.445(3)(md)) and \$38,394,800 FED in fiscal year 2000-01 (\$30,477,800 in s. 20.445(3)(mc) and \$7,917,000 in s. 20.445(3)(md)) to fund increased direct child care subsidies, a local pass-through program and additional indirect child care programs. In addition, place \$19,808,200 FED in unallotted reserve within DWD's appropriation under s. 20.445(3)(md) in fiscal year 2000-01 and specify that this funding can only be used for direct child care subsidies, with the sources of this funding being: (a) \$7,917,000 in CCDBG funds included in the request; (b) \$5,700,000 (\$2,450,000 in fiscal year 1999-00 and \$3,250,000 in fiscal year 2000-01) in TANF funds held in unallotted reserve within s. 20.445(3)(md); (c) \$3,519,000 in TANF funds from the reserved portion of the Committee's FED appropriation (s. 20.865(4)(m)) for start-up funding for new W-2 agencies; and (d) \$2,672,200 from the unappropriated TANF balance. In addition, direct DWD to promulgate administrative rules regarding how funding under the local pass-through

program is to be allocated and used before any federal matching funds can be distributed to local governments after June 30, 2001.

Ayes, 16; Noes, 0

*Secretary's Note: This motion is the same as the Governor's request except for the following modifications: (1) A total of \$19,808,200 FED is placed in unallotted reserve within s. 20.445(3)(md) in fiscal year 2000-01 with the restriction that the department use the funding for child care subsidies; and (2) DWD is directed to promulgate administrative rules for the local pass-through program. The \$19,808,200 amount consists of \$7,917,000 that was included in the Governor's request, \$8,372,200 in TANF funds that have not been allocated for specific purposes and \$3,519,000 in TANF funds that were allocated for new W-2 agency start-up costs, but which will not be needed for that purpose. Of the \$25,965,700 FED approved for the local pass-through program in fiscal year 2000-01, \$11,444,800 FED is not to be included in DWD's base budget. The remaining funds approved for fiscal year 2000-01 are base building.*

Moved by Senator Burke and seconded by Senator Decker to direct DWD to allow recipients of CCDBG funds distributed under the local pass-through program to use the funds for any purpose allowed under federal law.

Ayes, 7; Noes, 9 [Moore, Cowles, Darling, Gard, Porter, Kaufert, Rhoades, Duff, Ward]

*Secretary's Note: In the absence of Representative Albers, the Speaker of the Assembly designated Representative Rhoades to take her place on the Committee for this agenda item.*

## XII. Department of Commerce

Moved by Senator Burke and seconded by Senator Decker to provide a supplement of \$128,200 SEG in fiscal year 2000-01 in the PECFA administration appropriation with 2.0 SEG two-year project attorney positions for review of appeals of PECFA claim decisions.

Ayes, 7; Noes, 8 [Cowles, Darling, Gard, Porter, Kaufert, Albers, Duff, Ward];  
Absent, 1 [Moore]

Moved by Senator Burke and seconded by Representative Gard to provide a supplement of \$53,900 SEG in fiscal year 2000-01 in the PECFA administration appropriation (s. 20.143(3)(w)) and authorize 1.0 SEG two-year

project attorney position, funded from this appropriation, for review of appeals of PECFA claim decisions.

Ayes, 16; Noes, 0

**XIII. Wisconsin Housing and Economic Development Authority**

Moved by Senator Moore and seconded by Representative Ward to provide additional loan guarantee authority of \$4,370,000 to increase the total outstanding guaranteed principal amount of loans that WHEDA may guarantee by funds from the WDRF for the small business development loan guarantee program from \$9,900,000 to \$14,270,000.

Ayes, 15; Noes, 1 [Duff]

**XIV. Department of Natural Resources**

Moved by Representative Gard and seconded by Representative Porter to delete \$469,000 in fish and wildlife SEG and 4.5 SEG positions in fiscal year 2000-01 from the Division of Administration and Technology (\$319,600 and 3.5 positions), Land Program Management (\$69,100 and 0.5 positions), Water Program Management (\$42,700 and 0.5 positions), Enforcement and Science Program Management (\$19,500) and CAER Program Management (\$18,100). In addition, provide \$413,500 in fish and wildlife SEG in fiscal year 2000-01 for the following purposes: (a) \$337,800 on a one-time basis to reimburse issuing agents \$0.50 per transaction for issuing free special zone T permits; (b) \$75,700 on a one-time basis for increased reimbursement for deer registration stations.

Moved by Senator Shibilski and seconded by Senator Decker to delete \$469,000 in fish and wildlife SEG and 4.5 SEG positions in fiscal year 2000-01 from among the Division of Administration and Technology, Land Program Management, Water Program Management, Enforcement and Science Program Management, and CAER Program Management. In addition, provide \$469,000 in fish and wildlife SEG in fiscal year 2000-01 for additional fish stocking and habitat improvement projects. Further, provide \$413,500 in wildlife damage SEG in fiscal year 2000-01 for the following purposes: (a) \$337,800 on a one-time basis to reimburse issuing agents \$0.50 per transaction for issuing free special zone T permits; (b) \$75,700 on a one-time basis for increased reimbursement for deer registration stations.



The vote on the second motion was:

Ayes, 8; Noes, 8 [Cowles, Darling, Gard, Porter, Kaufert, Rhoades, Duff, Ward]

Representative Gard, at the suggestion of Senator Moore, agreed to amend his original motion to be as follows: delete \$469,000 in fish and wildlife SEG and 4.5 SEG positions in fiscal year 2000-01 from among the Division of Administration and Technology, Land Program Management, Water Program Management, Enforcement and Science Program Management, and CAER Program Management. In addition, provide \$413,500 in fish and wildlife SEG in fiscal year 2000-01 for the following purposes: (a) \$337,800 on a one-time basis to reimburse issuing agents \$0.50 per transaction for issuing free special zone T permits; (b) \$75,700 on a one-time basis for increased reimbursement for deer registration stations.

The vote on this restated motion was:

Ayes, 10; Noes, 6 [Burke, Decker, Jauch, Shibilski, Plache, Huber]

*Secretary's Note: In the absence of Representative Albers, the Speaker of the Assembly designated Representative Rhoades to take her place on the Committee for this agenda item.*

#### XV-A. Department of Natural Resources

Moved by Senator Burke and seconded by Representative Gard to allow the department to expend up to \$292,500 from the Warren Knowles-Gaylord Nelson Stewardship Program (\$195,000 from the habitat areas component and \$97,500 from the natural areas component) for a grant to the Nature Conservancy for the acquisition of 1,043.58 acres of land for the Caroline Lakes Preserve in Ashland County.

Moved by Representative Albers and seconded by Representative Gard to require that DNR may award a grant to the Nature Conservancy only if the Conservancy agrees to maintain the current level of public access to a boat landing on Caroline Lake.

The vote on the second motion was:

Ayes, 6; Noes, 10 (Burke, Decker, Jauch, Moore, Shibilski, Plache, Cowles, Darling, Huber, Riley)

The vote on the first motion was:

Ayes, 14; Noes, 2 [Albers, Duff]

XV-B. Department of Natural Resources

Moved by Senator Burke and seconded by Representative Gard to allow the department to expend \$650,000 from the land acquisition subprogram of the Warren Knowles-Gaylord Nelson Stewardship 2000 Program for the purchase of 197.69 acres of land from Porter Sibs Enterprises, LLC, for the Anthony Branch Creek Streambank Protection Area in Dane County.

Ayes, 16; Noes, 0

XV-C. Department of Natural Resources

Moved by Senator Cowles and seconded by Senator Burke to allow the department to expend up to \$768,500 from the natural areas component of the original stewardship program and the land acquisition subprogram of the reauthorized stewardship program for a grant to the Door County Land Trust for acquisition of 183.5 acres of land for the Carlsville Bluff Project in Door County.

Ayes, 13; Noes, 3 [Decker, Albers, Duff]

XV-D. Department of Natural Resources

Moved by Senator Burke and seconded by Representative Gard to allow the department to expend \$360,000 from the habitat areas component of the Warren Knowles-Gaylord Nelson Stewardship Program to purchase 197 acres of land from Lawrence Hull for the Glacial Habitat Restoration Area in Fond du Lac County.

Ayes, 16; Noes, 0

XV-E. Department of Natural Resources

Moved by Senator Burke and seconded by Representative Gard to allow the department to expend up to \$763,700 from the land acquisition subprogram of the Warren Knowles-Gaylord Nelson Stewardship 2000 Program to purchase 126.86 acres of land from Windway Capital Corporation for the Onion River Streambank Protection Area in Sheboygan County.

Ayes, 16; Noes, 0

XV-F. Department of Natural Resources

Moved by Senator Burke and seconded by Representative Gard to allow the department to expend \$934,500 from the Warren Knowles-Gaylord Nelson Stewardship 2000 Program to purchase 1,728 acres of land from VanderVeen Farms, Inc., for the Turtle Valley Wildlife Area in Walworth County.

Ayes, 15; Noes, 1 [Albers]

XVI. Department of Justice

Moved by Senator Burke and seconded by Representative Gard to provide a supplement of \$226,700 SEG in *fiscal year* 2000-01 (for lottery law enforcement) to the appropriation under s. 20.455(2)(r) from the Committee's supplemental appropriation under s. 20.865(4)(u) (lottery fund). In addition, convert 2.75 GPR positions funded under s. 20.455(2)(fm) for lottery law enforcement to SEG positions funded under s. 20.455(2)(r) in fiscal year 2000-01.

Ayes, 16; Noes, 0

XVII. Department of Corrections

Moved by Senator Burke and seconded by Representative Gard to provide a supplement of \$2,677,900 GPR in fiscal year 1999-00 for a salary deficit in the department, funded as follows: (a) \$2,262,300 GPR in fiscal year 1999-00 from the funds reserved in the Committee's appropriation under s. 20.865(4)(a) for contract beds to the department's general program operations appropriation (s. 20.410(1)(a)), and (b) \$415,600 GPR from

the funds reserved in the Committee's appropriation under s. 20.865(4)(a) for contract beds to the department's community corrections appropriation (s. 20.410(1)(b)).

Ayes, 16; Noes, 0

XVIII. Department of Corrections

Moved by Senator Burke and seconded by Representative Gard to provide a supplement of \$1,231,600 GPR in fiscal year 1999-00 to the department's general program operations appropriation (s. 20.410(1)(a)) to fund a deficit in health care supplies and services. Funding for the supplement would be from funds reserved in the Committee's appropriation (s. 20.865(4)(a)) for inmate work centers.

Ayes, 16; Noes, 0

XIX. Department of Corrections

Moved by Representative Kaufert and seconded by Representative Gard to transfer \$331,100 GPR in fiscal year 1999-00 from the pharmacological treatment for certain child sex offenders appropriation (s. 20.410(1)(bm)) to the Committee's appropriation (s. 20.865(4)(a)) for possible release to the department in the event that federal grant funding for development of the sex offender registry web site is not approved. Specify that if federal funding is not approved, funding may be released by certification of the Co-chairs of the Committee upon receipt of a letter from the department indicating that the grant was not approved.

Ayes, 16; Noes, 0

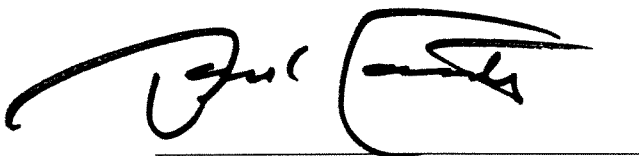
XX. Department of Corrections

Moved by Senator Moore and seconded by Representative Kaufert to: (a) release \$1,100,000 GPR in fiscal year 2000-01 from funds in the Committee's GPR appropriation under s. 20.865(4)(a) reserved for community corrections funding to the department's purchased services for offenders appropriation (s. 20.410(1)(d)); (b) transfer \$1,100,000 GPR from the fiscal year 2000-01 services for community corrections appropriation (s. 20.410(1)(b)) associated with the probation and parole hold/alcohol and other drug abuse correctional facility to the fiscal year 2000-01 purchased services appropriation (s. 20.410(1)(d)) to serve as the required match for release of the funds; (c) transfer \$150,000 GPR from the fiscal year 1999-00 pharmacological treatment

transfer \$150,000 GPR from the fiscal year 1999-00 pharmacological treatment of certain child sex offenders appropriation (s. 20.410(1)(bm)) to the fiscal year 2000-01 purchased services for offenders appropriation (s. 20.410(1)(d)) for Operation Fresh Start; and (d) transfer \$162,000 GPR from the fiscal year 2000-01 services for community corrections appropriation (s. 20.410(1)(b)) associated with the probation and parole hold/alcohol and other drug abuse facility to the fiscal year 2000-01 purchased services appropriation (s. 20.410(1)(d)) to provide additional halfway house beds. In addition, provide a supplement of \$510,200 GPR to the fiscal year 2000-01 purchased services for offenders appropriation (s. 20.410(1)(d)) in for alcohol and other drug abuse programming for community corrections offenders funded from the following sources: (a) \$68,000 GPR from funds reserved in the Committee's appropriation (s. 20.865(4)(a)) for inmate work centers in fiscal year 1999-00; (b) \$172,400 GPR from the fiscal year 1999-00 pharmacological treatment of certain child sex offenders appropriation (s. 20.410(1)(bm)); and (c) \$269,800 GPR from funds reserved in the Committee's appropriation (s. 20.865(4)(a)) for contract beds in fiscal year 1999-00.

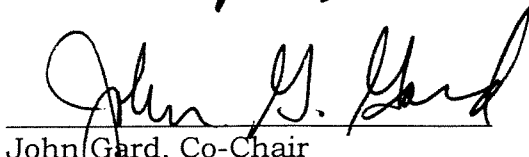
Ayes, 16; Noes, 0

The presiding Co-chair made a unanimous consent request to receive the following report: Department of Administration Position Report required under s. 16.50 on the number of federally-funded positions approved during the January 1 to March 31, 2000, quarter. Without objection, it was so ordered.



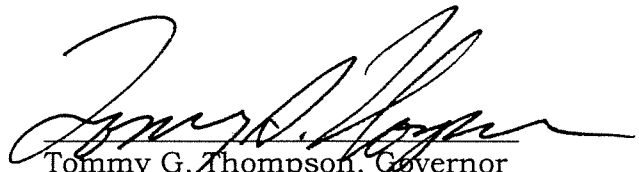
Daniel Caucutt, Secretary

Date: July 24, 2000



John Gard, Co-Chair

Date: 7-24-2000



Tommy G. Thompson, Governor

Date: 8-24-2000

**SUMMARY**  
**JOINT COMMITTEE ON FINANCE**  
**GPR APPROPRIATION STATUS**  
(Incorporating Committee Actions thru July 12, 2000)

|  | <u>1999-00</u>      | <u>2000-01</u>      | <u>1999-01</u><br><u>Biennium</u> | <u>Releases</u><br><u>to Date</u> | <u>Remaining</u><br><u>Reserve</u> |
|--|---------------------|---------------------|-----------------------------------|-----------------------------------|------------------------------------|
| <b>Current Biennial Appropriation Amount [s. 20.865(4)(a)]</b>           | <b>\$20,986,550</b> | <b>\$83,810,900</b> | <b>\$104,797,450</b>              | <b>N.A.</b>                       | <b>N.A.</b>                        |
| <u>Reserved For:</u>   |                     |                     |                                   |                                   |                                    |
| DOA -- Operation Fresh Start Project Funding                             | \$232,000           | \$232,000           | \$464,000                         | \$225,500                         | \$238,500                          |
| DOA -- Federal Surplus Property Grant                                    | 0                   | 100,000             | 100,000                           | 100,000                           | 0                                  |
| DOC -- Contract Beds Funding   | 13,799,000          | 44,834,400          | 58,633,400                        | 40,582,900                        | 18,050,500                         |
| DOC -- Community Corrections Funding                                     | 1,100,000           | 1,100,000           | 2,200,000                         | 2,200,000                         | 0                                  |
| DOC -- Funds for Inmate Work Centers                                     | 1,299,600           | 3,067,000           | 4,366,600                         | 1,299,600                         | 3,067,000                          |
| DOC -- Sex Offenders Registry Web Site Development                       | 331,100             | 0                   | 331,100                           | 0                                 | 331,100                            |
| Elections Bd. -- WECF Grant Funding                                      | 0                   | 870,000             | 870,000                           | 0                                 | 870,000                            |
| DHFS -- MA Targeted Case Management                                      | 0                   | 21,495,300          | 21,495,300                        | 21,495,300                        | 0                                  |
| DHFS -- Funding for Rainbow Successor                                    | 1,000,000           | 0                   | 1,000,000                         | 500,000                           | 500,000                            |
| DHFS -- Mendota MHI Body Alarms  | 233,000             | 0                   | 233,000                           | 233,000                           | 0                                  |
| DHFS -- Registry of Lead-Free or Lead-Safe Properties                    | 0                   | 520,000             | 520,000                           | 520,000                           | 0                                  |
| Miscellaneous Appropriations -- Historically Significant Furnishings     | 400,000             | 0                   | 400,000                           | 400,000                           | 0                                  |
| Public Land Sales Reserve (see attached summary sheet)                   | 650                 | 0                   | 650                               | 0                                 | 650                                |
| DOR -- Funding for IT Systems Development                                | 0                   | 5,701,000           | 5,701,000                         | 5,701,000                         | 0                                  |
| UW -- Funding for Increased Enrollment                                   | 0                   | 3,800,000           | 3,800,000                         | 3,800,000                         | 0                                  |
| DWD -- Additional KIDS Budget Funding                                    | 2,000,000           | 2,000,000           | 4,000,000                         | 2,000,000                         | 2,000,000                          |
| <b>Reserved Balance</b>  | <b>\$20,395,350</b> | <b>\$83,719,700</b> | <b>\$104,115,050</b>              | <b>\$79,057,300</b>               | <b>\$25,057,750</b>                |
| <u>Releases from Reserved Balance</u>                                    |                     |                     |                                   |                                   |                                    |
| DOA -- Operation Fresh Start Project Funding (12/21/99)                  | \$225,500           | \$0                 | \$225,500                         |                                   |                                    |
| DOA -- Federal Surplus Property Grant (7/12/00)                          | 0                   | 100,000             | 100,000                           |                                   |                                    |
| DOC -- Contract Beds Funding (12/21/99)                                  | 9,613,500           | 26,581,500          | 36,195,000                        |                                   |                                    |
| DOC -- Contract Beds (Monitoring Staff) (12/21/99)                       | 291,000             | 493,300             | 784,300                           |                                   |                                    |
| DOC -- Contract Beds (Planning and Institutional Staff) (12/21/99)       | 103,500             | 447,100             | 550,600                           |                                   |                                    |
| DOC -- Contract Beds Funding (to DMA) [(7/12/00) Item VI]                | 105,300             | 0                   | 105,300                           |                                   |                                    |
| DOC -- Contract Beds Funding [(7/12/00) Item XVII]                       | 2,677,900           | 0                   | 2,677,900                         |                                   |                                    |
| DOC -- Contract Beds Funding [(7/12/00) Item XX]                         | 269,800             | 0                   | 269,800                           |                                   |                                    |
| DOC -- Community Corrections Funding (12/21/99)                          | 1,100,000           | 0                   | 1,100,000                         |                                   |                                    |
| DOC -- Community Corrections Funding [(7/12/00) Item XX]                 | 0                   | 1,100,000           | 1,100,000                         |                                   |                                    |
| DOC -- Funds for Inmate Work Centers [(7/12/00) Item XVIII]              | 1,231,600           | 0                   | 1,231,600                         |                                   |                                    |
| DOC -- Funds for Inmate Work Centers [(7/12/00) Item XX]                 | 68,000              | 0                   | 68,000                            |                                   |                                    |
| DHFS -- Mendota MHI Body Alarms (12/21/99)                               | 233,000             | 0                   | 233,000                           |                                   |                                    |
| DHFS -- MA Targeted Case Management (12/21/99)                           | 0                   | 21,495,300          | 21,495,300                        |                                   |                                    |
| DHFS -- Rainbow Successor (Westside Healthcare Assoc) (3/2/00)           | 500,000             | 0                   | 500,000                           |                                   |                                    |
| DHFS -- Registry of Lead-Free or Lead-Safe Properties (6/39/00 Letter)   | 0                   | 520,000             | 520,000                           |                                   |                                    |
| Misc. Appropriations -- Historically Significant Furnishings (9/16/99)   | 400,000             | 0                   | 400,000                           |                                   |                                    |
| DOR -- Funding for IT Systems Development (7/12/00)                      | 0                   | 5,701,000           | 5,701,000                         |                                   |                                    |
| UW -- Funding for Increased Enrollment (12/21/99)                        | 0                   | 3,800,000           | 3,800,000                         |                                   |                                    |
| DWD -- Additional KIDS Budget Funding (5/3/00)                           | 2,000,000           | 0                   | 2,000,000                         |                                   |                                    |
| <b>Total Releases</b>  | <b>\$18,819,100</b> | <b>\$60,238,200</b> | <b>\$79,057,300</b>               |                                   |                                    |
| <b>Remaining Reserved Balance</b>  | <b>\$1,576,250</b>  | <b>\$23,481,500</b> | <b>\$25,057,750</b>               |                                   |                                    |
| <b>Net Unreserved Balance Available</b>                                  | <b>\$591,200</b>    | <b>\$91,200</b>     | <b>\$682,400</b>                  |                                   |                                    |
| <u>Releases from Unreserved Balance</u>                                  |                     |                     |                                   |                                   |                                    |
| DOA -- Funding for Additional ADAs (5/3/00)                              | \$0                 | \$235,300           | \$235,300                         |                                   |                                    |
| DOC -- Parole Commission Funding (5/3/00)                                | 30,000              | 0                   | 30,000                            |                                   |                                    |
| Elections Bd -- Software Conversion Consultant (7/12/00)                 | 0                   | 35,000              | 35,000                            |                                   |                                    |
| HEAB -- Position Salaries (9/16/99)                                      | 16,000              | 0                   | 16,000                            |                                   |                                    |
| HEAB -- Funding of Act 9 Positions (5/3/00)                              | 15,500              | 28,400              | 43,900                            |                                   |                                    |
| Legislative Technology Services Bureau (12/21/99)                        | 67,900              | 173,600             | 241,500                           |                                   |                                    |
| Director of State Courts -- Research Staff (5/3/00)                      | 16,000              | 24,000              | 40,000                            |                                   |                                    |
| <b>Total Releases</b>  | <b>\$145,400</b>    | <b>\$496,300</b>    | <b>\$641,700</b>                  |                                   |                                    |
| <b>Net Unreserved Balance Remaining</b>                                  | <b>\$445,800</b>    | <b>(\$405,100)</b>  | <b>\$40,700</b>                   |                                   |                                    |
| <b>TOTAL AVAILABLE</b><br>(Net Reserved & Unreserved Balances Remaining) | <b>\$2,022,050</b>  | <b>\$23,076,400</b> | <b>\$25,098,450</b>               |                                   |                                    |

**SUMMARY**  
**JOINT COMMITTEE ON FINANCE**  
**PR APPROPRIATION STATUS**  
(Incorporating Committee Actions thru July 12, 2000)

|  | <u>1999-00</u>   | <u>2000-01</u>     | <u>1999-01</u><br><u>Biennium</u> | <u>Releases</u><br><u>to Date</u> | <u>Remaining</u><br><u>Reserve</u> |
|--|------------------|--------------------|-----------------------------------|-----------------------------------|------------------------------------|
| <b>Current Biennial Appropriation Amount [s. 20.865(4)(g)]</b>     | <b>\$956,000</b> | <b>\$2,191,500</b> | <b>\$3,147,500</b>                |                                   |                                    |
| <u>Reserved For:</u>   |                  |                    |                                   |                                   |                                    |
| DOA -- Gaming Revenues for State Aid Program                       | \$500,000        | \$500,000          | \$1,000,000                       | \$500,000                         | \$500,000                          |
| DHFS -- BadgerCare Premiums for Native Americans                   | 300,000          | 400,000            | 700,000                           | 0                                 | 700,000                            |
| PSC -- Remodeling of Attorney Office Space                         | 84,000           | 0                  | 84,000                            | 84,000                            | 0                                  |
| R&L -- Funding for IT Consultants                                  | 72,000           | 72,000             | 144,000                           | 0                                 | 144,000                            |
| DOR -- Funding for IT Systems Development                          | 0                | 1,219,500          | 1,219,500                         | 1,219,500                         | 0                                  |
|  | <hr/>            | <hr/>              | <hr/>                             | <hr/>                             | <hr/>                              |
| Reserved Balance   | \$956,000        | \$2,191,500        | \$3,147,500                       | \$1,803,500                       | \$1,344,000                        |
| <u>Releases from Reserved Balance</u>                              |                  |                    |                                   |                                   |                                    |
| DOA -- Gaming Revenues for State Aid Program (5/3/00)              | \$500,000        | \$0                | \$500,000                         |                                   |                                    |
| PSC -- Remodeling of Attorney Office Space (12/16/99 -- s. 16.515) | 84,000           | 0                  | 84,000                            |                                   |                                    |
| DOR -- Funding for IT System Development (7/12/00)                 | 0                | 1,219,500          | 1,219,500                         |                                   |                                    |
|  | <hr/>            | <hr/>              | <hr/>                             |                                   |                                    |
| Total Releases   | \$584,000        | \$1,219,500        | \$1,803,500                       |                                   |                                    |
| <b>Remaining Reserved Balance</b>                                  | <b>\$372,000</b> | <b>\$972,000</b>   | <b>\$1,344,000</b>                |                                   |                                    |

**SUMMARY**  
**JOINT COMMITTEE ON FINANCE**  
**FED APPROPRIATION STATUS**  
(Incorporating Committee Actions thru July 12, 2000)

|  | <u>1999-00</u>       | <u>2000-01</u>      | <u>1999-01</u><br><u>Biennium</u> | <u>Releases</u><br><u>to Date</u> | <u>Remaining</u><br><u>Reserve</u> |
|--|----------------------|---------------------|-----------------------------------|-----------------------------------|------------------------------------|
| <b>Current Biennial Appropriation Amount [s. 20.865(4)(m)]</b> | <b>\$115,219,000</b> | <b>\$10,000,000</b> | <b>\$125,219,000</b>              |                                   |                                    |
| <u>Reserved For:</u>   |                      |                     |                                   |                                   |                                    |
| DWD – Start-Up Funding For the Next W-2 Agency Contracts       | \$3,519,000          | \$0                 | \$3,519,000                       | \$3,519,000                       | \$0                                |
| DWD – Contingency Fund   | 102,000,000          | 0                   | 102,000,000                       | 0                                 | 102,000,000                        |
| DWD – Workforce Advancement and Attachment Funding             | 9,700,000            | 10,000,000          | 19,700,000                        | 19,700,000                        | 0                                  |
| <b>Reserved Balance</b>  | <b>\$115,219,000</b> | <b>\$10,000,000</b> | <b>\$125,219,000</b>              | <b>\$23,219,000</b>               | <b>\$102,000,000</b>               |
| <u>Releases from Reserved Balance</u>                          |                      |                     |                                   |                                   |                                    |
| DWD-Workforce Advancement and Attachment Funding (12/21/99)    | \$9,700,000          | \$10,000,000        | \$19,700,000                      |                                   |                                    |
| DWD-Startup Funding for Next W-2 Agency Contracts              | 3,519,000            | 0                   | 3,519,000                         |                                   |                                    |
| <b>Total Releases</b>  | <b>\$13,219,000</b>  | <b>\$10,000,000</b> | <b>\$23,219,000</b>               |                                   |                                    |
| <b>Remaining Reserved Balance</b>                              | <b>\$102,000,000</b> | <b>\$0</b>          | <b>\$102,000,000</b>              |                                   |                                    |



**SUMMARY**  
**JOINT COMMITTEE ON FINANCE**  
**SEG APPROPRIATION STATUS**  
(Incorporating Committee Actions thru July 12, 2000)

|  | <u>1999-00</u>     | <u>2000-01</u>      | <u>1999-01</u><br><u>Biennium</u> | <u>Releases</u><br><u>to Date</u> | <u>Remaining</u><br><u>Reserve</u> |
|--|--------------------|---------------------|-----------------------------------|-----------------------------------|------------------------------------|
| <b>Current Biennial Appropriation Amount [s. 20.865(4)(u)]</b> | <b>\$2,397,300</b> | <b>\$11,267,100</b> | <b>\$13,664,400</b>               |                                   |                                    |
| <u>Reserved For:</u>   |                    |                     |                                   |                                   |                                    |
| DATCP – Pesticide Database Development                         | \$400,000          | \$0                 | \$400,000                         | \$0                               | \$400,000                          |
| PSC – Universal Service Fund for 2000-01                       | 0                  | 8,000,000           | 8,000,000                         | 6,900,000                         | 1,100,000                          |
| TEACH Board – Funds for Access Grants                          | 1,997,300          | 3,267,100           | 5,264,400                         | 0                                 | 5,264,400                          |
|  | <hr/>              | <hr/>               | <hr/>                             | <hr/>                             | <hr/>                              |
| Reserved Balance   | \$2,397,300        | \$11,267,100        | \$13,664,400                      | \$6,900,000                       | \$6,764,400                        |
| <u>Releases from Reserved Balance</u>                          |                    |                     |                                   |                                   |                                    |
| PSC – Universal Service Fund for 2000-01                       | \$0                | \$6,900,000         | \$6,900,000                       |                                   |                                    |
|  | <hr/>              | <hr/>               | <hr/>                             |                                   |                                    |
| Total Releases   | \$0                | \$6,900,000         | \$6,900,000                       |                                   |                                    |
| <b>Remaining Reserved Balance</b>                              | <b>\$2,397,300</b> | <b>\$4,367,100</b>  | <b>\$6,764,400</b>                |                                   |                                    |

**SUMMARY**

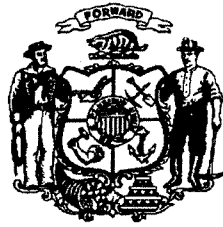
**DETAIL OF JOINT FINANCE COMMITTEE APPROPRIATED LEVELS**  
**Status as of July 12, 2000**

|  | <u>1999-00</u>       | <u>2000-01</u>      | <u>1999-01</u><br><u>Biennium</u> |
|--|----------------------|---------------------|-----------------------------------|
| <b>20.865(4)(a) Appropriation Total Summary - GPR</b>                  |                      |                     |                                   |
| Act 4  | \$400,000            | \$0                 | \$400,000                         |
| Act 9 (Biennial Budget)  | 20,254,800           | 83,790,900          | 104,045,700                       |
| Act 52   | 0                    | (500,000)           | (500,000)                         |
| Act 113  | 0                    | 520,000             | 520,000                           |
| Proceeds from Sale of Public Land--Winnebago Cty. Easement (Dec. 1999) | 650                  | 0                   | 650                               |
| Transfer from DOC appropriation s. 20.410(1)(b) [7/12/00]              | 331,100              | 0                   | 331,100                           |
|  | <hr/>                | <hr/>               | <hr/>                             |
| Current Total  | <b>\$20,986,550</b>  | <b>\$83,810,900</b> | <b>\$104,797,450</b>              |
| <br>   |                      |                     |                                   |
| <b>20.865(4)(g) Appropriation Total Summary - PR</b>                   |                      |                     |                                   |
| Act 9 (Biennial Budget)  | <b>\$956,000</b>     | <b>\$2,191,500</b>  | <b>\$3,147,500</b>                |
| <br>   |                      |                     |                                   |
| <b>20.865(4)(m) Appropriation Total Summary - FED</b>                  |                      |                     |                                   |
| Act 9 (Biennial Budget)  | <b>\$115,219,000</b> | <b>\$10,000,000</b> | <b>\$125,219,000</b>              |
| <br>   |                      |                     |                                   |
| <b>20.865(4)(u) Appropriation Total Summary - SEG</b>                  |                      |                     |                                   |
| Act 9 (Biennial Budget)  | <b>\$2,397,300</b>   | <b>\$11,267,100</b> | <b>\$13,664,400</b>               |

THE STATE OF WISCONSIN

SENATE CHAIR  
BRIAN BURKE

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P.O. Box 7882  
Madison, WI 53707-7882  
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ASSEMBLY CHAIR  
JOHN GARD

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JOINT COMMITTEE ON FINANCE

Minutes of the Regular Meeting Under s. 13.10

September 14, 2000

Co-chair Burke presided and called the meeting to order at 10:30 a.m.

Present: Senators Burke, Decker, Jauch, Moore, Erpenbach, Plache, Cowles, Darling  
Representatives Gard, Porter, Kaufert, Albers, Duff, Ward, Huber, Riley  
Absent: None

*[Secretary's Note: Senator Erpenbach was designated by the Senate Majority Leader to take the place of Senator Shibilski. In addition, for some of the items the Speaker of the Assembly designated Representative Handrick to take the place of Representative Albers.]*

I. Department of Revenue

Moved by Representative Gard and seconded by Representative Kaufert to authorize 1.5 positions beginning in 2000-01 and supplemental funding of \$62,000 GPR in 2000-01 from the Joint Committee on Finance's supplemental appropriation under s. 20.865 (4) (a) to the Department of Revenue's general program operations appropriation under s. 20.566 (1) (a) for a cigarette tax processing and enforcement system and staff. Transfer funding from amounts reserved for the Department of Corrections for prison contract beds in 2000-01. In addition, provide funding of \$196,000 GPR in 2000-01 from the Joint Committee on Finance's supplemental appropriation under s. 20.865(4)(a) to the Department of Revenue's general program operations appropriation under s. 20.566(1)(a) for a cigarette tax processing and enforcement system if the Department of Revenue does not receive a grant from the State's Antitrust/Consumer Protection and Tobacco Enforcement Fund. Specify that this GPR funding would also be transferred from amounts reserved for the Department of Corrections for prison contract beds in 2000-01.

Ayes, 8; Noes, 8 (Burke, Decker, Jauch, Moore, Erpenbach, Plache, Huber, Riley)

II. Department of Administration

Moved by Representative Gard and seconded by Senator Burke to approve the release of \$238,500 GPR from the reserved portion of the Committee's appropriation under s. 20.865(4)(a) to the Department's payments to designated agents appropriation under s. 20.505(7)(c) to fund Operations Fresh Start replication projects in 2000-01.

Ayes, 16; Noes, 0

III. Department of Corrections

Moved by Representative Gard and seconded by Senator Burke to approve 139.03 GPR positions in 2000-01 to: (a) staff the expansion of the Milwaukee Secure Detention Facility (130.53 GPR positions); and (b) provide central office staff increases associated with human resources, training and procurement (8.5 GPR positions). In addition, transfer \$2,847,900 GPR in 2000-01 from the Department's appropriation under s. 20.410(1)(b) to the reserved portion of the Committee's appropriation under s. 20.865(4)(a) for future release for any salary shortfalls in the Department of Corrections.

Ayes, 16; Noes, 0

*[Secretary's Note: Funding for operation of the Milwaukee Secure Detention Facility and central office positions would be transferred as follows: (a) \$59,600 GPR from 20.410(1)(b) to s. 20.410(1)(a); (b) \$86,000 GPR from s. 20.410(1)(aa) to s. 20.410(1)(a); and (c) \$49,900 GPR from s. 20.410(1)(aa) to s. 20.410(1)(f). Positions are created in the following appropriations: (a) 9.50 GPR positions in s. 20.410(1)(a); and (b) 129.53 GPR positions in s. 20.410(1)(b).]*

IV. Department of Corrections

Moved by Senator Decker and seconded by Senator Burke to approve a transfer of \$2,333,900 from various Department of Corrections' appropriations and the Committee's supplemental appropriation under s. 20.865(4)(a) and authorize 55.66 GPR positions to staff the expansion of the Robert E. Ellsworth Correctional Center.

Ayes, 8; Noes, 8 (Cowles, Darling, Gard, Porter, Kaufert, Handrick, Duff, Ward)

Moved by Representative Gard and seconded by Senator Burke to approve: (a) 51.73 GPR positions to staff the expansion of the Robert E. Ellsworth Correctional Center; (b) 18.4 GPR positions to staff the operation of a minimum-security facility at the Fox Lake Correctional Institution; and (c) 17.69 GPR positions to staff the John C. Burke Correctional Center as a facility for female inmates. Specify that the authorized number of out-of-state prison beds is decreased from 5,514 to 5,157 to reflect the return of all female inmates to Wisconsin.

Ayes, 16; Noes, 0

*[Secretary's Note: Funding in 2000-01 for the increased positions and modified operations of the Ellsworth and Burke Correctional Centers and the Fox Lake Correctional Institution would be transferred as follows: (a) \$1,324,400 GPR from the amounts reserved for prison contract beds under s. 20.865 (4)(a) to s. 20.410 (1)(a); (b) \$1,293,300 GPR from s. 20.410 (1)(ab) to s. 20.410 (1)(a); (c) \$1,856,500 GPR from s. 20.410 (1)(ab) to s. 20.410 (1)(b); (d) \$138,900 GPR from s. 20.410 (1)(ab) to s. 20.410 (1)(d); (e) \$10,100 GPR from s. 20.410 (1)(ab) to s. 20.410 (1)(f); and (f) \$7,400 GPR from s. 20.410 (1)(ab) to s. 20.410 (1)(aa). Of the total amount transferred (\$4,630,600 GPR), one-time funding would be: (a) \$817,600 GPR in s. 20.410 (1)(a); and (b) \$361,000 GPR in s. 20.410 (1)(b). Positions would be provided as follows: (a) 35.96 GPR positions in 2000-01 in appropriation s. 20.410 (1)(a); and (b) 51.86 GPR positions in 2000-01 in appropriation s. 20.410 (1)(b).]*

Moved by Senator Jauch and seconded by Senator Burke to require the Department of Corrections to develop a plan to return all inmates from out-of-state contract beds. Require that the plan: (a) provide a time table for the return of inmates; and (b) be submitted to the Joint Committee on Finance and the Governor by January 5, 2001.

*[Secretary's Note: No action was taken on the motion.]*

V. Department of Corrections

Moved by Representative Gard and seconded by Senator Burke to approve 3.0 GPR food production assistant positions and 1.0 storekeeper position for the production kitchen at the Redgranite Correctional Facility. In addition, transfer \$545,700 GPR to the Committee's appropriation under s. 20.865(4)(a) for future release for any salary shortfalls in the Department of Corrections in 2000-01.

Ayes, 16; Noes, 0

*[Secretary's Note: The appropriation from which the \$545,700 is transferred is the Department of Corrections' s. 20.410(1)(a) appropriation.]*

VI. Department of Corrections

Moved by Representative Gard and seconded by Senator Burke to approve the release of \$666,400 GPR in 2000-01 from funding reserved in the Joint Committee on Finance's appropriation (s. 20.865(4)(a)) for prison contract beds to fund information technology costs in the Division of Community Corrections. Funding would be transferred as follows: (a) \$513,900 GPR in 2000-01 in one-time funding to the Department's general program operations appropriation (s. 20.410(1)(a)); and (b) \$152,500 GPR in 2000-01 on an ongoing basis in the services for community corrections appropriation (s. 20.410(1)(b)). In addition, release \$51,800

GPR (\$8,600 GPR in one-time costs) in 2000-01 from funding reserved in the Joint Committee on Finance's supplemental appropriation (s. 20.865(4)(a)) for prison contract beds to the Department's general program operations appropriation (s. 20.410(1)(a)) and create 1.0 GPR position to provide information technology support for the Division of Community Corrections.

Ayes, 16; Noes, 0

VII. Department of Corrections

Moved by Representative Gard and seconded by Senator Burke to approve 11.17 GPR positions and the release of \$422,100 GPR in 2000-01 from funding reserved in the Joint Committee on Finance's appropriation (s. 20.865(4)(a)) for prison contract beds to the Department's general program operations appropriation (s. 20.410(1)(a)) for an expansion of the educational program at the Fox Lake Correctional Institution.

Ayes, 11; Noes, 5 (Jauch, Cowles, Darling, Porter, Handrick)

Moved by Senator Moore and seconded by Representative Riley to approve 7.0 GPR teacher positions at the Taycheedah Correctional Institution and the release of \$253,800 GPR from funding reserved in the Joint Committee on Finance's appropriation (s. 20.865(4)(a)) for prison contract beds to the Department's general program operations appropriation (s. 20.410(1)(a)).

Ayes, 8; Noes, 8 (Decker, Jauch, Cowles, Darling, Porter, Handrick, Ward, Huber)

Moved by Senator Decker and seconded by Senator Burke to approve 1.0 GPR technical support position and upgrades for the Department's educational computer network in the Divisions of Adult Institutions, Community Corrections and Juvenile Corrections and the release of \$631,900 GPR from funding reserved in the Joint Committee on Finance's appropriation (s. 20.865(4)(a)) for prison contract beds as follows: (a) \$366,100 GPR to the Department's general program operations appropriation (s. 20.410(1)(a)); (b) \$54,100 GPR to the services for community corrections appropriation (s. 20.410(1)(b)); and (c) \$211,700 GPR to the general program operations appropriation (s. 20.410(3)(a)) for the Division of Juvenile Corrections.

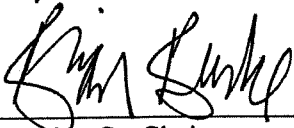
Ayes, 6; Noes, 10 (Jauch, Cowles, Darling, Gard, Porter, Kaufert, Handrick, Duff, Ward, Huber)

The following reports were received by the Committee: Department of Administration's Position Report required under s. 16.50 (April 1 - June 30, 2000); Department of Administration Fleet Consolidation Plan Report.



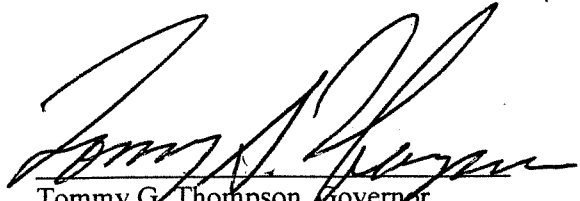
Daniel Caucutt, Secretary

Date: Sept 21, 2000



Brian Burke, Co-Chair

Date: 9-22-2000



Tommy G. Thompson, Governor

Date: 10-05-00

**SUMMARY**  
**JOINT COMMITTEE ON FINANCE**  
**GPR APPROPRIATION STATUS**  
(Incorporating Committee Actions thru September 14, 2000)

|  | <u>1999-00</u>      | <u>2000-01</u>      | <u>1999-01</u><br><u>Biennium</u> | <u>Releases</u><br><u>to Date</u> | <u>Remaining</u><br><u>Reserve</u> |
|--|---------------------|---------------------|-----------------------------------|-----------------------------------|------------------------------------|
| <b>Current Biennial Appropriation Amount [s. 20.865(4)(a)]</b>         | <b>\$20,986,550</b> | <b>\$87,204,500</b> | <b>\$108,191,050</b>              | <b>N.A.</b>                       | <b>N.A.</b>                        |
| <b>Reserved For:</b>   |                     |                     |                                   |                                   |                                    |
| DOA -- Operation Fresh Start Project Funding                           | \$232,000           | \$232,000           | \$464,000                         | \$464,000                         | \$0                                |
| DOA -- Federal Surplus Property Grant                                  | 0                   | 100,000             | 100,000                           | 100,000                           | 0                                  |
| DOC -- Contract Beds Funding   | 13,799,000          | 44,834,400          | 58,633,400                        | 43,047,600                        | 15,585,800                         |
| DOC -- Community Corrections Funding                                   | 1,100,000           | 1,100,000           | 2,200,000                         | 2,200,000                         | 0                                  |
| DOC -- Funds for Inmate Work Centers                                   | 1,299,600           | 3,067,000           | 4,366,600                         | 1,299,600                         | 3,067,000                          |
| DOC -- Sex Offenders Registry Web Site Development                     | 331,100             | 0                   | 331,100                           | 0                                 | 331,100                            |
| DOC -- Salary Shortfalls   | 0                   | 3,393,600           | 3,393,600                         | 0                                 | 3,393,600                          |
| Elections Bd. -- WECF Grant Funding                                    | 0                   | 870,000             | 870,000                           | 0                                 | 870,000                            |
| DHFS -- MA Targeted Case Management                                    | 0                   | 21,495,300          | 21,495,300                        | 21,495,300                        | 0                                  |
| DHFS -- Funding for Rainbow Successor                                  | 1,000,000           | 0                   | 1,000,000                         | 500,000                           | 500,000                            |
| DHFS -- Mendota MHI Body Alarms  | 233,000             | 0                   | 233,000                           | 233,000                           | 0                                  |
| DHFS -- Registry of Lead-Free or Lead-Safe Properties                  | 0                   | 520,000             | 520,000                           | 520,000                           | 0                                  |
| Miscellaneous Appropriations -- Historically Significant Furnishings   | 400,000             | 0                   | 400,000                           | 400,000                           | 0                                  |
| Public Land Sales Reserve (see attached summary sheet)                 | 650                 | 0                   | 650                               | 0                                 | 650                                |
| DOR -- Funding for IT Systems Development                              | 0                   | 5,701,000           | 5,701,000                         | 5,701,000                         | 0                                  |
| UW -- Funding for Increased Enrollment                                 | 0                   | 3,800,000           | 3,800,000                         | 3,800,000                         | 0                                  |
| DWD -- Additional KIDS Budget Funding                                  | 2,000,000           | 2,000,000           | 4,000,000                         | 2,000,000                         | 2,000,000                          |
| <b>Reserved Balance</b>  | <b>\$20,395,350</b> | <b>\$87,113,300</b> | <b>\$107,508,650</b>              | <b>\$81,760,500</b>               | <b>\$25,748,150</b>                |
| <b>Releases from Reserved Balance</b>                                  |                     |                     |                                   |                                   |                                    |
| DOA -- Operation Fresh Start Project Funding (12/21/99)                | \$225,500           | \$0                 | \$225,500                         |                                   |                                    |
| DOA -- Operation Fresh Start Project Funding (9/14/00)                 | 0                   | 238,500             | 238,500                           |                                   |                                    |
| DOA -- Federal Surplus Property Grant (7/12/00)                        | 0                   | 100,000             | 100,000                           |                                   |                                    |
| DOC -- Contract Beds Funding (12/21/99)                                | 9,613,500           | 26,581,500          | 36,195,000                        |                                   |                                    |
| DOC -- Contract Beds (Monitoring Staff) (12/21/99)                     | 291,000             | 493,300             | 784,300                           |                                   |                                    |
| DOC -- Contract Beds (Planning and Institutional Staff) (12/21/99)     | 103,500             | 447,100             | 550,600                           |                                   |                                    |
| DOC -- Contract Beds Funding (to DMA) [(7/12/00) Item VI]              | 105,300             | 0                   | 105,300                           |                                   |                                    |
| DOC -- Contract Beds Funding [(7/12/00) Item XVII]                     | 2,677,900           | 0                   | 2,677,900                         |                                   |                                    |
| DOC -- Contract Beds Funding [(7/12/00) Item XX]                       | 269,800             | 0                   | 269,800                           |                                   |                                    |
| DOC -- Contract Beds Funding (Return females) [(9/14/00) Item IV]      | 0                   | 1,324,400           | 1,324,400                         |                                   |                                    |
| DOC -- Contract Beds Funding (IT) [(9/14/00) Item VI]                  | 0                   | 718,200             | 718,200                           |                                   |                                    |
| DOC -- Contract Beds Funding (Fox Lake Ed.) [(9/14/00) Item VII]       | 0                   | 422,100             | 422,100                           |                                   |                                    |
| DOC -- Community Corrections Funding (12/21/99)                        | 1,100,000           | 0                   | 1,100,000                         |                                   |                                    |
| DOC -- Community Corrections Funding [(7/12/00) Item XX]               | 0                   | 1,100,000           | 1,100,000                         |                                   |                                    |
| DOC -- Funds for Inmate Work Centers [(7/12/00) Item XVIII]            | 1,231,600           | 0                   | 1,231,600                         |                                   |                                    |
| DOC -- Funds for Inmate Work Centers [(7/12/00) Item XX]               | 68,000              | 0                   | 68,000                            |                                   |                                    |
| DHFS -- Mendota MHI Body Alarms (12/21/99)                             | 233,000             | 0                   | 233,000                           |                                   |                                    |
| DHFS -- MA Targeted Case Management (12/21/99)                         | 0                   | 21,495,300          | 21,495,300                        |                                   |                                    |
| DHFS -- Rainbow Successor (Westside Healthcare Assoc) (3/2/00)         | 500,000             | 0                   | 500,000                           |                                   |                                    |
| DHFS -- Registry of Lead-Free or Lead-Safe Properties (6/39/00 Letter) | 0                   | 520,000             | 520,000                           |                                   |                                    |
| Misc. Appropriations -- Historically Significant Furnishings (9/16/99) | 400,000             | 0                   | 400,000                           |                                   |                                    |
| DOR -- Funding for IT Systems Development (7/12/00)                    | 0                   | 5,701,000           | 5,701,000                         |                                   |                                    |
| UW -- Funding for Increased Enrollment (12/21/99)                      | 0                   | 3,800,000           | 3,800,000                         |                                   |                                    |
| DWD -- Additional KIDS Budget Funding (5/3/00)                         | 2,000,000           | 0                   | 2,000,000                         |                                   |                                    |
| <b>Total Releases</b>  | <b>\$18,819,100</b> | <b>\$62,941,400</b> | <b>\$81,760,500</b>               |                                   |                                    |
| <b>Remaining Reserved Balance</b>                                      | <b>\$1,576,250</b>  | <b>\$24,171,900</b> | <b>\$25,748,150</b>               |                                   |                                    |



|  |                  |                    |                  |
|--|------------------|--------------------|------------------|
| <b>Net Unreserved Balance Available</b>                  | <b>\$591,200</b> | <b>\$91,200</b>    | <b>\$682,400</b> |
| <u>Releases from Unreserved Balance</u>                  |                  |                    |                  |
| DOA -- Funding for Additional ADAs (5/3/00)              | \$0              | \$235,300          | \$235,300        |
| DOC -- Parole Commission Funding (5/3/00)                | 30,000           | 0                  | 30,000           |
| Elections Bd -- Software Conversion Consultant (7/12/00) | 0                | 35,000             | 35,000           |
| HEAB -- Position Salaries (9/16/99)                      | 16,000           | 0                  | 16,000           |
| HEAB -- Funding of Act 9 Positions (5/3/00)              | 15,500           | 28,400             | 43,900           |
| Legislative Technology Services Bureau (12/21/99)        | 67,900           | 173,600            | 241,500          |
| Director of State Courts -- Research Staff (5/3/00)      | 16,000           | 24,000             | 40,000           |
|  | <hr/>            |                    |                  |
| Total Releases   | \$145,400        | \$496,300          | \$641,700        |
| <b>Net Unreserved Balance Remaining</b>                  | <b>\$445,800</b> | <b>(\$405,100)</b> | <b>\$40,700</b>  |
| <u>TOTAL AVAILABLE</u>                                   |                  |                    |                  |
| (Net Reserved & Unreserved Balances Remaining)           | \$2,022,050      | \$23,766,800       | \$25,788,850     |

SUMMARY  
 JOINT COMMITTEE ON FINANCE  
 PR APPROPRIATION STATUS  
 (Incorporating Committee Actions thru September 14, 2000)

|  | <u>1999-00</u>   | <u>2000-01</u>     | <u>1999-01</u><br><u>Biennium</u> | <u>Releases</u><br><u>to Date</u> | <u>Remaining</u><br><u>Reserve</u> |
|--|------------------|--------------------|-----------------------------------|-----------------------------------|------------------------------------|
| <b>Current Biennial Appropriation Amount [s. 20.865(4)(g)]</b>     | <b>\$956,000</b> | <b>\$2,191,500</b> | <b>\$3,147,500</b>                |                                   |                                    |
| <u>Reserved For</u>  |                  |                    |                                   |                                   |                                    |
| DOA -- Gaming Revenues for State Aid Program                       | \$500,000        | \$500,000          | \$1,000,000                       | \$500,000                         | \$500,000                          |
| DHFS -- BadgerCare Premiums for Native Americans                   | 300,000          | 400,000            | 700,000                           | 0                                 | 700,000                            |
| PSC -- Remodeling of Attorney Office Space                         | 84,000           | 0                  | 84,000                            | 84,000                            | 0                                  |
| R&L -- Funding for IT Consultants                                  | 72,000           | 72,000             | 144,000                           | 0                                 | 144,000                            |
| DOR -- Funding for IT Systems Development                          | 0                | 1,219,500          | 1,219,500                         | 1,219,500                         | 0                                  |
|  | <hr/>            |                    |                                   |                                   |                                    |
| Reserved Balance   | \$956,000        | \$2,191,500        | \$3,147,500                       | \$1,803,500                       | \$1,344,000                        |
| <u>Releases from Reserved Balance</u>                              |                  |                    |                                   |                                   |                                    |
| DOA -- Gaming Revenues for State Aid Program (5/3/00)              | \$500,000        | \$0                | \$500,000                         |                                   |                                    |
| PSC -- Remodeling of Attorney Office Space (12/16/99 -- s. 16.515) | 84,000           | 0                  | 84,000                            |                                   |                                    |
| DOR -- Funding for IT System Development (7/12/00)                 | 0                | 1,219,500          | 1,219,500                         |                                   |                                    |
|  | <hr/>            |                    |                                   |                                   |                                    |
| Total Releases   | \$584,000        | \$1,219,500        | \$1,803,500                       |                                   |                                    |
| <b>Remaining Reserved Balance</b>                                  | <b>\$372,000</b> | <b>\$972,000</b>   | <b>\$1,344,000</b>                |                                   |                                    |

**SUMMARY**  
**JOINT COMMITTEE ON FINANCE**  
**SEG APPROPRIATION STATUS**  
 (Incorporating Committee Actions thru September 14, 2000)

|  | <u>1999-00</u>     | <u>2000-01</u>      | <u>1999-01</u><br><u>Biennium</u> | <u>Releases</u><br><u>to Date</u> | <u>Remaining</u><br><u>Reserve</u> |
|--|--------------------|---------------------|-----------------------------------|-----------------------------------|------------------------------------|
| <b>Current Biennial Appropriation Amount [s. 20.865(4)(u)]</b> | <b>\$2,397,300</b> | <b>\$11,267,100</b> | <b>\$13,664,400</b>               |                                   |                                    |
| <u>Reserved For:</u>   |                    |                     |                                   |                                   |                                    |
| DATCP -- Pesticide Database Development                        | \$400,000          | \$0                 | \$400,000                         | \$0                               | \$400,000                          |
| PSC -- Universal Service Fund for 2000-01                      | 0                  | 8,000,000           | 8,000,000                         | 6,900,000                         | 1,100,000                          |
| TEACH Board -- Funds for Access Grants                         | 1,997,300          | 3,267,100           | 5,264,400                         | 0                                 | 5,264,400                          |
| <b>Reserved Balance</b>  | <b>\$2,397,300</b> | <b>\$11,267,100</b> | <b>\$13,664,400</b>               | <b>\$6,900,000</b>                | <b>\$6,764,400</b>                 |
| <u>Releases from Reserved Balance</u>                          |                    |                     |                                   |                                   |                                    |
| PSC -- Universal Service Fund for 2000-01                      | \$0                | \$6,900,000         | \$6,900,000                       |                                   |                                    |
| <b>Total Releases</b>  | <b>\$0</b>         | <b>\$6,900,000</b>  | <b>\$6,900,000</b>                |                                   |                                    |
| <b>Remaining Reserved Balance</b>                              | <b>\$2,397,300</b> | <b>\$4,367,100</b>  | <b>\$6,764,400</b>                |                                   |                                    |

**SUMMARY**  
**JOINT COMMITTEE ON FINANCE**  
**FED APPROPRIATION STATUS**  
(Incorporating Committee Actions thru September 14, 2000)

|  | <u>1999-00</u>       | <u>2000-01</u>      | <u>1999-01</u><br><u>Biennium</u> | <u>Releases</u><br><u>to Date</u> | <u>Remaining</u><br><u>Reserve</u> |
|--|----------------------|---------------------|-----------------------------------|-----------------------------------|------------------------------------|
| <b>Current Biennial Appropriation Amount [s. 20.865(4)(m)]</b> | <b>\$115,219,000</b> | <b>\$10,000,000</b> | <b>\$125,219,000</b>              |                                   |                                    |
| <u>Reserved For:</u>   |                      |                     |                                   |                                   |                                    |
| DWD – Start-Up Funding For the Next W-2 Agency Contracts       | \$3,519,000          | \$0                 | \$3,519,000                       | \$3,519,000                       | \$0                                |
| DWD – Contingency Fund   | 102,000,000          | 0                   | 102,000,000                       | 0                                 | 102,000,000                        |
| DWD – Workforce Advancement and Attachment Funding             | 9,700,000            | 10,000,000          | 19,700,000                        | 19,700,000                        | 0                                  |
| <b>Reserved Balance</b>  | <b>\$115,219,000</b> | <b>\$10,000,000</b> | <b>\$125,219,000</b>              | <b>\$23,219,000</b>               | <b>\$102,000,000</b>               |
| <u>Releases from Reserved Balance</u>                          |                      |                     |                                   |                                   |                                    |
| DWD-Workforce Advancement and Attachment Funding (12/21/99)    | \$9,700,000          | \$10,000,000        | \$19,700,000                      |                                   |                                    |
| DWD-Startup Funding for Next W-2 Agency Contracts              | 3,519,000            | 0                   | 3,519,000                         |                                   |                                    |
| <b>Total Releases</b>  | <b>\$13,219,000</b>  | <b>\$10,000,000</b> | <b>\$23,219,000</b>               |                                   |                                    |
| <b>Remaining Reserved Balance</b>                              | <b>\$102,000,000</b> | <b>\$0</b>          | <b>\$102,000,000</b>              |                                   |                                    |

**SUMMARY**

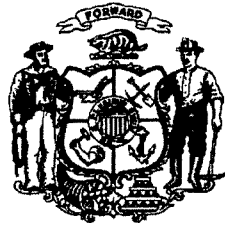
**DETAIL OF JOINT FINANCE COMMITTEE APPROPRIATED LEVELS**  
**Status as of September 14, 2000**

|  | <u>1999-00</u>       | <u>2000-01</u>      | <u>1999-01</u><br><u>Biennium</u> |
|--|----------------------|---------------------|-----------------------------------|
| <b>20.865(4)(a) Appropriation Total Summary - GPR</b>                  |                      |                     |                                   |
| Act 4  | \$400,000            | \$0                 | \$400,000                         |
| Act 9 (Biennial Budget)  | 20,254,800           | 83,790,900          | 104,045,700                       |
| Act 52   | 0                    | (500,000)           | (500,000)                         |
| Act 113  | 0                    | 520,000             | 520,000                           |
| Proceeds from Sale of Public Land--Winnebago Cty. Easement (Dec. 1999) | 650                  | 0                   | 650                               |
| Transfer from DOC appropriation s. 20.410(1)(b) [7/12/00]              | 331,100              | 0                   | 331,100                           |
| Transfer from DOC appropriation s. 20.410(1)(b) [9/14/00]              | 0                    | 3,393,600           | 3,393,600                         |
|  | -----                | -----               | -----                             |
| Current Total  | <b>\$20,986,550</b>  | <b>\$87,204,500</b> | <b>\$108,191,050</b>              |
| <br>   |                      |                     |                                   |
| <b>20.865(4)(g) Appropriation Total Summary - PR</b>                   |                      |                     |                                   |
| Act 9 (Biennial Budget)  | <b>\$956,000</b>     | <b>\$2,191,500</b>  | <b>\$3,147,500</b>                |
| <br>   |                      |                     |                                   |
| <b>20.865(4)(m) Appropriation Total Summary - FED</b>                  |                      |                     |                                   |
| Act 9 (Biennial Budget)  | <b>\$115,219,000</b> | <b>\$10,000,000</b> | <b>\$125,219,000</b>              |
| <br>   |                      |                     |                                   |
| <b>20.865(4)(u) Appropriation Total Summary - SEG</b>                  |                      |                     |                                   |
| Act 9 (Biennial Budget)  | <b>\$2,397,300</b>   | <b>\$11,267,100</b> | <b>\$13,664,400</b>               |

THE STATE OF WISCONSIN

SENATE CHAIR  
BRIAN BURKE

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P.O. Box 7882  
Madison, WI 53707-7882  
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ASSEMBLY CHAIR  
JOHN GARD

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JOINT COMMITTEE ON FINANCE

Minutes of the Special Meeting to Approve the Report Relating to MPS

September 26, 2000

Co-chair Gard presided and called the meeting to order at 10:40 a.m.

Present: Senators Burke, Decker, Jauch, Moore, Shibilski, Plache, Cowles, Darling  
Representatives Gard, Porter, Kaufert, Albers, Duff, Ward, Huber, Riley

Absent: None

*Secretary's Note: Prior to Committee action on the motions, the Senate Majority Leader designated Senator Robson to take the place of Senator Jauch and the Speaker of the Assembly designated Representative Stone to take the place of Representative Albers.*

1. Department of Public Instruction

Moved by Senator Moore and seconded by Representative Gard to modify the Milwaukee neighborhood schools initiative report to specify that no more than \$100 million of bonding, except bonds issued to make a deposit into a debt service reserve fund, or for a capitalized interest fund, an original issuance discount, the costs of credit assurance, or to pay issuance costs, may be issued without subsequent review and approval by the Committee at a meeting under s. 13.10. In addition, find that: (a) in considering the proposed Milwaukee Public Schools (MPS) change in K4 allocation policy from allocating a full per-pupil allotment to a full-time equivalent allotment to individual schools for each K4 student, the Committee recommends that MPS endeavor to ensure that the change will not affect the educational programming provided to K4 students; and (b) with regard to the impact of pupil mobility on educational achievement in MPS, the Committee recommends that MPS address the issue of pupil mobility and its effects on the education of pupils who move frequently. Require MPS to report on its actions with regard to K4 students and the issue of pupil mobility to the Committee by December, 2001.

Ayes, 14; Noes, 2 [Riley, Burke]

Moved by Representative Riley and seconded by Representative Duff to direct MPS to provide written quarterly status reports to Joint Finance and to the Education standing committees of the Legislature on the facilities component of the plan being financing with bond proceeds or on a pay-as-you-go basis. Request the Joint Committee on Audit to direct the Legislative Audit Bureau to review the capital facilities expenditures and activity by MPS in the fall of 2002.

Ayes, 16; Noes, 0.

Moved by Senator Cowles and seconded by Representative Gard to require MPS to report annually to the Committee beginning in December, 2001, on the expenditure and revenue changes under the plan using similar categories and level of detail as shown in Appendix I in the companion document to the Neighborhood Schools Plan.

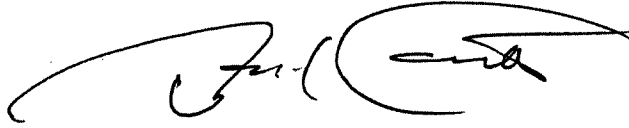
Ayes, 13; Noes, 3. [Duff, Riley, Burke]

Moved by Senator Decker and seconded by Senator Robson to specify that it is the Joint Finance Committee's intention that implementation of the Milwaukee neighborhood schools initiative will neither involve additional state funding nor involve any reduction in state aid received by other school districts in the state.

Ayes, 11; Noes, 5 [Stone, Riley, Burke, Moore, Darling]

Moved by Senator Burke and seconded by Representative Gard to approve the Milwaukee neighborhood schools initiative report, as amended, in accordance with Section 9158(7w)(b) of 1999 Act 9. In approving the report, the Committee recognizes that those aspects of the plan that involve educational programming and the location of school buildings are decisions which, as in other school districts in the state, are the responsibility of the local school board.

Ayes, 13; Noes, 3 [Decker, Moore, Shibilski]

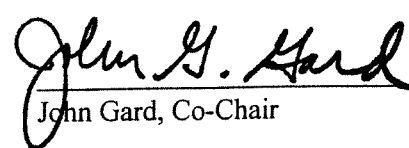


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Daniel Caucutt, Secretary

Date:

10/6/2000

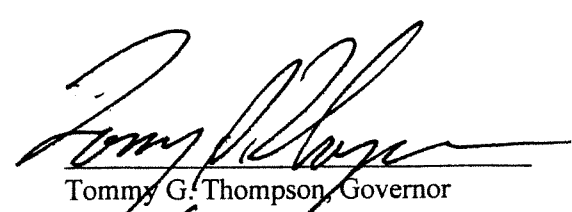


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John Gard, Co-Chair

Date:

10/9/2000



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Tommy G. Thompson, Governor

Date:

10-17-00