

Committee Name:
Joint Committee – Finance
(JC–Fi)

Appointments

99hr_JC–Fi_Appt_pt00

Committee Hearings

99hr_JC–Fi_CH_pt00

Committee Reports

99hr_JC–Fi_CR_pt00

Clearinghouse Rules

99hr_JC–Fi_CRule_99–

Executive Sessions

99hr_JC–Fi_ES_pt00

Hearing Records

99hr_ab0000

99hr_sb0000

Misc.

99hr_JC–Fi__Misc__s.13.10_pt12a

Record of Committee Proceedings

99hr_JC–Fi_RCP_pt00

~~ENVIRONMENTAL FACTOR EVALUATION REPORT~~

S. 13.10 May 3, 2000

THE STATE OF WISCONSIN

SENATE CHAIR
BRIAN BURKE

316-S Capitol
P.O. Box 7882
Madison, WI 53707-7882
Phone: (608) 266-8535




ASSEMBLY CHAIR
JOHN GARD

315-N Capitol
P.O. Box 8952
Madison, WI 53708-8952
Phone: (608) 266-2343

JOINT COMMITTEE ON FINANCE

Date: April 13, 2000

To: The Members
Joint Committee on Finance

From: Dan Caucutt, Secretary 
Joint Committee on Finance Under s. 13.10

Subject: Third Quarter Meeting of the Joint Committee on Finance under s. 13.10

The Co-Chairs of the Joint Committee on Finance have set the date of the next quarterly meeting under s. 13.10 for 9:30 a.m., Wednesday, May 3, 2000, in Room 411 South, State Capitol.

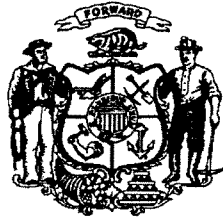
The Governor's recommendations on the request and State Budget Office analyses of them will be distributed to members on April 28 along with the formal agenda. The Legislative Fiscal Bureau will distribute its own analyses of the requests.

cc: Affected Agency Contacts
Bob Lang

THE STATE OF WISCONSIN

SENATE CHAIR
BRIAN BURKE

316-S Capitol
P.O. Box 7882
Madison, WI 53707-7882
Phone: (608) 266-8535



ASSEMBLY CHAIR
JOHN GARD

315-N Capitol
P.O. Box 8952
Madison, WI 53708-8952
Phone: (608) 266-2343

JOINT COMMITTEE ON FINANCE

AGENDA

9:30 a.m., Wednesday, May 3, 2000
s. 13.10 Meeting
in Room 411 South, State Capitol

- I. Department of Administration – Linda Seemeyer, Deputy Secretary
- II. Higher Educational Aids Board – Jane Hojan-Clark, Executive Director, and/or James Buske, Division of Programs and Policy Manager
- III. Higher Educational Aids Board – Jane Hojan-Clark, Executive Director, and/or James Buske, Division of Programs and Policy Manager
- IV. Technology for Educational Achievement (TEACH) in Wisconsin – Doris Hanson, Executive Director
- V. District Attorneys – Stuart Morse, Director of State Prosecutors Office
- VI. Director of State Courts – Denis Moran, Director of State Courts
- VII. Department of Corrections – Jerry E. Smith, Chairperson, Parole Commission
- VIII. Department of Revenue – Cate Zeuske, Secretary
- IX. Department of Revenue – Cate Zeuske, Secretary
- X. Department of Workforce Development – Orlando Canto, Deputy Secretary
- XI. Department of Administration – Rick Chandler, State Budget Director
- XII. Department of Justice – David Collins, Director of the White Collars Crime Bureau, Division of Criminal Investigations

Joint Committee on Finance

Page 2

May 3, 2000

- XIII. Department of Commerce – Martha Kerner, Executive Assistant
- XIV. Department of Commerce – Martha Kerner, Executive Assistant
- XV. Department of Natural Resources – George E. Meyer, Secretary
- XVI. Department of Natural Resources – George E. Meyer, Secretary
- XVII. Department of Natural Resources – George E. Meyer, Secretary
- XVIII. Department of Natural Resources – George E. Meyer, Secretary
- XIX. Department of Natural Resources – George E. Meyer, Secretary
- XX. Department of Natural Resources – George E. Meyer, Secretary
- XXI. Department of Natural Resources – George E. Meyer, Secretary
- XXII. Department of Natural Resources – George E. Meyer, Secretary
- XXIII. Department of Natural Resources – George E. Meyer, Secretary

Reports

- R-1 Department of Administration Position Reports Required Under s. 16.50
(October 1-December 31, 1999).
- R-2 Gypsy moth suppression program

THE STATE OF WISCONSIN

SENATE CHAIR
BRIAN BURKE

316-S Capitol
P.O. Box 7882
Madison, WI 53707-7882
Phone: (608) 266-8535



ASSEMBLY CHAIR
JOHN GARD

315-N Capitol
P.O. Box 8952
Madison, WI 53708-8952
Phone: (608) 266-2343

JOINT COMMITTEE ON FINANCE

NOTICE

The Joint Committee on Finance
will hold its regular quarterly meeting
under s. 13.10 at **9:30 a.m., Wednesday, May 3, 2000**
in Room 411 South, State Capitol.

AGENDA

I. Department of Administration – Linda Seemeyer, Deputy Secretary

Under the provisions of 1999 Wisconsin Act 9 (section 1v), the department requests a one-time release of \$500,000 PR expenditure authority in fiscal year 1999-2000 from the reserved portion of the Committee's appropriation under s. 20.865(4)(g) to the department's management assistance grants to counties appropriation under s. 20.505(1)(ku) for the purpose of making a management assistance grant to Menominee County.

II. Higher Educational Aids Board – Jane Hojan-Clark, Executive Director, and/or James Buske, Division of Programs and Policy Manager

The agency requests a supplement of \$34,500 GPR in fiscal year 2000 and \$34,500 GPR in fiscal year 2001 from the Committee's appropriation under s. 20.865(4)(a) to the board's general program operations appropriation under s. 20.235(2)(aa) in order to fund the full cost of 1.0 FTE clerical assistant position and the conversion of 0.86 FTE SEG to 0.86 FTE GPR.

III. Higher Educational Aids Board – Jane Hojan-Clark, Executive Director, and/or James Buske, Division of Programs and Policy Manager

The board requests the approval of Interstate Reciprocity Agreements between Gateway Technical College District of Wisconsin and McHenry County College, Illinois, and the College of Lake County, Illinois.

IV. Technology for Educational Achievement (TEACH) in Wisconsin – Doris Hanson, Executive Director

The agency requests approval of a report estimating program demand and annual costs for the telecommunications access program and the release of \$1,997,300 SEG in fiscal year 1999-2000 from the Committee's supplemental appropriation under s. 20.865(4)(u) to the telecommunications access; school districts appropriation under s. 20.275(1)(s); the telecommunications access; private and technical colleges and libraries appropriation under s. 20.275(1)(t); and the telecommunications access; private schools appropriation under s. 20.275(1)(tm).

V. District Attorneys – Stuart Morse, Director of State Prosecutors Office

The Department of Administration, on behalf of the district attorney (DA) offices of Rusk and Adams Counties, requests the transfer of 0.20 FTE assistant district attorney position from the Rusk County DA office to the Adams County DA office effective January 1, 2001. No additional funds are requested.

VI. Director of State Courts – Denis Moran, Director of State Courts

The Director of State Courts requests a supplement of \$16,000 GPR in fiscal year 1999-2000 and \$24,000 GPR in fiscal year 2000-2001 from the Committee's appropriation under s. 20.865(4)(a) to the Director of State Courts' general operations appropriation under s. 20.680(2)(a) to support the hiring of a consultant that will assist the Committee to Study and Report on Methods of Judicial Selection in preparing a report on methods of judicial selection.

VII. Department of Corrections – Jerry E. Smith, Chairperson, Parole Commission

The department requests a supplement of \$30,000 GPR from the Committee's appropriation under s. 20.865(4)(a) to the Parole Commission's general program operations appropriation under s. 20.410(2)(a) for fiscal year 1999-2000 to fund increased Commission workload costs associated with the growth in prison populations and the increased number of facilities housing these inmates.

VIII. Department of Revenue – Cate Zeuske, Secretary

The department requests a supplement of \$155,600 GPR in fiscal year 1999-2000 and \$338,100 GPR in fiscal year 2000-01 from the unreserved portion of the Committee's appropriation under s. 20.865(4)(a) and authorization of 2.5 FTE GPR permanent positions beginning in fiscal year 2000-01 for the department's general program operations appropriation under s. 20.566(1)(a) for development of a cigarette excise tax tracking system.

IX. Department of Revenue – Cate Zeuske, Secretary

The department requests two supplements within the lottery fund in fiscal year 2000-01 from the Committee's appropriation under s. 20.865(4)(u) in order to provide funding for the Wisconsin Lottery's operation and credit administration, as follows:

1. \$21,095,800 SEG to the lottery general program operations appropriation under s. 20.566(8)(q); and
2. \$33,500 SEG to the lottery credit administration appropriation under s. 20.566(2)(r).

In addition, the department requests for fiscal year 2000-01:

3. Conversion of 110.5 FTE GPR positions from s. 20.566(8)(a) to SEG positions under appropriation s. 20.566(8)(q); and
4. Elimination of 3.0 FTE GPR positions from the appropriation under s. 20.566(2)(am) since 3.00 FTE SEG positions are already authorized in the appropriation under s. 20.566(2)(r).

X. Department of Workforce Development – Orlando Canto, Deputy Secretary

The department requests the release of \$2,000,000 GPR in fiscal year 1999-2000 from the reserved portion of the Committee's supplemental appropriation under s. 20.865(4)(a) to the general program operations appropriation under s. 20.445(3)(a) for the operation of the Kids Information Data Systems (KIDS) computer system.

XI. Department of Administration – Rick Chandler, State Budget Director

Pursuant to Section 9101(14yt) of 1999 Wisconsin Act 9, the department requests approval of a report on allocating the federal Leaking Underground Storage Tank (LUST) grant between the Department of Commerce and the Department of Natural Resources.

XII. Department of Justice – David Collins, Director of the White Collars Crime Bureau,
Division of Criminal Investigations

The department requested position authority for 2.0 FTE PR-S permanent special agent - senior positions in the interagency and intra-agency assistance; investigations appropriation under s. 20.455(2)(k) under the 14-day passive review of s. 16.505. The positions are to conduct criminal investigations of Petroleum Environmental Cleanup Fund Act (PECFA) cases.

Due to an objection from a Committee member, this request is now before the Committee under s. 13.10.

XIII. Department of Commerce – Martha Kerner, Executive Assistant

The department requested position authority for 12.0 FTE PR-S permanent positions in the interagency agreements appropriation under s. 20.143(3)(ka) under the 14-day passive review of s. 16.505. The positions are to administer and oversee the cleanup of medium and low-risk contaminated petroleum sites in the Petroleum Environmental Cleanup Fund Act (PECFA) program.

Due to an objection from a committee member, this request is now before the committee under s. 13.10.

XIV. Department of Commerce – Martha Kerner, Executive Assistant

The department requested position authority for 2.0 FTE PR one-year project positions in the safety and building operations appropriation under s. 20.143(3)(j) under the 14-day passive review of s. 16.505. These positions will be authorized from July 1, 2000 to June 30, 2001 and are requested to expedite the review of claims currently in backlog for petroleum contaminated sites. In addition, the department requested the elimination of 2.0 FTE PR project positions in the petroleum storage, remedial action fees appropriation under s. 20.143(3)(Lm) on July 1, 2000.

Due to an objection from a committee member, this request is now before the committee under s. 13.10.

XV. Department of Natural Resources – George E. Meyer, Secretary

The department requested approval of 1.0 FTE PR-S project position in the general program operations – state funds appropriation under s. 20.370(9)(mk) under the 14-day passive review of s. 16.505. The position was requested to coordinate and develop an educational campaign on ways to improve air quality in Southeastern Wisconsin.

Due to an objection from a Committee member, this request is now before the Committee under s. 13.10.

XVI. Department of Natural Resources – George E. Meyer, Secretary

The department requested approval of 3.0 FTE PR permanent positions in the air management – permit review and enforcement appropriation under 20.370(2)(ci) under the 14-day passive review of s. 16.505. The positions were requested to provide additional support for the construction permit review program.

Due to an objection from a Committee member, this request is now before the Committee under s. 13.10.

XVII. Department of Natural Resources – George E. Meyer, Secretary

The department requested approval of 1.0 FTE PR permanent position in the air management – asbestos management appropriation under s. 20.370(2)(bi) under the 14-day passive review of s. 16.505. The position was requested to provide assistance for monitoring the asbestos abatement efforts by contractors.

Due to an objection from a Committee member, this request is now before the Committee under s. 13.10.

XVIII. Department of Natural Resources – George E. Meyer, Secretary

The department requests a supplement of \$186,900 SEG and 2.75 FTE SEG positions in fiscal year 2000-01 from the Committee's appropriation under s. 20.865(4)(u) to the department's general program operations – state funds appropriation under s. 20.370(1), (8) & (9)(mu) to address gypsy moth suppression needs in eastern Wisconsin.

XIX. Department of Natural Resources – George E. Meyer, Secretary

The department requests a supplement of \$150,000 SEG in fiscal year 1999-2000 and \$226,700 SEG and 1.00 FTE SEG forester-senior position in fiscal year 2000-01 from the Committee's appropriation under s. 20.865(4)(u) to the department's general program operations – state funds appropriation under s. 20.370(1)(mu) to administer the Managed Forest Law program.

XX. Department of Natural Resources – George E. Meyer, Secretary

Pursuant to section 9136(10v) of 1999 Wisconsin Act 9, the department submitted a plan to the Committee for approval detailing the expenditures from the fish and wildlife account and the department's compliance with the administrative expenditure limit imposed under s. 25.29(3m).

XXI. Department of Natural Resources – George E. Meyer, Secretary

The department requested approval of 1.00 FTE PR-S permanent facility designer-journey position in the general program operations – service funds appropriation under s. 20.370(8)(mk) under the 14-day passive review of s. 16.505. The position was requested to provide space planning and design services related to the ongoing implementation of the department's reorganization.

Due to an objection from a Committee member, this request is now before the Committee under s. 13.10.

XXII. Department of Natural Resources – George E. Meyer, Secretary

The department requested approval of the purchase of 144.23 acres in Brown County from Wisconsin Central, Ltd., for the Green Bay to Greenleaf State Trail under the 14-day passive review of s. 23.0915(4).

Due to an objection from a Committee member, this request is now before the Committee under s. 13.10.

XXIII. Department of Natural Resources – George E. Meyer, Secretary

The department requested approval of a grant to Waukesha County for the purchase of 347 acres of farmland within the Town of Oconomowoc and a grant to Kenosha County for the purchase of a 233-acre gravel quarry from Meyer Material Company under the 14-day passive review of s. 23.0915(4).

Due to an objection from a Committee member, these requests are now before the Committee under s. 13.10.

Reports

- R-1 Department of Administration Position Reports Required Under s. 16.50 (October 1-December 31, 1999).
- R-2 Gypsy moth suppression program

THE STATE OF WISCONSIN

SENATE CHAIR
BRIAN BURKE

316-S Capitol
P.O. Box 7882
Madison, WI 53707-7882
Phone: (608) 266-8535



ASSEMBLY CHAIR
JOHN GARD

315-N Capitol
P.O. Box 8952
Madison, WI 53708-8952
Phone: (608) 266-2343

JOINT COMMITTEE ON FINANCE

REVISED NOTICE

The Joint Committee on Finance
will hold its regular quarterly meeting
under s. 13.10 at 9:30 a.m., Wednesday, May 3, 2000
in Room 411 South, State Capitol.

AGENDA

I. Department of Administration – Linda Seemeyer, Deputy Secretary

Under the provisions of 1999 Wisconsin Act 9 (section 1v), the department requests a one-time release of \$500,000 PR expenditure authority in fiscal year 1999-2000 from the reserved portion of the Committee's appropriation under s. 20.865(4)(g) to the department's management assistance grants to counties appropriation under s. 20.505(1)(ku) for the purpose of making a management assistance grant to Menominee County.

II. Higher Educational Aids Board – Jane Hojan-Clark, Executive Director, and/or James Buske, Division of Programs and Policy Manager

The agency requests a supplement of \$34,500 GPR in fiscal year 2000 and \$34,500 GPR in fiscal year 2001 from the Committee's appropriation under s. 20.865(4)(a) to the board's general program operations appropriation under s. 20.235(2)(aa) in order to fund the full cost of 1.0 FTE clerical assistant position and the conversion of 0.86 FTE SEG to 0.86 FTE GPR.

- III. Higher Educational Aids Board – Jane Hojan-Clark, Executive Director, and/or James Buske, Division of Programs and Policy Manager

The board requests the approval of Interstate Reciprocity Agreements between Gateway Technical College District of Wisconsin and McHenry County College, Illinois, and the College of Lake County, Illinois.

- IV. Technology for Educational Achievement (TEACH) in Wisconsin – Doris Hanson, Executive Director

The agency requests approval of a report estimating program demand and annual costs for the telecommunications access program and the release of \$1,997,300 SEG in fiscal year 1999-2000 from the Committee's supplemental appropriation under s. 20.865(4)(u) to the telecommunications access; school districts appropriation under s. 20.275(1)(s); the telecommunications access; private and technical colleges and libraries appropriation under s. 20.275(1)(t); and the telecommunications access; private schools appropriation under s. 20.275(1)(tm).

- V. District Attorneys – Stuart Morse, Director of State Prosecutors Office

The Department of Administration, on behalf of the district attorney (DA) offices of Rusk and Adams Counties, requests the transfer of 0.20 FTE assistant district attorney position from the Rusk County DA office to the Adams County DA office effective January 1, 2001. No additional funds are requested.

- VI. Director of State Courts – Denis Moran, Director of State Courts

The Director of State Courts requests a supplement of \$16,000 GPR in fiscal year 1999-2000 and \$24,000 GPR in fiscal year 2000-2001 from the Committee's appropriation under s. 20.865(4)(a) to the Director of State Courts' general operations appropriation under s. 20.680(2)(a) to support the hiring of a consultant that will assist the Committee to Study and Report on Methods of Judicial Selection in preparing a report on methods of judicial selection.

- VII. Department of Corrections – Jerry E. Smith, Chairperson, Parole Commission

The department requests a supplement of \$30,000 GPR from the Committee's appropriation under s. 20.865(4)(a) to the Parole Commission's general program operations appropriation under s. 20.410(2)(a) for fiscal year 1999-2000 to fund increased Commission workload costs associated with the growth in prison populations and the increased number of facilities housing these inmates.

VIII. Department of Revenue – Cate Zeuske, Secretary

The department requests a supplement of \$155,600 GPR in fiscal year 1999-2000 and \$338,100 GPR in fiscal year 2000-01 from the unreserved portion of the Committee's appropriation under s. 20.865(4)(a) and authorization of 2.5 FTE GPR permanent positions beginning in fiscal year 2000-01 for the department's general program operations appropriation under s. 20.566(1)(a) for development of a cigarette excise tax tracking system.

IX. Department of Revenue – Cate Zeuske, Secretary

The department requests two supplements within the lottery fund in fiscal year 2000-01 from the Committee's appropriation under s. 20.865(4)(u) in order to provide funding for the Wisconsin Lottery's operation and credit administration, as follows:

1. \$21,095,800 SEG to the lottery general program operations appropriation under s. 20.566(8)(q); and
2. \$33,500 SEG to the lottery credit administration appropriation under s. 20.566(2)(r).

In addition, the department requests for fiscal year 2000-01:

3. Conversion of 110.5 FTE GPR positions from s. 20.566(8)(a) to SEG positions under appropriation s. 20.566(8)(q); and
4. Elimination of 3.0 FTE GPR positions from the appropriation under s. 20.566(2)(am) since 3.00 FTE SEG positions are already authorized in the appropriation under s. 20.566(2)(r).

X. Department of Workforce Development – Orlando Canto, Deputy Secretary

The department requests the release of \$2,000,000 GPR in fiscal year 1999-2000 from the reserved portion of the Committee's supplemental appropriation under s. 20.865(4)(a) to the general program operations appropriation under s. 20.445(3)(a) for the operation of the Kids Information Data Systems (KIDS) computer system.

XI. Department of Administration – Rick Chandler, State Budget Director

Pursuant to Section 9101(14yt) of 1999 Wisconsin Act 9, the department requests approval of a report on allocating the federal Leaking Underground Storage Tank (LUST) grant between the Department of Commerce and the Department of Natural Resources.

XII. Department of Justice – David Collins, Director of the White Collars Crime Bureau,
Division of Criminal Investigations

The department requested position authority for 2.0 FTE PR-S permanent special agent - senior positions in the interagency and intra-agency assistance; investigations appropriation under s. 20.455(2)(k) under the 14-day passive review of s. 16.505. The positions are to conduct criminal investigations of Petroleum Environmental Cleanup Fund Act (PECFA) cases.

Due to an objection from a Committee member, this request is now before the Committee under s. 13.10.

XIII. Department of Commerce – Martha Kerner, Executive Assistant

The department requested position authority for 12.0 FTE PR-S permanent positions in the interagency agreements appropriation under s. 20.143(3)(ka) under the 14-day passive review of s. 16.505. The positions are to administer and oversee the cleanup of medium and low-risk contaminated petroleum sites in the Petroleum Environmental Cleanup Fund Act (PECFA) program.

Due to an objection from a committee member, this request is now before the committee under s. 13.10.

XIV. Department of Commerce – Martha Kerner, Executive Assistant

The department requested position authority for 2.0 FTE PR one-year project positions in the safety and building operations appropriation under s. 20.143(3)(j) under the 14-day passive review of s. 16.505. These positions will be authorized from July 1, 2000 to June 30, 2001 and are requested to expedite the review of claims currently in backlog for petroleum contaminated sites. In addition, the department requested the elimination of 2.0 FTE PR project positions in the petroleum storage, remedial action fees appropriation under s. 20.143(3)(Lm) on July 1, 2000.

Due to an objection from a committee member, this request is now before the committee under s. 13.10.

XV. Department of Natural Resources – George E. Meyer, Secretary

The department requested approval of 1.0 FTE PR-S project position in the general program operations – state funds appropriation under s. 20.370(9)(mk) under the 14-day passive review of s. 16.505. The position was requested to coordinate and develop an educational campaign on ways to improve air quality in Southeastern Wisconsin.

Due to an objection from a Committee member, this request is now before the Committee under s. 13.10.

XVI. Department of Natural Resources – George E. Meyer, Secretary

The department requested approval of 3.0 FTE PR permanent positions in the air management – permit review and enforcement appropriation under 20.370(2)(ci) under the 14-day passive review of s. 16.505. The positions were requested to provide additional support for the construction permit review program.

Due to an objection from a Committee member, this request is now before the Committee under s. 13.10.

XVII. Department of Natural Resources – George E. Meyer, Secretary

The department requested approval of 1.0 FTE PR permanent position in the air management – asbestos management appropriation under s. 20.370(2)(bi) under the 14-day passive review of s. 16.505. The position was requested to provide assistance for monitoring the asbestos abatement efforts by contractors.

Due to an objection from a Committee member, this request is now before the Committee under s. 13.10.

XVIII. Department of Natural Resources – George E. Meyer, Secretary

The department requests a supplement of \$186,900 SEG and 2.75 FTE SEG positions in fiscal year 2000-01 from the Committee's appropriation under s. 20.865(4)(u) to the department's general program operations – state funds appropriation under s. 20.370(1), (8) & (9)(mu) to address gypsy moth suppression needs in eastern Wisconsin.

XIX. Department of Natural Resources – George E. Meyer, Secretary

The department requests a supplement of \$150,000 SEG in fiscal year 1999-2000 and \$226,700 SEG and 1.00 FTE SEG forester-senior position in fiscal year 2000-01 from the Committee's appropriation under s. 20.865(4)(u) to the department's general program operations – state funds appropriation under s. 20.370(1)(mu) to administer the Managed Forest Law program.

XX. Department of Natural Resources – George E. Meyer, Secretary

Pursuant to section 9136(10v) of 1999 Wisconsin Act 9, the department submitted a plan to the Committee for approval detailing the expenditures from the fish and wildlife account and the department's compliance with the administrative expenditure limit imposed under s. 25.29(3m).

XXI. Department of Natural Resources – George E. Meyer, Secretary

The department requested approval of 1.00 FTE PR-S permanent facility designer-journey position in the general program operations – service funds appropriation under s. 20.370(8)(mk) under the 14-day passive review of s. 16.505. The position was requested to provide space planning and design services related to the ongoing implementation of the department's reorganization.

Due to an objection from a Committee member, this request is now before the Committee under s. 13.10.

XXII. Department of Natural Resources – George E. Meyer, Secretary

The department requested approval of the purchase of 144.23 acres in Brown County from Wisconsin Central, Ltd., for the Green Bay to Greenleaf State Trail under the 14-day passive review of s. 23.0915(4).

Due to an objection from a Committee member, this request is now before the Committee under s. 13.10.

XXIII. Department of Natural Resources – George E. Meyer, Secretary

The department requested approval of a grant to Waukesha County for the purchase of 347 acres of farmland within the Town of Oconomowoc and a grant to Kenosha County for the purchase of a 233-acre gravel quarry from Meyer Material Company under the 14-day passive review of s. 23.0915(4).

Due to an objection from a Committee member, these requests are now before the Committee under s. 13.10.

XXIV. Department of Natural Resources – George E. Meyer, Secretary

The department requested approval of a grant to the Trust for Public Lands for assistance with the purchase of 86.2 acres in Door County under the 14-day passive review of s. 23.0915(4).

Due to an objection from a Committee member, this request is now before the Committee under s. 13.10.

Reports

R-1 Department of Administration Position Reports Required Under s. 16.50
(October 1-December 31, 1999).

R-2 Gypsy moth suppression program

SUMMARY
JOINT COMMITTEE ON FINANCE
GPR APPROPRIATION STATUS
(Incorporating Committee Actions thru April 14, 2000)

	<u>1999-00</u>	<u>2000-01</u>	<u>1999-01</u> <u>Biennium</u>	<u>Releases</u> <u>to Date</u>	<u>Remaining</u> <u>Reserve</u>
Current Biennial Appropriation Amount [s. 20.865(4)(a)]	\$20,655,450	\$83,290,900	\$103,946,350	N.A.	N.A.
<u>Reserved For:</u>					
DOA -- Operation Fresh Start Project Funding	\$232,000	\$232,000	\$464,000	\$225,500	\$238,500
DOA -- Federal Surplus Property Grant	0	100,000	100,000	0	100,000
DOC -- Contract Beds Funding	13,799,000	44,834,400	58,633,400	37,529,900	21,103,500
DOC -- Community Corrections Funding	1,100,000	1,100,000	2,200,000	1,100,000	1,100,000
DOC -- Funds for Inmate Work Centers	1,299,600	3,067,000	4,366,600	0	4,366,600
Elections Bd. -- WECF Grant Funding	0	870,000	870,000	0	870,000
DHFS -- MA Targeted Case Management	0	21,495,300	21,495,300	21,495,300	0
DHFS -- Funding for Rainbow Successor	1,000,000	0	1,000,000	500,000	500,000
DHFS -- Mendota MHI Body Alarms	233,000	0	233,000	233,000	0
Miscellaneous Appropriations -- Historically Significant Furnishings	400,000	0	400,000	400,000	0
Public Land Sales Reserve (see attached summary sheet)	650	0	650	0	650
DOR -- Funding for IT Systems Development	0	5,701,000	5,701,000	0	5,701,000
UW -- Funding for Increased Enrollment	0	3,800,000	3,800,000	3,800,000	0
DWD -- Additional KIDS Budget Funding	2,000,000	2,000,000	4,000,000	0	4,000,000
Reserved Balance	\$20,064,250	\$83,199,700	\$103,263,950	\$65,283,700	\$37,980,250
<u>Releases from Reserved Balance</u>					
DOA -- Operation Fresh Start Project Funding	\$225,500	\$0	\$225,500		
DOC -- Additional Contract Beds Funding (12/21/99)	9,613,500	26,581,500	36,195,000		
DOC -- Contract Beds Monitoring Staff (12/21/99)	291,000	493,300	784,300		
DOC -- Planning and Institutional Staff (12/21/99)	103,500	447,100	550,600		
DOC -- Community Corrections Funding (12/21/99)	1,100,000	0	1,100,000		
DHFS -- Mendota MHI Body Alarms (12/21/99)	233,000	0	233,000		
DHFS -- MA Targeted Case Management (12/21/99)	0	21,495,300	21,495,300		
DHFS -- Rainbow Successor (Westside Healthcare Assoc) (3/2/00)	500,000	0	500,000		
Misc. Appropriations -- Historically Significant Furnishings (9/16/99)	400,000	0	400,000		
UW -- Funding for Increased Enrollment (12/21/99)	0	3,800,000	3,800,000		
Total Releases	\$12,466,500	\$52,817,200	\$65,283,700		
Remaining Reserved Balance	\$7,597,750	\$30,382,500	\$37,980,250		
Net Unreserved Balance Available	\$591,200	\$91,200	\$682,400		
<u>Releases from Unreserved Balance</u>					
HEAB -- Position Salaries (9/16/99)	\$16,000	\$0	\$16,000		
Legislative Technology Services Bureau (12/21/99)	67,900	173,600	241,500		
Total Releases	\$83,900	\$173,600	\$257,500		
Net Unreserved Balance Remaining	\$507,300	(\$82,400)	\$424,900		
<u>TOTAL AVAILABLE</u> (Net Reserved & Unreserved Balances Remaining)	\$8,105,050	\$30,300,100	\$38,405,150		

SUMMARY
JOINT COMMITTEE ON FINANCE
PR APPROPRIATION STATUS
(Incorporating Committee Actions thru April 14, 2000)

	<u>1999-00</u>	<u>2000-01</u>	<u>1999-01</u> <u>Biennium</u>
Current Biennial Appropriation Amount [s. 20.865(4)(g)]	\$956,000	\$2,191,500	\$3,147,500
<u>Reserved For:</u>			
DOA -- Gaming Revenues for State Aid Program	\$500,000	\$500,000	\$1,000,000
DHFS -- BadgerCare Premiums for Native Americans	300,000	400,000	700,000
PSC -- Remodeling of Attorney Office Space	84,000	0	84,000
R&L -- Funding for IT Consultants	72,000	72,000	144,000
DOR -- Funding for IT Systems Development	0	1,219,500	1,219,500
Reserved Balance	\$956,000	\$2,191,500	\$3,147,500
<u>Releases from Reserved Balance</u>			
PSC -- Remodeling of Attorney Office Space (12/16/99 -- s. 16.515)	\$84,000	\$0	\$84,000
Total Releases	\$84,000	\$0	\$84,000
Remaining Reserved Balance	\$872,000	\$2,191,500	\$3,063,500

SUMMARY
JOINT COMMITTEE ON FINANCE
FED APPROPRIATION STATUS
(Incorporating Committee Actions thru April 14, 2000)

	<u>1999-00</u>	<u>2000-01</u>	<u>1999-01</u> <u>Biennium</u>
Current Biennial Appropriation Amount [s. 20.865(4)(m)]	\$115,219,000	\$10,000,000	\$125,219,000
<u>Reserved For:</u>			
DWD -- Start-Up Funding For the Next W-2 Agency Contracts	\$3,519,000	\$0	\$3,519,000
DWD -- Contingency Fund	102,000,000	0	102,000,000
DWD -- Workforce Advancement and Attachment Funding	9,700,000	10,000,000	19,700,000
	-----	-----	-----
Reserved Balance	\$115,219,000	\$10,000,000	\$125,219,000
<u>Releases from Reserved Balance</u>			
DWD-Workforce Advancement and Attachment Funding (12/21/99)	\$9,700,000	\$10,000,000	\$19,700,000
	-----	-----	-----
Total Releases	\$9,700,000	\$10,000,000	\$19,700,000
Remaining Reserved Balance	\$105,519,000	\$0	\$105,519,000

SUMMARY
JOINT COMMITTEE ON FINANCE
SEG APPROPRIATION STATUS
(Incorporating Committee Actions thru April 14, 2000)

	<u>1999-00</u>	<u>2000-01</u>	<u>1999-01</u> <u>Biennium</u>
Current Biennial Appropriation Amount [s. 20.865(4)(u)]	\$2,397,300	\$11,267,100	\$13,664,400
<u>Reserved For:</u>			
DATCP -- Pesticide Database Development	\$400,000	\$0	\$400,000
PSC -- USF for 2000-01	0	8,000,000	8,000,000
TEACH Board -- Funds for Access Grants	1,997,300	3,267,100	5,264,400
	-----	-----	-----
Reserved Balance	\$2,397,300	\$11,267,100	\$13,664,400
 <u>Releases from Reserved Balance</u>			
	\$0	\$0	\$0
	-----	-----	-----
Total Releases	\$0	\$0	\$0
 Remaining Reserved Balance	 \$2,397,300	 \$11,267,100	 \$13,664,400

SUMMARY

DETAIL OF JOINT FINANCE COMMITTEE APPROPRIATED LEVELS

Status as of April 14, 2000

	<u>1999-00</u>	<u>2000-01</u>	<u>1999-01</u> <u>Biennium</u>
20.865(4)(a) Appropriation Total Summary - GPR			
Act 4	\$400,000	\$0	\$400,000
Act 9 (Biennial Budget)	20,254,800	83,790,900	104,045,700
Act 52	0	(500,000)	(500,000)
Proceeds from Sale of Public Land--Winnebago Cty. Easement (Dec. 1999)	650	0	650
Current Total	<u>\$20,655,450</u>	<u>\$83,290,900</u>	<u>\$103,946,350</u>
 20.865(4)(g) Appropriation Total Summary - PR			
Act 9 (Biennial Budget)	\$956,000	\$2,191,500	\$3,147,500
 20.865(4)(m) Appropriation Total Summary - FED			
Act 9 (Biennial Budget)	\$115,219,000	\$10,000,000	\$125,219,000
 20.865(4)(u) Appropriation Total Summary - SEG			
Act 9 (Biennial Budget)	\$2,397,300	\$11,267,100	\$13,664,400