

Committee Name:
Joint Committee – Finance
(JC–Fi)

Appointments

99hr_JC–Fi_Appt_pt00

Committee Hearings

99hr_JC–Fi_CH_pt00

Committee Reports

99hr_JC–Fi_CR_pt00

Clearinghouse Rules

99hr_JC–Fi_CRule_99–

Executive Sessions

99hr_JC–Fi_ES_pt00

Hearing Records

99hr_ab0000

99hr_sb0000

Misc.

99hr_JC–Fi__Misc__s.13.10_pt13a

Record of Committee Proceedings

99hr_JC–Fi_RCP_pt00

S. 13.10 ~~REMOVED~~

~~BLANKET AMENDMENTS~~

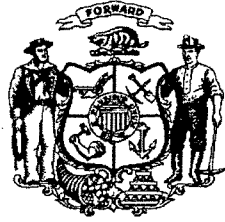
September 14, 2000 S. 13.10



THE STATE OF WISCONSIN

SENATE CHAIR
BRIAN BURKE

316-S Capitol
P.O. Box 7882
Madison, WI 53707-7882
Phone: (608) 266-8535




ASSEMBLY CHAIR
JOHN GARD

315-N Capitol
P.O. Box 8952
Madison, WI 53708-8952
Phone: (608) 266-2343

JOINT COMMITTEE ON FINANCE

Date: August 15, 2000

To: State Agency Heads

From: Dan Caucutt, Secretary 
Joint Committee on Finance under s.13.10

Subject: Requests for Regular First Quarter s. 13.10 Meeting

The Co-Chairs of the Joint Committee on Finance have requested that agencies with matters they wish to have considered at the first quarter meeting of the Committee under s. 13.10 in fiscal year 2000-01 to submit these requests by close of business, Friday, August 25, 2000. These should be for items which meet the criteria of s. 13.10 and need disposition at the next regular meeting. No date for that meeting has been set at this time.

All agency requests and reports for consideration at the regular first quarter meeting should be addressed to the Joint Committee on Finance Co-Chairs. Send two copies of all requests and reports directly to the Joint Committee on Finance Co-chairs (one each to Senator Brian Burke and Representative John Gard), two copies of all requests and reports directly to the Legislative Fiscal Bureau, and the **original plus 40 copies** to my attention at the Department of Administration, Division of Executive Budget and Finance, 10th Floor, Administration Building, 101 East Wilson Street.

As indicated, agency requests must be received by 4:00 p.m., Friday, August 25. Late requests will not be accepted.

Please indicate who will represent the agency at the meeting. The following is the suggested format for requests:

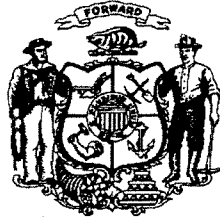
Brief Summary of Request
Background of Request and Justification
How the Request Meets Statutory Criteria [See s. 13.101(3) and (4), Wis. Stats.].

cc: Agency Budget Contacts (*via email*)
Bob Lang

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Madison, WI 53707-7882
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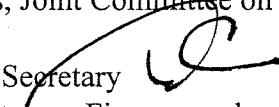
ASSEMBLY CHAIR
JOHN GARD

315-N Capitol
P.O. Box 8952
Madison, WI 53708-8952
Phone: (608) 266-2343

JOINT COMMITTEE ON FINANCE

Date: August 28, 2000

To: The Members, Joint Committee on Finance

From: Dan Caucutt, Secretary 
Joint Committee on Finance under s.13.10

Subject: Date of Regular First Quarter s. 13.10 Meeting

The Co-Chairs have set the date of the regular first quarter meeting of the fiscal year under s.13.10 for Thursday, September 14, at 10:30 a.m. in Room 411 South, State Capitol.

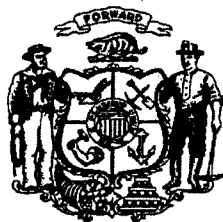
The agenda for that meeting has not yet been determined. After the Co-Chairs have done this you will be advised of the topics that will be taken up at the meeting.

cc: Affected Agency Contacts (*via email*)
Bob Lang

THE STATE OF WISCONSIN

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BRIAN BURKE

316-S Capitol
P.O. Box 7882
Madison, WI 53707-7882
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Madison, WI 53708-8952
Phone: (608) 266-2343

JOINT COMMITTEE ON FINANCE

NOTICE

The Joint Committee on Finance
will hold its regular quarterly meeting
under s. 13.10 at 10:30 a.m., Thursday, September 14, 2000
in Room 411 South, State Capitol

AGENDA

I. Department of Revenue – Cate Zeuske, Secretary

The department requests a supplement of \$288,100 GPR in fiscal year 2000-01 from the Committee's appropriation under s. 20.865(4)(a) and authorization of 2.5 FTE GPR positions beginning in fiscal year 2000-01 for the department's general program operations appropriation under s. 20.566(1)(a) for development of a cigarette excise tax tracking system.

II. Department of Administration – Brian Schimming, Administrator, Division of Housing and Intergovernmental Relations

The department requests a release of \$238,500 GPR in fiscal year 2000-01 from the reserved portion of the Committee's appropriation under s. 20.865(4)(a) to the department's payments to designated agents appropriation under s. 20.505(7)(c) for the purpose of funding year two of the Operation Fresh Start program.

III. Department of Corrections – Jon Litscher, Secretary

The department requests 148.89 FTE GPR positions in fiscal year 2000-01 to fully staff the Milwaukee Secure Detention Facility at an operating capacity of 1,048 beds

and 8.50 FTE GPR positions for central office staff associated with the ongoing workload necessitated by the growth in staff and inmates.

In addition, the department requests authority to transfer funding between appropriations s. 20.410(1)(a), s. 20.410(1)(b), s. 20.410(1)(d), s. 20.410(1)(f), and s. 20.410(1)(aa) to correct technical errors made in previous legislatively approved actions.

IV. Department of Corrections – Jon Litscher, Secretary

The department requests 100.25 FTE GPR positions and the release of \$1,985,900 GPR from the Committee's appropriation under s. 20.865(4)(a) reserved for contract beds to fund the conversion of the John C. Burke Correctional Center to a female facility, add an additional 100 female beds to the Robert E. Ellsworth Correctional Center and convert the barracks for the male inmates at the Fox Lake Correctional Institution to a minimum security facility.

In addition, the department requests the transfer of \$3,306,200 GPR from the corrections contracts and agreements appropriation under s. 20.410(1)(ab) to other GPR appropriations in the department to fully fund this request.

V. Department of Corrections – Jon Litscher, Secretary

The department requests 11.25 FTE GPR positions and the release of \$281,200 GPR from the Committee's appropriation under s. 20.865(4)(a) reserved for contract beds to the department's general program operations appropriation under s. 20.410(1)(a) in fiscal year 2000-01 to fund food service operation staff at the Redgranite Correctional Institution.

VI. Department of Corrections – Jon Litscher, Secretary

The department requests 1.0 FTE GPR position and the release of \$718,200 GPR from the Committee's appropriation under s. 20.865(4)(a) to the department's general program operations appropriation under s. 20.410(1)(a) and services for community corrections appropriation under s. 20.410(1)(b) in fiscal year 2000-01 to fund information technology costs associated with upgrading network computer connections for field offices in the Division of Community Corrections.

VII. Department of Corrections – Jon Litscher, Secretary

The department requests 13.25 FTE GPR positions and the release of \$1,186,000 GPR from the Committee's appropriation under s. 20.865(4)(a) in fiscal year 2000-01 to fund expansion of the Fox Lake Correctional Institution Education Program and the upgrading of Educational Local Area Network software and hardware for the Division of Adult Institutions, the Division of Juvenile Corrections, and the Division of Community Corrections.

Reports

- R-1 Department of Administration Position Reports Required Under s. 16.50 April 1-June 30, 2000).
- R-2 Fleet Consolidation Plan Report

SUMMARY
JOINT COMMITTEE ON FINANCE
GPR APPROPRIATION STATUS
(Incorporating Committee Actions thru July 12, 2000)

	1999-00	2000-01	1999-01 Biennium	Releases to Date	Remaining Reserve
Current Biennial Appropriation Amount [s. 20.865(4)(a)]	\$20,986,550	\$83,810,900	\$104,797,450	N.A.	N.A.
<u>Reserved For:</u>					
DOA -- Operation Fresh Start Project Funding	\$232,000	\$232,000	\$464,000	\$225,500	\$238,500
DOA -- Federal Surplus Property Grant	0	100,000	100,000	100,000	0
DOC -- Contract Beds Funding	13,799,000	44,834,400	58,633,400	40,582,900	18,050,500
DOC -- Community Corrections Funding	1,100,000	1,100,000	2,200,000	2,200,000	0
DOC -- Funds for Inmate Work Centers	1,299,600	3,067,000	4,366,600	1,299,600	3,067,000
DOC -- Sex Offenders Registry Web Site Development	331,100	0	331,100	0	331,100
Elections Bd. -- WECF Grant Funding	0	870,000	870,000	0	870,000
DHFS -- MA Targeted Case Management	0	21,495,300	21,495,300	21,495,300	0
DHFS -- Funding for Rainbow Successor	1,000,000	0	1,000,000	500,000	500,000
DHFS -- Mendota MHI Body Alarms	233,000	0	233,000	233,000	0
DHFS -- Registry of Lead-Free or Lead-Safe Properties	0	520,000	520,000	520,000	0
Miscellaneous Appropriations -- Historically Significant Furnishings	400,000	0	400,000	400,000	0
Public Land Sales Reserve (see attached summary sheet)	650	0	650	0	650
DOR -- Funding for IT Systems Development	0	5,701,000	5,701,000	5,701,000	0
UW -- Funding for Increased Enrollment	0	3,800,000	3,800,000	3,800,000	0
DWD -- Additional KIDS Budget Funding	2,000,000	2,000,000	4,000,000	2,000,000	2,000,000
Reserved Balance	\$20,395,350	\$83,719,700	\$104,115,050	\$79,057,300	\$25,057,750
<u>Releases from Reserved Balance</u>					
DOA -- Operation Fresh Start Project Funding (12/21/99)	\$225,500	\$0	\$225,500		
DOA -- Federal Surplus Property Grant (7/12/00)	0	100,000	100,000		
DOC -- Contract Beds Funding (12/21/99)	9,613,500	26,581,500	36,195,000		
DOC -- Contract Beds (Monitoring Staff) (12/21/99)	291,000	493,300	784,300		
DOC -- Contract Beds (Planning and Institutional Staff) (12/21/99)	103,500	447,100	550,600		
DOC -- Contract Beds Funding (to DMA) [(7/12/00) Item VI]	105,300	0	105,300		
DOC -- Contract Beds Funding [(7/12/00) Item XVII]	2,677,900	0	2,677,900		
DOC -- Contract Beds Funding [(7/12/00) Item XX]	269,800	0	269,800		
DOC -- Community Corrections Funding (12/21/99)	1,100,000	0	1,100,000		
DOC -- Community Corrections Funding [(7/12/00) Item XX]	0	1,100,000	1,100,000		
DOC -- Funds for Inmate Work Centers [(7/12/00) Item XVIII]	1,231,600	0	1,231,600		
DOC -- Funds for Inmate Work Centers [(7/12/00) Item XX]	68,000	0	68,000		
DHFS -- Mendota MHI Body Alarms (12/21/99)	233,000	0	233,000		
DHFS -- MA Targeted Case Management (12/21/99)	0	21,495,300	21,495,300		
DHFS -- Rainbow Successor (Westside Healthcare Assoc) (3/2/00)	500,000	0	500,000		
DHFS -- Registry of Lead-Free or Lead-Safe Properties (6/30/00 Letter)	0	520,000	520,000		
Misc. Appropriations -- Historically Significant Furnishings (9/16/99)	400,000	0	400,000		
DOR -- Funding for IT Systems Development (7/12/00)	0	5,701,000	5,701,000		
UW -- Funding for Increased Enrollment (12/21/99)	0	3,800,000	3,800,000		
DWD -- Additional KIDS Budget Funding (5/3/00)	2,000,000	0	2,000,000		
Total Releases	\$18,819,100	\$60,238,200	\$79,057,300		
Remaining Reserved Balance	\$1,576,250	\$23,481,500	\$25,057,750		
Net Unreserved Balance Available	\$591,200	\$91,200	\$682,400		
<u>Releases from Unreserved Balance</u>					
DOA -- Funding for Additional ADAs (5/3/00)	\$0	\$235,300	\$235,300		
DOC -- Parole Commission Funding (5/3/00)	30,000	0	30,000		
Elections Bd -- Software Conversion Consultant (7/12/00)	0	35,000	35,000		
HEAB -- Position Salaries (9/16/99)	16,000	0	16,000		
HEAB -- Funding of Act 9 Positions (5/3/00)	15,500	28,400	43,900		
Legislative Technology Services Bureau (12/21/99)	67,900	173,600	241,500		
Director of State Courts -- Research Staff (5/3/00)	16,000	24,000	40,000		
Total Releases	\$145,400	\$496,300	\$641,700		
Net Unreserved Balance Remaining	\$445,800	(\$405,100)	\$40,700		
TOTAL AVAILABLE (Net Reserved & Unreserved Balances Remaining)	\$2,022,050	\$23,076,400	\$25,098,450		

SUMMARY
JOINT COMMITTEE ON FINANCE
PR APPROPRIATION STATUS
(Incorporating Committee Actions thru July 12, 2000)

	<u>1999-00</u>	<u>2000-01</u>	<u>1999-01</u> <u>Biennium</u>	<u>Releases</u> <u>to Date</u>	<u>Remaining</u> <u>Reserve</u>
Current Biennial Appropriation Amount [s. 20.865(4)(g)]	\$956,000	\$2,191,500	\$3,147,500		
<u>Reserved For:</u>					
DOA -- Gaming Revenues for State Aid Program	\$500,000	\$500,000	\$1,000,000	\$500,000	\$500,000
DHFS -- BadgerCare Premiums for Native Americans	300,000	400,000	700,000	0	700,000
PSC -- Remodeling of Attorney Office Space	84,000	0	84,000	84,000	0
R&L -- Funding for IT Consultants	72,000	72,000	144,000	0	144,000
DOR -- Funding for IT Systems Development	0	1,219,500	1,219,500	1,219,500	0
	<hr/>				
Reserved Balance	\$956,000	\$2,191,500	\$3,147,500	\$1,803,500	\$1,344,000
<u>Releases from Reserved Balance</u>					
DOA -- Gaming Revenues for State Aid Program (5/3/00)	\$500,000	\$0	\$500,000		
PSC -- Remodeling of Attorney Office Space (12/16/99 -- s. 16.515)	84,000	0	84,000		
DOR -- Funding for IT System Development (7/12/00)	0	1,219,500	1,219,500		
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Total Releases	\$584,000	\$1,219,500	\$1,803,500		
Remaining Reserved Balance	\$372,000	\$972,000	\$1,344,000		

SUMMARY
JOINT COMMITTEE ON FINANCE
FED APPROPRIATION STATUS
(Incorporating Committee Actions thru July 12, 2000)

	<u>1999-00</u>	<u>2000-01</u>	<u>1999-01</u> <u>Biennium</u>	<u>Releases</u> <u>to Date</u>	<u>Remaining</u> <u>Reserve</u>
Current Biennial Appropriation Amount [s. 20.865(4)(m)]	\$115,219,000	\$10,000,000	\$125,219,000		
<u>Reserved For:</u>					
DWD – Start-Up Funding For the Next W-2 Agency Contracts	\$3,519,000	\$0	\$3,519,000	\$3,519,000	\$0
DWD – Contingency Fund	102,000,000	0	102,000,000	0	102,000,000
DWD – Workforce Advancement and Attachment Funding	9,700,000	10,000,000	19,700,000	19,700,000	0
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Reserved Balance	\$115,219,000	\$10,000,000	\$125,219,000	\$23,219,000	\$102,000,000
<u>Releases from Reserved Balance</u>					
DWD-Workforce Advancement and Attachment Funding (12/21/99)	\$9,700,000	\$10,000,000	\$19,700,000		
DWD-Startup Funding for Next W-2 Agency Contracts	3,519,000	0	3,519,000		
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Total Releases	\$13,219,000	\$10,000,000	\$23,219,000		
Remaining Reserved Balance	\$102,000,000	\$0	\$102,000,000		

SUMMARY
JOINT COMMITTEE ON FINANCE
SEG APPROPRIATION STATUS
 (Incorporating Committee Actions thru July 12, 2000)

	<u>1999-00</u>	<u>2000-01</u>	<u>1999-01</u> <u>Biennium</u>	<u>Releases</u> <u>to Date</u>	<u>Remaining</u> <u>Reserve</u>
Current Biennial Appropriation Amount [s. 20.865(4)(u)]	\$2,397,300	\$11,267,100	\$13,664,400		
<u>Reserved For:</u>					
DATCP -- Pesticide Database Development	\$400,000	\$0	\$400,000	\$0	\$400,000
PSC -- Universal Service Fund for 2000-01	0	8,000,000	8,000,000	6,900,000	1,100,000
TEACH Board -- Funds for Access Grants	1,997,300	3,267,100	5,264,400	0	5,264,400
Reserved Balance	\$2,397,300	\$11,267,100	\$13,664,400	\$6,900,000	\$6,764,400
<u>Releases from Reserved Balance</u>					
PSC -- Universal Service Fund for 2000-01	\$0	\$6,900,000	\$6,900,000		
Total Releases	\$0	\$6,900,000	\$6,900,000		
Remaining Reserved Balance	\$2,397,300	\$4,367,100	\$6,764,400		

SUMMARY

DETAIL OF JOINT FINANCE COMMITTEE APPROPRIATED LEVELS

Status as of July 12, 2000

	<u>1999-00</u>	<u>2000-01</u>	<u>1999-01</u> <u>Biennium</u>
20.865(4)(a) Appropriation Total Summary - GPR			
Act 4	\$400,000	\$0	\$400,000
Act 9 (Biennial Budget)	20,254,800	83,790,900	104,045,700
Act 52	0	(500,000)	(500,000)
Act 113	0	520,000	520,000
Proceeds from Sale of Public Land--Winnebago Cty. Easement (Dec. 1999)	650	0	650
Transfer from DOC appropriation s. 20.410(1)(b) [7/12/00]	331,100	0	331,100
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Current Total	\$20,986,550	\$83,810,900	\$104,797,450
 20.865(4)(g) Appropriation Total Summary - PR			
Act 9 (Biennial Budget)	\$956,000	\$2,191,500	\$3,147,500
 20.865(4)(m) Appropriation Total Summary - FED			
Act 9 (Biennial Budget)	\$115,219,000	\$10,000,000	\$125,219,000
 20.865(4)(u) Appropriation Total Summary - SEG			
Act 9 (Biennial Budget)	\$2,397,300	\$11,267,100	\$13,664,400