

I. Department of Administration – John Marx, Administrator, Division of Energy and Public Benefits

The department requests \$12,822,180 SEG expenditure authority for fiscal year 2000-01 for the appropriation under s. 20.505(10)(q), Utility Public Benefits, General Program Operations. The department also requests the conversion of 2.0 FTE SEG positions from project to permanent as well as the creation of an additional 3.0 FTE SEG permanent positions.

Governor's Recommendation

Approve the request but specify that the \$410,000 for Low-Income contracts is one-time in nature.

STATE OF WISCONSIN
DEPARTMENT OF ADMINISTRATION
101 East Wilson Street, Madison, Wisconsin

TOMMY G. THOMPSON
GOVERNOR

GEORGE LIGHTBOURN
SECRETARY



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Date: July 10, 2000

To: Members, Joint Committee on Finance

From: George Lightbourn, Secretary
Department of Administration

A handwritten signature in black ink, appearing to read "George Lightbourn".

Subject: Section 13.10 Request from the Department of Administration for public benefits program.

Request

The department requests \$12,822,180 SEG expenditure authority for fiscal year 2000-01 for the appropriation under s. 20.505(10)(q), Utility Public Benefits, General Program Operations. The department also requests the conversion of 2.0 FTE SEG positions from project to permanent as well as the creation of an additional 3.0 FTE SEG permanent positions.

Background

1999 Act 9 created a state-run public benefits program. Historically, state utility companies, working under Public Service Commission (PSC) oversight, have provided public benefits programs. Act 9 created two program components: one for assistance to low-income households for weatherization and energy conservation services, payment of energy bills and the early identification and prevention of energy crises. The second is for energy conservation and efficiency services and for renewable resource programs. DOA was charged with administering these programs while working with the newly formed Council on Utility Public Benefits (Council).

Actual implementation of the program will be done via contracts between DOA and community action agencies, nonprofit corporations or local housing units of government for the low-income programs, and with one or more nonprofit corporations for the energy efficiency programs. Beginning in fiscal year 2004-2005, DOA must thoroughly evaluate the program and determine what elements of the energy efficiency and renewable resources components to continue, reduce or discontinue.

Act 9 provided that three sources of funding are available for the program.

1. Public Benefits Fee - A monthly fee collected from customers and members by all electric utilities and retail electric cooperatives. This fee is to be created through Administrative Rule and has not yet been enacted.
2. Utility Public Benefits Fund - Major electric and natural gas public utilities will continue to collect revenues from their customers equal to the amount they collected in calendar year 1998 for public benefits programs. These funds will be used to continue their existing programs but will be transferred to the Utility Public Benefits Fund over a three-year period.
3. Federal Funds for Low-Income Energy Programs - The Low-Income Home Energy Assistance program (LIHEAP) receives federal grant funding from the U.S. Department of Health and Human Services, and the state Weatherization Assistance program receives funding from the U.S. Department of Energy.

Table 1: Source and Estimated Amount of Revenue for Public Benefits Programs

| <u>Source</u> | <u>Low-Income Household Assistance</u> | <u>Energy Efficiency</u> |
|---|--|--------------------------|
| Public Benefits Fee (fiscal year 1999-2000) | \$24,000,000 | \$20,000,000 |
| Utility Public Benefits Fund (annually) | \$21,000,000 | \$47,000,000 |
| Federal Funds (annually) | \$53,000,000 | |
| Total: | \$98,000,000 | \$67,000,000 |

Analysis

DOA has proposed a multi-faceted request. First, DOA requests the conversion of 2.0 SEG FTE existing project positions to permanent status. Additionally, DOA requests 3.0 SEG FTE to administer the statewide program. Finally, DOA requests \$12,822,200 SEG expenditure authority in fiscal year 2000-2001 to provide a base for the project.

Conversion of Project Positions to Permanent

In 1998, the PSC requested that DOA manage the Wisconsin Focus on Energy

pilot in its 23 county territory in northeastern Wisconsin. This agreement between the PSC and DOA provided DOA with \$16.8 million to administer the energy efficiency portion of PSC's program. The Wisconsin Energy Bureau (WEB) was authorized 2.0 project positions in August 1998 for the Focus program, which are due to expire in September 2000.

DOA has requested that these positions be made permanent in order to provide expertise to the public benefits program. These positions play an integral role in the development and management of the contracts under the program.

- **Program & Planning Analyst 6 - Supervisor** - Evaluation Section Chief - This position will provide lead policy analysis and supervise all aspects of evaluation; measurement and verification; and market assessment of the energy conservation programs operated as a part of the public benefits program. Duties include: Oversight of public benefits evaluation functions; supervise Energy Bureau budgeting and fiscal operations; and supervise Energy Bureau Geographical Information Systems Function.
- **Program & Planning Analyst 6 - Supervisor** - Major Markets Section Chief - This position will be responsible for providing lead analysis and supervise all aspects of the planning, coordination and program management of the commercial and industrial energy efficiency programs that are a part of the public benefits program. Duties include: management of the Industrial and Commercial Energy Program under the public benefits program; analysis, planning and coordination of Industrial and Commercial Energy policy; and new program funding, planning and development.

3.0 Additional SEG FTE

In order to properly administer a statewide program, DOA has requested 3.0 additional SEG FTE. These FTE would be responsible for providing policy analysis and supervision of various parts of the public benefits program.

- **Residential Analyst - Program and Policy Analyst 5** - this position will provide lead policy analysis for the planning, coordination and program management of the residential energy efficiency programs that are a part of the public benefits program. This position would be responsible for the coordination of residential energy efficiency activities with the low income and Weatherization programs as well. Duties include: management of the Residential Energy Efficiency programs under the public benefits program; analysis, planning and coordination of Residential Energy Policy for the Residential Efficiency Bureau; participation in partnership developments with other agencies, businesses and nonprofit organizations; and managing federal grants and cooperative agreements.

- **Environmental Analyst** - Program and Planning Analyst 6 - This position would provide lead policy analysis and supervise the planning and coordination responsibilities for environmental/energy issues including acid deposition, climate change and other environmental impacts of energy use. The position would oversee bureau activities related to environmental issues. Duties include: policy analysis, program coordination and monitoring of environmental/energy issues for WEB; supervise WEB's implementation of environmental/energy programs and conduct of research and development related to the environmental impact of the electric industry; supervise the public information function of WEB and the coordination of marketing activities conducted for the public benefits program; perform funding, planning and development functions; and management and implementation of environmental/energy contracts.
- **Policy Analyst** - Program and Planning Analyst 4 - This position will provide policy, fiscal and administrative analysis and assist in the management of public benefits contracts and the monitoring of policy goals of the statewide program. This position will also prepare presentations for DOA management as requested and provide assistance in managing the commercial and industrial contracts. Duties include: managing public benefits/energy efficiency contracts; provide policy, fiscal and administrative analysis and develop policy recommendations; and assist with additional responsibilities under 1999 Act 9 including: Commitment to Community Programs, Renewable Energy Portfolio Standards; High-Voltage Transmission Lines and Fees and Voluntary Contributions to the Utility Public benefits Fund.

Contract Funding

The majority of the spending authority increase will be used for printing and direct contracts with an evaluator, a fiscal agent, a marketing coordinator and policy consultants. Table 2 details the annual funding amount per contract.

- **Evaluator** - DOA's Division of Energy will contract with a private contractor to perform evaluation and market assessment activities. The evaluator will conduct yearly program reviews as well as the mandatory 5 year program review. The evaluator will work with staff to develop appropriate measurement and verification protocols to be used for evaluation purposes.
- **Fiscal Agent** - The fiscal agent will assist with external auditing and financial reviews of the statewide public benefits fund. DOA's internal fiscal staff will generate regular accounting reports, the fiscal agent will provide an external audit of fiscal management of program contracts. The fiscal agent will also perform program monitoring functions to ensure that all agents are meeting the program goals.

- **Marketing Coordinator** - The marketing coordinator will make certain that that all marketing, advertising and public relations events for the public benefits program are coordinated. The marketing coordinator will also be responsible for increasing awareness about the program and about energy efficiency in general.
- **Policy Consultants** - Various policy consultants with expertise in a particular area will be hired to meet specific programmatic needs.
- **Printing** - The public benefits program will require the printing of materials such as brochures, pamphlets, fact sheets, etc. A requirement in the State Constitution requires that all printing be done through a competitive bid process. It can be expected that printing costs decrease slightly over time.

Table 2: Annual Contract Costs

| <u>Contract</u> | <u>Annual Cost</u> | <u>Percent of Total Public Benefits Budget</u> |
|-----------------------|--------------------|--|
| Evaluator | \$6,800,000 | 10% |
| Fiscal Agent | \$1,500,000 | 3% |
| Marketing Coordinator | \$1,800,000 | 2% |
| Policy Consultants | \$100,000 | <1% |
| Printing | \$1,500,000 | 2% |

As shown in Table 3, DOA requests \$12,152,380 spending authority for the Energy Efficiency portion of the public benefits program and \$669,800 for the Low Income portion. The miscellaneous administrative costs refer to computer, office furniture, travel, supplies and services, telecommunication and general equipment costs.

Table 3: Summary of Requested items

| <u>Positions</u> | <u>Salary</u> | <u>Fringe Benefits</u> | <u>Total</u> |
|--|---------------|------------------------|------------------------|
| ENERGY EFFICIENCY | | | |
| Major Market Analyst (proj to perm) | \$40,695 | \$14,585 | \$55,280 |
| Evaluation Coordinator (proj to perm) | \$53,219 | \$19,074 | \$72,293 |
| Environmental Analyst (new) | \$40,695 | \$14,585 | \$55,280 |
| Policy Analyst (new) | \$32,573 | \$11,674 | \$44,247 |
| Residential Analyst (new) | \$40,695 | \$14,585 | \$55,280 |
| Total Positions: | | | \$282,380.00 |
| Misc Administrative supplies | | | \$170,000 |
| Total Contracts | | | \$10,200,000 |
| Total Printing | | | \$1,500,000 |
| TOTAL Energy: | | | \$12,152,380.00 |
| LOW INCOME | | | |
| Misc Administrative costs | | | \$159,800 |
| Total Contracts | | | \$510,000 |
| TOTAL Low Income | | | \$669,800.00 |
| STATE-WIDE TOTAL | | | \$12,822,180 |

DOA has indicated that much of the Low-Income contract costs will be one-time in nature. Approximately \$410,000 of the \$510,000 have been identified as one-time.

One of the primary complaints regarding the Focus pilot was the lack of up-front and preliminary planning prior to beginning the program. The additional 3.0 SEG FTE will play a vital role in planning for the public benefits program. In order to have the program in place to begin the take-over of public benefits programs from utility companies on January 2001, it is essential that expenditure authority and positions be in place to begin planning the transition prior to that date. If DOA does not have the program ready to begin on January 2001, the utility companies may contract their programs for another calendar year, meaning DOA would lose a full year before being allowed to begin the transition from individual utility

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company programs to the state managed program.

Recommendation

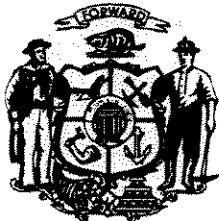
Approve the request but specify that the \$410,000 for Low-Income contracts is one-time in nature.

Prepared by: Cynthia Dombrowski
266-5878

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Date: June 21, 2000

To: Senator Brian Burke, Co-Chair
Representative John Gard, Co-Chair
Joint Committee on Finance
Room 315-N Capitol
Madison, WI 53708-8952

From: George Lightbourn, Secretary
Department of Administration

A handwritten signature in cursive script, appearing to read "George Lightbourn".

Consistent with the provisions of 1999 Wisconsin Act 9 pertaining to the Utility Public Benefits program, the department requests approval of \$12,822,200 SEG expenditure authority in the appropriation under s. 20.505(10)(q), *Utility Public Benefits, General Program Operations*. The department also requests converting 2.00 FTE project positions to permanent status and creating 3.00 additional permanent positions. Approval of these requests will enable the department to continue planning and administration of the public benefits program to a statewide basis.

I look forward to your favorable review of this request. Division of Energy Administrator John Marx will be present at the next 13.10 meeting to address any questions you may have.

attachments

cc: Rick Chandler, State Budget Director
Bob Lang, Legislative Fiscal Bureau
John Marx, Division of Energy and Public Benefits

ADMINISTRATIVE FUNDING AND STAFFING REQUEST
Department of Administration
Division of Energy and Public Benefits

REQUEST

The Department of Administration requests \$12,822,180 in FY01 to establish base spending authority under s.20.505(10)(q), *Utility Public Benefits, General Program Operations*. It also requests converting 2.00 FTE existing project positions into permanent positions and adding 3.00 FTE new permanent positions. This request will allow the Department to administer the public benefits program.

BACKGROUND

Wisconsin Focus on Energy

The Wisconsin Focus on Energy pilot was the result of an agreement between the DOA and the Wisconsin Public Service Corporation (WPSC) that provided \$16.75 million to the DOA to administer the energy efficiency portion of the firm's demand-side management program for a two year period. The Joint Committee on Finance approved DOA's request to hire two FTE project positions to work on the Focus on Energy program. These two project positions expire on September 30, 2000. DOA will continue to administer WPSC Focus on Energy programs in the residential, commercial and industrial sectors until such programs are transitioned into the statewide public benefits fund.

Public Benefits Program

The Department of Administration submitted a letter to the Joint Committee on Finance on March 10, 2000, indicating that the department would submit a Public Benefits program staffing plan at the June 2000 s. 13.10 meeting. This document contains the staffing plan and proposed administrative budget.

1999 Wisconsin Act 9 creates a statutory framework that continues and expands public benefit programs historically provided by public utilities under Public Service Commission (PSC) oversight. Across the nation, states have deregulated electric and gas utilities without giving much thought to who would deliver energy efficiency programs. Unlike other states, however, Wisconsin acted before deregulation of the utility industry. This puts Wisconsin in a particularly strong position to consider what next steps in the deregulation of the industry make sense for the state.

1999 Wisconsin Act 9 encompasses the operating areas of the following utilities: Alliant Energy; Madison Gas and Electric; Wisconsin Electric Power Company; Wisconsin Public Service Corporation; Northern States Power Company; Superior Water, Light and Power; Wisconsin Fuel and Light; and Wisconsin Gas Company.

The law creates two public benefits programs. One program will provide assistance to low-income households for weatherization and other energy conservation services, payment of energy bills and the early identification and prevention of energy crises. The other program will contract for energy conservation and efficiency services and for renewable resource programs.

The DOA must design and administer the programs in consultation with the new Council on Utility Public Benefits. The DOA must also contract for the actual implementation of the programs, with community action agencies, nonprofit corporations or local units of government for the low-income programs and with one or more nonprofit corporations for the energy efficiency programs. There is no

end date for either of the programs, although beginning in fiscal year 2004-05, the DOA must determine what elements of the energy efficiency and renewable programs to continue, discontinue or reduce.

Sources of Funding

The law includes three sources of funding for the public benefit programs:

- **Creation of a Public Benefits Fee**
The law creates a monthly fee collected from customers and members by all electric utilities and retail electric cooperatives. For FY00, the fee was set to generate \$24 million for low-income programs and \$20 million for energy efficiency programs, reduced by an amount that reflects the delay in initial program start-up. In subsequent years, the funding for low-income programs is kept proportional to the base funding of the program.
- **Utility Public Benefits Fund**
The law requires major electric and natural gas public utilities to continue to collect revenues from their customers equal to the amount they collected in calendar year 1998 for public benefit programs. The utilities will initially use these funds to continue their existing public benefit programs, but will transfer these funds to the Utility Public Benefits Fund under s. 25.96 over a three-year period. Based on an order by the Public Service Commissioners on May 30, 2000, these funds appear to total approximately \$21 million annually for low-income programs and \$47 million annually for energy efficiency programs.
- **Federal Funds for Low-Income Energy Programs**
Wisconsin's Low-Income Home Energy Assistance program (LIHEAP) receives federal grant funds from the U.S. Department of Health and Human Services, and the state Weatherization Assistance Program (WAP) receives grant funds from the U.S. Department of Energy. The amount of these funds anticipated in the next two years is approximately \$43.0 million and \$10.0 million annually.

The DOA estimates that the utilities will begin collecting the new Public Benefits fee money in July 2000, therefore, the Division of Energy will have these funds available in August to continue program planning. This is estimated to be \$3.0 million per month. The timing and exact dollar amounts that will be transitioned to DOA from the 1998 utility expenditures will depend on the final transition plan developed by the PSC. The PSC is expected to decide on the transition plan in late summer or early fall of 2000.

Municipal utilities and retail electric cooperatives have the option to implement either or both of the public benefits programs for their customers in programs referred to as Commitment to Community programs. If a municipal utility or cooperative chooses not to implement either or both of these programs, it must remit the respective portion of the fee revenues to the Utility Public Benefits Fund. They may implement the programs individually or jointly with other municipal utilities or cooperatives. In addition, they may receive credit for public benefits expenditures made by wholesale suppliers from which they buy electric power.

The following table summarizes the total estimated annual revenues for the Public Benefits program.

Annual Public Benefits Revenue (SEG)

| | Energy Efficiency | Low Income | Total |
|--------------------------------------|-------------------|---------------|----------------|
| Public Benefits Fee | \$16.8 | \$20.8 | \$ 37.6 |
| Muni/Coop Fees | \$ 3.6 | \$ 3.6 | \$ 7.2 |
| Public Benefits Fee Sub-total | \$20.4 | \$24.4 | \$ 44.8 |
| 1998 Utility Expenditures | \$47.4 | \$21.4 | \$ 68.8 |
| Federal LIHEAP | | \$42.6 | \$ 42.6 |
| Federal WAP | | \$10.4 | \$ 10.4 |
| Federal Sub-Total | | \$53.0 | \$ 53.0 |
| TOTAL REVENUE | \$67.8 | \$98.8 | \$166.6 |

DOA ADMINISTRATION

DOA will play a role limited to planning, procurement and contract administration, oversight, and performance evaluation coordination. Contractor and consultant expertise will also be employed for all program delivery activities. Much of the actual implementation of the evaluation role will be carried out under contract. Each of these roles will be largely transparent to program beneficiaries who will interact with private sector contractors under contract to DOA.

Preparation for the Public Benefits Program

Since October 1999, the Division of Energy has undertaken a number of activities to prepare for the statewide public benefits program. These include:

- DOA Secretary George Lightbourn and Division of Energy Administrator John Marx met with utility executives to discuss the public benefits program
- Met with Low Income Energy Assistance Program Coordinators throughout the State to discuss and explain the public benefits program
- Met bi-weekly with the PSC to discuss utility transition plans
- Convened a panel of national experts on energy efficiency programs to get their input on how to structure and administer public benefits programs
- Met with Weatherization Operators of Wisconsin to discuss and explain the public benefits program
- DOA Secretary George Lightbourn and Division of Energy Administrator John Marx met with Customers First, Wisconsin Manufacturers and Commerce, and other interested parties to discuss the public benefits program
- Solicited advice from the Focus on Energy Program Administrators on how to structure and administer a state wide public benefits program
- Created a workgroup to draft the administrative rules on Non-municipal Electric Public Benefits Fees (Administrative Rule 43), Energy Conservation and Efficiency and Renewable Resource Programs (Administrative Rule 44), and Low Income Assistance Public Benefits (Administrative Rule 45)

- Submitted all three rules to the Wisconsin Legislative Council Rules Clearinghouse for review, analysis and recommendations
- Created and convened the Council on Utility Public Benefits as required by 1999 Wisconsin Act 9 (the Council has met three times since March, 2000)
- Held public hearings on Administrative Rules 43, 44 and 45 (June 2000)

Focus on Energy Pilot

At the same time the DOA was charged with the task of implementing a public benefits program under Act 9, the Wisconsin Public Service Corporation (WPSC) requested that the DOA to administer the *Wisconsin Focus on Energy* pilot in its 23 county territory in northeastern Wisconsin. The Wisconsin Focus on Energy pilot was the result of an agreement between the DOA and the WPSC that provided \$16.8 million to DOA to administer the energy efficiency portion of the firm's demand-side management program. In 1999 the DOA will continue to administer WPSC Focus on Energy programs for calendar year 2000 in the residential, commercial and industrial sectors until such programs are transitioned into the state wide public benefits programs. Therefore, until 2003, the DOA will administer two separate programs, those in the WPSC territory and the statewide public benefits programs.

The Division of Energy has gained valuable experience from the Focus on Energy pilot in 1999 and 2000 regarding the level of resources required to administer a program of this magnitude. The Wisconsin Energy Bureau (WEB) was authorized 2.00 project positions in August 1998 for the Focus on Energy program. One of the FTE project position's responsibilities included: designing programs in the residential, commercial and industrial sectors; monitoring and managing contracts for compliance with scope of services; identifying and resolving contract or program problems; reviewing and processing progress reports and invoices and preparation of reports on program progress. The second FTE project position served as the overall Focus Program Manager, but was also responsible for managing the Education and Training and Evaluation contracts. These activities will continue to be the responsibility of the Division of Energy under the statewide public benefits program and will need staff to administer them.

The 2.00 FTE project positions are due to expire in September 2000.

THE REQUEST

The DOA requests: (1) authorization to convert 2.00 project positions to permanent status, (2) authorization to create 3.00 additional FTE permanent positions to administer the statewide program and base expenditure authority of \$12,822,200 (SEG) in FY01.

Administrative Budget

The proposed administrative budget request for energy efficiency programs is outlined in Attachment A. The DOA has estimated that less than 1% of the \$67.8 million will be devoted to administrative costs. This will be used for program design, administration, oversight and evaluation but not for program delivery. In comparison, the U.S. Department of Energy allows five percent for administrative costs associated with oil overcharge programs. Therefore, this request for the utility public benefits program is consistent with current practice.

Why Spending Authority is Needed

Act 9 created a general program operations appropriation for DOA to administer the Utility Public Benefits program. No dollar authority was created. DOA needs expenditure authority to begin detailed

program planning. Wisconsin Act 9 requires the PSC to direct the phase over of utility funded public benefits during calendar years 2000, 2001 and 2002. Therefore, the DOA needs to have programs ready to start when the phase in occurs.

The Department conducted a formal evaluation of the Focus on Energy pilot by retaining a consultant. One of the principle consultant findings of the Focus on Energy pilot program was that the program planning processes "appears to have been largely ad hoc nature." The consultant concluded that, "This is entirely understandable given the administrative constraints under which the Focus on Energy program was planned and developed. However, we believe it is critical that, in developing a state-level public benefits mechanism, DOA employ more systematic program planning processes."

The evaluation also concluded that because of the administrative constraints, the planning process made little use of systematic market research into the structure and functioning of targeted energy efficiency markets, commonly referred to as "market assessment". The evaluation recommended that when planning for a state-level public benefits program, DOA conduct the market assessment up front to support the development of new programs before they are fielded.

The DOA agrees with the evaluation and intends to use the knowledge gained from the Focus on Energy pilot in the expanded statewide program. The following depicts the model DOA will use:

Contracts

Over \$11.0 million of the total \$12.1 million administrative budget will be spent on printing and direct contracts with an evaluator, a fiscal agent, a marketing coordinator and policy consultants. The following describes the direct contracts:

- **Evaluator.** The Division of Energy will contract with a private sector contractor to perform evaluation and market assessment activities. The Evaluator will conduct both a process evaluation which will concentrate on the efficiency and appropriateness of the program's implementation and an impact evaluation which will determine how well individual programs meet their objectives. The Evaluator will work with staff to develop appropriate measurement and verification protocols to be used for evaluation purposes. The Evaluator will play an essential role in helping the DOA recommend whether programs should be continued, discontinued or reduced beginning in fiscal year 2004-05.

The evaluation budget for the Focus on Energy pilot program was 10% of the overall program budget. Using this same formula, the annual contract for evaluation will be approximately \$6.8 million.

- **Fiscal Agent.** The Fiscal Agent will assist with the external auditing and financial review of the statewide public benefits fund. Although the department's internal fiscal staff would handle the general accounting of the segregated public benefits fund, a contracted fiscal agent will audit and evaluate the external fiscal management of program contracts. In addition, the fiscal agent will perform program monitoring functions such as site checks to ensure that all agents are meeting the goals as outlined and specified for the program.

The estimate for the annual fiscal agent contract is approximately 3% of the total budget, or \$1.5 million annually.

- **Marketing Coordinator.** The Marketing Coordinator will ensure that all marketing, advertising, and public relations events for the public benefits programs are coordinated in

a consistent fashion. Experience with the Focus on Energy program demonstrated that with so many programs and materials, one central point of coordination is necessary. The Marketing Coordinator will also be charged with increasing general awareness about the Public Benefits program and about the value and convenience of using energy efficiently.

The marketing budget for the Focus on Energy pilot program was 10.0% of the overall program budget. Using the approximate budget amount from the Focus program, the contract for marketing will be about \$1.8 million.

- **Policy Consultants.** Various policy consultants with expertise in a particular area will be hired to meet specific needs of the program. For example, with the Focus on Energy pilot, WEB contracted with a national expert on Standard Performance Contracts to write the Request for Proposal.

The Division of Energy estimates that \$100,000 annually will be an adequate budget for contracts with policy consultants.

- **Printing.** The programs the Division of Energy will be administering will require the printing of various program materials such as brochures, fact sheets, case studies, etc. These items were previously printed by the utilities for program marketing. Printing is included in the administrative budget because of the requirement in Wisconsin's constitution that all state printing be done by a competitive bid process rather than by private subcontractor.

The budget for printing in the Focus on Energy pilot which included approximately 375,000 residential and non-residential customers was \$300,000. The public benefits program will cover over 2.1 million residential and non-residential customers across the state or about five and a-half-times as many customers as the Focus on Energy pilot. Therefore, a printing budget of \$1.5 million annually seems reasonable. It is expected that the printing budget will decrease slightly in subsequent years after initial start-up materials have been printed.

Staff Positions

The Division of Energy is requesting that the current 2.00 FTE project positions from the Focus on Energy pilot be made permanent and that 3.00 new FTE permanent positions be approved. The Evaluation Coordinator and the Major Markets Analyst are the 2.00 current project positions. The position descriptions are as follows:

- **Evaluation Coordinator (current project position).** As in the Focus on Energy pilot program, this position will provide lead policy analysis and supervise all aspects of evaluation; measurement and verification; and market assessment of the energy conservation programs operated as part of the Wisconsin Public Benefits program. The position will provide policy advice and analysis related to the structure and implementation of the measurement and verification protocols and other performance measurement activities that are part of the Public Benefits program. The position will coordinate information from the various program managers and serve as the contact with the evaluation contractor. The Coordinator will also oversee production of performance data and related reports, which in coordination with other Section Chiefs, is provided to the Bureau Director, Division Administrator, Department Secretary, Governor's Office and Legislature.

- **Major Markets Analyst (current project position).** This position will provide lead policy analysis and supervise all aspects of the planning, coordination, and program management of the commercial and industrial energy efficiency programs that are part of the Wisconsin Public Benefits program. These programs will also include the Wisconsin Energy Initiative II, which provides assistance and technical advice for schools and other public buildings in Wisconsin. For the Focus on Energy program, this position wrote the commercial and industrial request for proposal, evaluated proposals and managed the contracts. This position also coordinated the commercial and industrial program efforts with the renewable energy program, the marketing administrator, the evaluation administrator and the Energy Efficiency Performance Program. Contracts to deliver programs in this area are expected to exceed \$40 million annually. The position will serve as the Division of Energy's liaison with the Wisconsin business community on energy efficiency issues.
- **Residential Analyst (new).** This position will provide lead policy analysis for the planning, coordination, and program management of the residential energy efficiency programs that are part of the Wisconsin Public Benefits program. This position will be responsible for coordinating residential sector activities with the low-income and weatherization programs as well. For the Focus on Energy program, this individual wrote the residential request for proposal, evaluated proposals, and managed the contract. This individual also coordinated the residential program efforts with the renewable energy program, the marketing administrator, and the evaluation administrator.
- **Environmental Analyst (new).** This position will provide lead policy analysis and supervise the planning and coordination responsibilities for environmental/energy issues including acid deposition, climate change and other environmental impacts of energy use. This position will be responsible for coordinating with other Public Benefits Section Chiefs to develop and implement performance measurement tools related to environmental achievements of the Public Benefits program and Focus on Energy pilot program. This position would also be responsible for the environmental provisions in Wisconsin Act 9 including tracking the environmental research and development requirements; working with the Department of Natural Resources (DNR) to prepare a multi-pollutant strategy; working with the DNR on the nitrogen oxide provisions (if applicable); and working with the DNR and PSC on the Air Quality Improvement Fund.
- **Policy Analyst (new).** This position will provide policy, fiscal and administrative analysis and assist in the management of public benefits contracts and the monitoring of policy goals of the state wide energy efficiency program. This position will provide the Major Markets Section Chief with assistance in managing the Large Commercial and Industrial contracts and develop and maintain costing information on managed contracts. Additionally, this position will assist with the Bureau's responsibilities under Wisconsin Act 9 including: the Commitment to Community programs, Renewable Energy Portfolio standard, High-Voltage transmission lines and fees and voluntary contributions to the Utility Public Benefits fund.

The public benefits programs and above 5.00 staff will need additional administrative support to meet all of its responsibilities. Although these costs are now unknown, the Division of Energy is in the process of using its experience with the Focus on Energy pilot program to determine the extent of the costs.

Administrative Budget for Low Income Programs

The administrative budget request for Division of Energy's Low Income Programs totals \$669,800. The Division is requesting a total of \$510,000 for contract costs. Approximately \$60,000 will provide funding for an 800 number to answer public inquiries about the new public benefits program. DOA intends to sign an interagency agreement with the Consumer Protection Division of the Department of Agriculture, Trade and Consumer Protection whereby they would answer phone inquiries about the new public benefits program. The money will be used for hiring additional staff, training costs and staff time. Using an existing 800 is more economical for the Division of Energy than setting up a new 800 number.

Approximately \$100,000 will be contracted to make changes to the LIHEAP computer system in order to incorporate public benefits payments. LIHEAP will also contract with a vendor for \$300,000 to provide a public relations and outreach campaign to inform potentially eligible households of the new public benefits program.

The Weatherization Assistance Program will contract for the remaining \$50,000 to upgrade to a computerized reporting system.

The miscellaneous budget category includes items such as: dues, memberships or subscriptions; space rental both private and state owned; telecommunications; state controllers financial charges; data processing and technology infrastructure; insurance and risk management; postage; overhead; advertising or legal notices and conference or meeting expenses.

ANALYSIS

1. Ability of the Division of Energy to administer the Utility Public Benefits program using existing staff resources.

- **Federal Funds Are Granted for Specific Activities and Can Not Be Used to Fund the Staff Resource Needs of the Public Benefits Program**

The Division of Energy, through the Wisconsin Energy Bureau (WEB), conducts a wide variety of activities under the State Energy Program, a federal formula grant funded by the U.S. Department of Energy (DOE). WEB also has approximately 30 additional federal discretionary grants funded by DOE and the Environmental Protection Agency (EPA). These grant activities account for approximately 81 percent of the current staffing of the WEB. The staff time is recorded and regularly reported to DOE under terms of the federal contracts.

The federal funds are designated for activities such as advising the Governor on policies and programs for state and regional energy management, administering federal energy conservation funds, and developing and coordinating emergency energy policies and programs. Analysts also maintain up-date-information on availability, use, prices and regulatory issues for oil, gas, coal and renewable energy resources and energy efficiency techniques. These functions must continue in addition to administering over \$67.8 million dollars annually of public benefits funding and \$8.9 million annually in the WPSC territory (through 2003.) Finally, the public benefits legislation does not include the petroleum and transportation sector that the Energy Bureau must also address with federal funding. While administering public benefits programs is not inconsistent with these other Energy Bureau functions, under federal grant rules, it is not permissible to use federal funding to directly administer public benefits energy efficiency programs.

- **Division of Energy's Inability to Fully Meet its Responsibilities Without Additional Staff**

The Division of Energy was authorized 2.00 project FTE positions for the Focus on Energy program. These positions expire in September 2000. The Bureau will lose these positions at the same time it is expected to continue the Focus on Energy program in the WPSC territory (\$8.9 million), and begin to administer an additional \$67.8 million state wide public benefits program. The 2.00 FTE positions for the Focus on Energy program were necessary to ensure that programs were implemented in accordance with the contract between DOA and the WPSC. Specifically, the 2.00 FTE Focus positions were responsible for: designing programs in the residential, commercial and industrial sectors; monitoring and managing contracts for compliance with scope of services, deliverables, expenses and regulated procedures; identifying and resolving contract or program problems; reviewing and processing progress reports, invoices and contract closeout obligations; and preparation of reports on program progress. All of these functions would be impossible to perform for the public benefits program without conversion of the 2.00 project positions to permanent status, plus authorization of 3.00 new FTE staff.

2. **History of WEB expenditures (including FTE's) over nine years.**

- WEB expenditures per FTE, from 1995 through 2003 estimates are included on the attached chart. Anticipated expenditures per FTE will increase over ten-fold with the addition of the Focus on Energy and Public Benefits funds.

ALTERNATIVES

1. **Absorb the Workload**

As previously stated, current staff that are federally funded must perform activities specific to those grants. While administering public benefits programs is not inconsistent with the Division's other functions, under federal grant rules, it is not permissible to use federal funding to directly administer public benefits energy efficiency programs.

2. **Contract the Entire Program**

The Division of Energy fully intends to maximize the use of private sector contractors in this program. However, it needs staff to manage those contracts and contractors. Further, the oversight of program development, implementation and evaluation requires a minimum number of staff directly responsible to the department.

3. **Approve the Request**

RECOMMENDATIONS

- Authorize the expenditure authority for UPB General Program Operations as outlined in Attachment A.
- Authorize the Division of Energy to convert 2.00 FTE project positions to permanent; authorize 3.00 FTE permanent positions to meet the increased workload created by the expansion of the Focus on Energy pilot to a statewide public benefits program.

Attachment A
Statewide Public Benefits

Energy Efficiency

POSITIONS

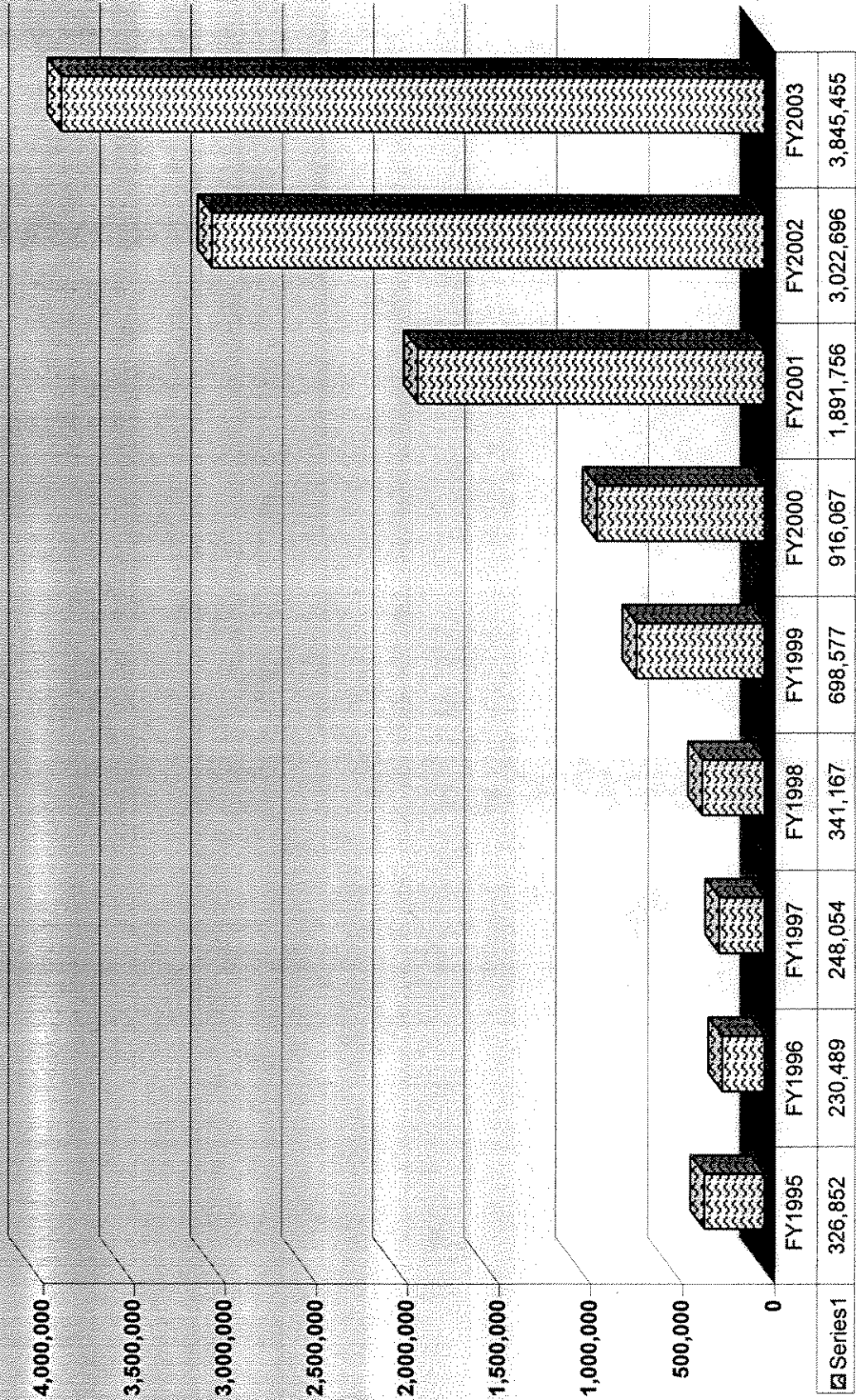
| | | <u>FY01 Salary</u> | <u>FY01 Fringe</u> | <u>FY01 Total</u> | |
|------------------------|-------------------------|--------------------|--------------------------------------|-------------------|---------------------|
| Major Market Analyst | Project to Permanent | 40,695 | 14,585 | 55,280 | |
| Evaluation Coordinator | Project to Permanent | 53,219 | 19,074 | 72,293 | |
| Environmental Analyst | New | 40,695 | 14,585 | 55,280 | |
| Policy Analyst | New | 32,573 | 11,674 | 44,247 | |
| Residential Analyst | New | 40,695 | 14,585 | 55,280 | |
| | | | | | \$282,380 |
| Computers | Office Furniture | Travel | Supplies & Services | Misc | |
| 6,000 | 4,000 | 55,000 | 5,000 | \$100,000 | \$170,000 |
| | | | TOTAL NEW STAFF | | \$452,380 |
| | | | Total Contracts | | \$10,200,000 |
| | | | Total Printing | | \$1,500,000 |
| | | | Energy Efficiency Grand Total | | \$12,152,380 |

Low Income

| | | | | | |
|--|---------------|--------------------------------|---------------------------------|--------------------------|------------------|
| | Travel | Supplies & Services | Misc/ Telecommunications | General Equipment | |
| | 55,000 | 8,500 | 71,000 | 25,300 | \$159,800 |
| | | | Total Contracts | | \$510,000 |
| | | | Low Income Grand Total | | \$669,800 |

| | | |
|--|--|---------------------|
| | Energy Efficiency Grand Total | \$12,152,380 |
| | Low Income Grand Total | \$669,800 |
| | Statewide Public Benefits Program Grand Total | \$12,822,180 |

Exhibit 1
Dollars Managed per FTE



Agency: Administration -- Federal Resource Acquisition Program

Recommendations:

Agenda Item II: Alternative 1

Comments: This is the tech school foundation's surplus property program. This request would simply release funds you secured in the budget for this program. While continuing to provide low cost options on equipment for local governments and non-profits, this program cannot quite break into the black.

The Fiscal Bureau paper doesn't do the program any favors, so if there is any discussion, it is worthwhile to point out that:

- The program is one way Wisconsin can get back some of our tax dollars from the federal government. (151 recent users of the program paid \$730,000 for property with original value on nearly \$6 million)
- It provides low cost alternatives for local governments -- a savings to local taxpayers.
- It is running much leaner than earlier days, and while not making money at present, the market for surplus property is cyclical and could improve, especially if there is an economic downturn which could increase the value of surplus equipment.

Alternative 1 approves the request to release funds reserved for this purpose.

Prepared by: Bob



Legislative Fiscal Bureau

One East Main, Suite 301 • Madison, WI 53703 • (608) 266-3847 • Fax: (608) 267-6873

July 12, 2000

TO: Members
Joint Committee on Finance

FROM: Bob Lang, Director

SUBJECT: Administration: Section 13.10 Request for Release of Funding for the Federal Resource Acquisition Program -- Agenda Item II

REQUEST

The Department of Administration (DOA) requests release of \$100,000 GPR in 2000-01 from the reserved portion of the Committee's GPR appropriation to provide a grant to the Wisconsin Technical College System Foundation for part of the costs of operation of the federal resource acquisition program. Under 1999 Wisconsin Act 9, a total of \$100,000 GPR in 2000-01 was reserved in the Committee's appropriation for release to DOA upon its submittal to the Committee of a long-term financial plan for the federal resource acquisition program.

BACKGROUND

In addition to the reserve funding now being requested by DOA, Act 9 also directly appropriated \$100,000 GPR in 1999-00 to DOA for a grant intended for the Wisconsin Technical College System Foundation. The Foundation is a non-profit organization that currently contracts with DOA to make federal surplus property available to eligible organizations in the state at low cost. The program was intended to be self-sufficient but has frequently been unable to generate sufficient revenues to meet the costs of operating the program.

The federal surplus property program was established by the Federal Property and Administrative Services Act of 1949. Under the program, the federal General Services Administration (GSA) makes surplus federal property available to the states for use by eligible recipients at low cost. There are a wide variety of items that are deemed by the federal government to be surplus property and can include such items as airplanes, vehicles, generators, medical

supplies, and office equipment. Eligible recipients include any state or local governmental agency as well as non-profit, tax-exempt health or educational institutions.

Beginning in 1971, DOA directly operated the state federal surplus property program (FSPP). The DOA operated five distribution centers and had 22 budgeted positions for this purpose. However, the program operated with continuing cash deficits and a negative overall program position. As a result, in 1985 Wisconsin Act 29 (the 1985-87 biennial budget) the Legislature directed DOA to develop a plan to address the continuing deficits and submit the plan to the Joint Committee on Finance for approval. In acting on the plan submitted by DOA, the Committee at its December, 1985, 13.10 meeting directed DOA to close the distribution centers and shift the program to a catalog sales operation.

Subsequently, however, in the course of proceeding to implement the Committee's directive, DOA indicated that it was pursuing an association with the Wisconsin Foundation for VTAE, Inc.'s federal property equipment acquisition program for the management and operation of the state's federal surplus property catalog sales operation. Although there were further efforts to continue a state-operated program, in the end the original decision remained unchanged. On April 13, 1987, DOA entered into a contractual agreement with the Wisconsin Foundation for VTAE, Inc. for the operation of the state's federal surplus property program. The original contract specified that: (1) the Foundation could terminate the contract for reasons of financial non-viability; (2) the Foundation was to be responsible for the day-to-day operation of the program; and (3) DOA was to be responsible for monitoring the program and determining user eligibility.

The DOA has continued, since that time, the contract with the Foundation (now Wisconsin Technical College System Foundation, Inc.) for direct operation of the FSPP. The Foundation is a non-profit organization dedicated to advancing vocational, technical, and adult education in Wisconsin and directly assisting the sixteen technical college districts in acquisition of property and other activities. The Foundation was originally interested in running the state FSPP because it already was involved in a corporate property donation program and because the state's vocational, technical and adult education facilities had been users of the FSPP when it was operated by the state. The original contract expired in 1992, but was renewed for an additional five years (until 1997), and has been renewed annually since that time. The current contract is scheduled to expire on June 30, 2000. In addition to the Foundation personnel responsible for the FSPP, there is an eight-member committee which provides advice to the Foundation on FSPP issues.

Program Operations

As the organization in charge of operating the program, the Foundation's responsibilities include: (1) establishing an overall budget for program operation; (2) assessing fees and service charges for acquisition of the surplus property; (3) screening property at federal sites for transport to Wisconsin and warehousing the equipment for sale; (4) marketing the equipment to eligible customers; and (5) processing the acquisition of the property by eligible customers. The Foundation operates a warehouse facility in Waunakee and has five FTE employees assigned to the

program. The 1999-00 estimated operating costs for the FSPP are \$650,000. Program income for 1999-00 is estimated by the Foundation to be \$425,000, plus the \$100,000 GPR grant appropriated in the biennial budget.

Under the contractual agreement, DOA must perform the following duties: (1) ensure adequate protection of all federal surplus property; (2) review the eligibility of all participants; (3) ensure compliance with the use requirements of the property (GSA requires property to be used for a period of time by the original recipient before it may be resold by the recipient); and (4) conduct audits of program operation. The GSA requires that these activities be state responsibilities to ensure that the federal property is used appropriately. The DOA currently has budgeted one half-time position to meet these oversight responsibilities. The current annual cost of salary, fringe benefits, and supplies and services, including travel, for this position is estimated to be \$40,000. Under the original contract, the costs associated with the state's required compliance and eligibility activities were to be billed to the Foundation and paid from revenues accruing to program.

Eligible participants can obtain federal surplus property by one of the following methods: (1) purchasing items from an on-line catalog site provided by the Foundation; (2) visiting the Foundation's warehouse center in Waunakee; (3) submitting a "needs list" of items that Foundation staff should look out for when screening available federal surplus property; (4) directly selecting equipment at a federal holding facility; or (5) acquiring property from the Minnesota Surplus Program warehouse near Minneapolis.

The DOA indicates that there are currently 689 entities in the state eligible to use the FSPP. From the period of July 1, 1998 through December 31, 1999, 151 users of the program paid \$730,000 for property which had an originally acquisition price of \$5,979,300. The amount paid overall represented 12% of the property's original value. The Foundation estimates that since they undertook management of the program in 1987, federal surplus property with an original federal acquisition cost of \$130,000,000 has been brought to Wisconsin with a fair market value of over \$30,000,000 (Note: this calculation is based on federal guidelines for establishing fair market values which is that fair market value "on average" is 24% of the original acquisition price regardless of condition.)

For fiscal years 1995 through 1997, there were 312 organizations which purchased surplus federal property at a cost of almost \$1.8 million. During this earlier period approximately 61% of those organizations were local governments, 22% were technical colleges, 8% were state agencies and the remainder were schools and other miscellaneous entities.

When eligible organizations select federal surplus property that they wish to acquire, they are required to pay the Foundation a service fee for the property. While the FSPP lists service charges for individual surplus items, the fee that is actually paid by the acquiring entity is not necessarily that amount but rather is in effect a negotiated "purchase" price. Generally, under a self-sufficient program, the fees to be collected should be set so that in total the revenues received cover the costs of the program. In the case of the FSPP, this would mean that the "service fee" for an item ought to

cover the cost of transporting that item to Wisconsin plus some additional proportional amount to provide revenues to pay for the remaining administrative costs of the program. However, as currently operated, there does not appear to be any specific method employed by the Foundation for setting the service fee for a surplus property item reflects those two cost categories. Further, DOA requested, beginning on July 1, 1998, that the Foundation assess a 5% surcharge on its service fee collected and these revenues are now being received from the Foundation and applied against the monies owed DOA.

Program Profitability

The original state-operated FSPP was terminated in large part out of a concern that revenues collected were insufficient to meet operating costs. The intent in shifting to a catalogue operation was for the program to become self-sufficient. In this regard, there are several issues that may be noted. First, there are two long-standing accrued deficits associated with the FSPP. Second, on a current cash basis (revenues received less program expenditures), the program is currently operating at a deficit and appears likely to continue to do so in at least the near future. Third, the DOA has recently altered its contract with the Foundation to further increase DOA's financial support of the program.

The first program deficit was created during the time the state operated the program prior to its transfer to the Foundation. At that time, under state operation, the program was annually accruing an increased deficit position. At the time that state operation of the program was terminated, and Foundation operations began, the deficit for the old program totaled almost \$1.9 million (\$1,870,900). To address this deficit, the Legislature required DOA to use any unused GPR funds from its general program operations, unspent funds that would otherwise return to the general fund as surplus, to instead "buy down" the debt. In effect, this is an appropriation of GPR funds to pay off the debt of the old program. Under the authority provided in 1987 Act 27, DOA has been gradually paying down this program deficit through reducing the deficit with its general operating budget surpluses. As of the end of the 1998-99 fiscal year, the remaining deficit was \$313,500. Stated differently, almost \$1.6 million GPR has been "expended" since 1988 to pay off the deficit of the "old" program.

The second deficit has been created since the Foundation took over operation of the program. This new program deficit is primarily the result of a program advance provided to the Foundation when it took responsibility for the program, plus the additional amounts that the Foundation was to annually reimburse DOA for its oversight costs prior to 1998-99. Under the terms of the original contract, DOA provided a program revenue advance totaling \$414,000. That advance, in conjunction with fees collected from the program, was to be used by the Foundation to develop and operate the program. Repayment of the advance was made contingent upon the program being financially viable. The Foundation has made sporadic repayments, totaling \$24,500, of the advance. In addition, a 5% surcharge was instituted at DOA's request in 1998-99 to help repay the advance. The surcharge generated \$18,700 in 1998-99 and an estimated \$12,000 through May in

1999-00. In total, \$55,200 has been paid toward the advance as of end of May, 2000 and the remaining balance is \$358,800.

In addition to the program advance, the Foundation has not always been able to reimburse DOA for its oversight costs. DOA estimates that there is a total of \$88,600 in pre-1998-99 administrative costs that are still owed by the Foundation for reimbursement of DOA's administrative costs. The total new program deficit, consisting of the advance balance and the unpaid pre-1998-99 administrative costs, therefore totals \$447,400 as of May 30, 2000. In addition, beginning in 1998-99, DOA no longer bills the Foundation for any DOA administrative costs. Instead, these costs are now being paid by DOA. This represents additional state support to the program of approximately \$40,000 GPR annually.

Beginning in 1999-00, the Legislature provided a grant of \$100,000 GPR to offset the Foundation's costs of operating the program. This was a grant and therefore does not contribute to either of the deficits, but is an additional state cost of operating the program.

According to Foundation financial statements, even with the \$100,000 state grant in 1999-00, the program continues to operate at a deficit. The table below compares actual revenues to expenditures for the fiscal years 1994 to 1999 and provides estimated amounts for fiscal year 2000. Revenues represent funds received by the Foundation from the sale of surplus property (plus, in 1999-00, the state grant amounts \$100,000). As shown in the table, the program has run a deficit for the last several years and the Foundation estimates a projected deficit of \$125,000 in fiscal year 2000.

**FSPP
Comparison of Revenues Versus Expenditures**

| | <u>1993-94</u> | <u>1994-95</u> | <u>1995-96</u> | <u>1996-97</u> | <u>1997-98</u> | <u>1998-99</u> | 1999-00* (Est.) |
|--------------|----------------|----------------|----------------|----------------|----------------|----------------|--------------------|
| Revenues | \$733,533 | \$819,382 | \$794,467 | \$800,709 | \$650,722 | \$547,743 | \$525,000* |
| Expenditures | <u>670,950</u> | <u>813,234</u> | <u>847,181</u> | <u>884,879</u> | <u>702,257</u> | <u>608,901</u> | <u>650,000</u> |
| Profit/Loss | \$62,583 | \$6,148 | -\$52,714 | -\$84,170 | -\$51,535 | -\$61,158 | -\$125,000 |

*Represents sales revenues of \$425,000 plus a \$100,000 grant from the state.

ANALYSIS

In its request for release of the reserved funding for the 2000-01 grant to the Foundation, it can be argued that DOA does not provide the requested long-term financial plan for the operation of the FSPP. The request indicates that "The last several years [of program operation] have shown trends that raise questions about the ongoing financial support of the program". The request goes

on to note that "For the twelve years of full operation of the new program [by the Foundation] the accumulated loss of the program is \$360,000", but notes that \$250,000 of that total loss occurred in just the last four years. The long-term financial plan conclusion presented by DOA is that "The recent financial performance indicates the program needs additional financial support to continue bringing the benefits of surplus federal property to Wisconsin" and the request states that DOA expects that the FSPP will continue to need state GPR support for the future. The request concludes that "the Department proposes to use the FY 01 funds [requested to be released] to make up the program's actual deficit... In future biennium, the Department proposes continuing the appropriation for support with the actual level to be set during the budget process but presumably continuing in the \$100,000 range."

In its request, DOA discussed two alternatives to continuing the provision of state funding. The first alternative discussed is to raise the service fees ("prices") for eligible buyers by 10-20%. DOA reports that the Foundation managers do not believe this approach will be successful because the additional cost will reduce sales resulting in reduced revenues. Foundation managers have further stated that they are unable to charge higher amounts because they have a limited set of customers, comprised of eligible government and non-profit organizations, who are unwilling to pay more than a negotiated price. They argue that the 5% surcharge instituted to pay for DOA oversight costs has resulted in organizations simply reducing their purchase offer amount for merchandise to accommodate the 5% surcharge.

Data is not available to determine the impact on product demand if the transaction prices for federal surplus property were increased. Presumably, the entities that purchase the surplus property find value in the property, but whether that value is sufficient to support service fees increases of 10-20 percent is unknown. Furthermore, if the revenue and cost estimates for 1999-00 were calculated without the \$100,000 grant, increased revenues would have had to be 50% greater to cover the shortfall in that year.

The second alternative discussed by DOA is to end state participation in the program. DOA dismissed this proposal because it believes this program contributes to providing additional federal dollars to the state to aid state citizens by the "savings" realized in the discounted cost of the federal surplus property. DOA also states that if this happened, Wisconsin would be the first state to end participation in the federal surplus property program.

It could be argued that being the first state to end participation in the federal surplus property program is not a justification for keeping the program. However, the flow of federal property to the state presumably does benefit the eligible organizations, as the Foundation would argue, since the less expensive federal surplus property allows the local governments and other taxing authorities a way to acquire property at reduced costs. Furthermore, eligible nonprofit organizations can benefit from this source of low-cost products necessary to provide their services.

The DOA argues that the fact that the FSPP is not currently self-sufficient, nor is it likely to be self-sufficient in the near future, is apparently not unusual. In a 1999 survey by the National

Association of State Agencies for Surplus Property, of 14 states surveyed, only four states in FY 98 and five states in FY 99 reported that their program ended with a positive balance in those years. However, no information is available to indicate how those other states finance their programs, nor how these states handle the deficits in their programs.

Both the Foundation staff and DOA suggest that WTCS Board may not support continuation of the contract to operate the FSPP without continuing state support.

It could be argued DOA's request to release the \$100,000 in 2000-01 and continue the amount in the next budget is appropriate because of the benefits received by eligible customers. Since, the availability of, and demand for, federal surplus property fluctuates over time this approach would provide continued support for the program in 2000-01 and allow the question of future grants to be revisited as part of the next biennial budget process.

Alternatively, it could be argued that releasing the grant funds is not merited because the program is already operating with an outstanding debt that is not being repaid it has ran a deficit for the last five years and that no plan has been presented for the self-sufficient operation of the program. Even with a \$100,000 grant, there is no certainty that the program will break even in the future or that a greater amount of subsidy will not be required. If the Committee believes that release of the funds in 2000-01 was intended to be contingent on a plan to have the program be self-sufficient, the Committee could deny the request.

ALTERNATIVES

1. Approve the request to release \$100,000 GPR from the reserved portion of the Joint Committee on Finance appropriation under s. 20.865(4)(a) to the Department of Administration's appropriation under s. 20.505(1)(fo) to fund a federal resource acquisition support grant in 2000-01.

2. Deny the request.

MO# Alt. 1

| | | | |
|-----------|---|---|---|
| BURKE | Y | N | A |
| DECKER | Y | N | A |
| JAUCH | Y | N | A |
| MOORE | Y | N | A |
| SHIBILSKI | Y | N | A |
| PLACHE | Y | N | A |
| COWLES | Y | N | A |
| DARLING | Y | N | A |
| GARD | Y | N | A |
| PORTER | Y | N | A |
| KAUFERT | Y | N | A |
| ALBERS | Y | N | A |
| DUFF | Y | N | A |
| WARD | Y | N | A |
| HUBER | Y | N | A |
| RILEY | Y | N | A |

Prepared by: David Worzala

AYE 15 NO 1 ABS 0

II. Department of Administration – Robert Cramer, Administrator, State Agency Services

The department requests the release of \$100,000 GPR in fiscal year 2000-01 from the reserved portion of the Committee's appropriation under s. 20.865(4)(a) to the appropriation under s. 20.505(1)(fo), federal resource acquisition support grants for operation of the federal property program.

Governor's Recommendation

Approve the request.

STATE OF WISCONSIN
DEPARTMENT OF ADMINISTRATION
101 East Wilson Street, Madison, Wisconsin

TOMMY G. THOMPSON
GOVERNOR

GEORGE LIGHTBOURN
SECRETARY



Office of the Secretary
Post Office Box 7864
Madison, WI 53707-7864
Voice (608) 266-1741
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TTY (608) 267-9629

Date: July 10, 2000

To: Members, Joint Committee on Finance

From: George Lightbourn, Secretary
Department of Administration

Subject: Section 13.10 Request from the Department of Administration for the federal surplus property program.

Request

The department requests the release of \$100,000 GPR in fiscal year 2000-01 from the reserved portion of the Committee's appropriation under s. 20.865(4)(a) to the appropriation under s. 20.505(1)(fo), federal resource acquisition support grants for operation of the federal property program.

Background

The federal government has shared surplus property with state and local entities since WWII. Items become surplus when a federal office building or military base closes or replaces equipment. The property, often machinery items and transportation goods are then held for states to claim and sell to either state or local entities. The federal General Services Administration (GSA) oversees the surplus program. All states conduct the program in compliance with plans filed with the GSA. In this time period, Wisconsin operated its federal surplus property program through several different departments.

Since 1971, DOA has operated the state's program to manage the federal surplus property made available to Wisconsin. In compliance with GSA rule, eligible buyers, including state agencies, university campuses, technical and private colleges, local units of government, public and private schools, and certain non-profit entities have participated in the program. Federal property is donated to the state which in turn sells the property to these eligible buyers. The title for the property is passed from the federal government to the buyer. The price charged for the item is generally substantially less than the original price paid for the item. The state, abiding by GSA rule, conducts compliance checks on the buyer's use of the item.

DOA originally managed several distribution centers with five property centers

state wide and a major property repair center at Camp Douglas. The program appeared financially sound by valuing the inventory as an offset to the program deficit that had accumulated. The operational costs for the five distribution centers coupled with the 20 employees needed to staff the centers left the program financially unstable. The program was audited in the early 1980's and the use of inventory as an offset for operational costs was questioned. Because the title for property is transferred directly from the federal government to the buying entity, the state never actually holds ownership over the property. Since the state never owned the property, it could not use property value to offset operational costs. Instead, the revenues received from sales were applied to operating costs.

In 1985-1986, the Governor and the Joint Committee on Finance conducted a review of the program and directed DOA to streamline the program and close the distribution centers. At that time, the program had amassed a \$2 million deficit. Since then, DOA has annually lapsed monies from its s. 20.505(1)(a) appropriation to the general fund to alleviate the deficit, leaving a balance of \$313,500 after fiscal year 1998-1999.

As submitted to GSA in the state plan, DOA has since entered into a cooperative agreement with the Wisconsin Technical College Systems Foundation, Inc. (WTCSF) to administer the program, beginning in 1987. The GSA concluded that there were certain administrative functions that were to be conducted by DOA including eligibility and compliance reviews but property screening, acquisition and marketing could be conducted by WTCSF. DOA has also entered into a cooperative agreement with the Minnesota federal surplus program to allow Wisconsin eligible buyers to purchase property from Minneapolis/St. Paul.

At the time WTCSF was designated to administer the program, DOA provided a \$400,000 advance to help with the start-up costs for the program. Since 1987, \$34,600 has been repaid to DOA with \$18,651 of that being paid in fiscal year 1998-1999 as a result of a 5% surcharge on all sales.

Analysis

Throughout the history of WTCSF's administration of the program, revenues have continued to increase with a peak in 1995. Throughout this same time period, expenses to operate the program have increased, often leaving the WTCSF in deficit situation at year-end. Table 1 shows a comparison of revenues to expenses since 1988.

Table 1: Comparison of Revenues received to Expenses for WTCSF since Fiscal Year 1987-1988.

| <u>FISCAL YEAR</u> | <u>REVENUES</u> | <u>EXPENSES</u> | <u>NET</u> |
|--------------------|-----------------|-----------------|----------------|
| 1987-1988 | \$188,141 | \$348,081 | (\$159,940) |
| 1998-1999 | \$306,475 | \$358,869 | (\$52,394) |
| 1989-1990 | \$349,677 | \$339,186 | \$10,491 |
| 1990-1991 | \$464,162 | \$447,947 | \$16,215 |
| 1991-1992 | \$690,232 | \$616,825 | \$73,407 |
| 1992-1993 | \$589,908 | \$656,806 | (\$66,898) |
| 1993-1994 | \$733,533 | \$670,950 | \$62,583 |
| 1994-1995 | \$819,382 | \$813,234 | \$6,148 |
| 1995-1996 | \$794,467 | \$847,181 | (\$52,714) |
| 1996-1997 | \$800,709 | \$884,879 | (\$84,170) |
| 1997-1998 | \$650,722 | \$702,257 | (\$51,535) |
| 1998-1999 | \$547,743 | \$608,901 | (\$61,158) |
| Total: | \$6,935,151 | \$7,295,116.00 | (\$247,744.00) |

As Table 1 shows, a deficit of \$360,000 has accrued throughout the tenure of the program at WTCSF, of which 69% (or \$249,577) has occurred since fiscal year 1995-1996. The \$400,000 advanced to WTCSF from DOA has been largely used to reduce this deficit. It is estimated that total sales for fiscal year 1999-2000 could range from \$400,000 to \$500,000 while estimated expenses range from \$650,000 to \$675,000.

Recent financial performance led to the conclusion that outside financial support was needed to keep the program operational. 1999 Act 9 provided \$100,000 GPR annually in a new DOA appropriation, s.20.505(1)(fo) in recognition of the need for further support. The funding was placed in the reserved portion of the Joint Committee on Finance's GPR supplemental appropriation to be released to DOA upon the submittal to the Committee of a long-term financial plan for the program. DOA's request constitutes this review and plan. The \$100,000 is a base-building amount and helps to ensure that the federal resource acquisition program will continue into the future with a solvent fiscal position.

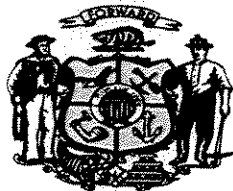
Recommendation

Approve the request.

STATE OF WISCONSIN
DEPARTMENT OF ADMINISTRATION
101 East Wilson Street, Madison, Wisconsin

TOMMY G. THOMPSON
GOVERNOR

GEORGE LIGHTBOURN
SECRETARY



Office of the Secretary
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Date: June 21, 2000

To: Senator Brian Burke, Co-chair
Representative John Gard, Co-chair
Members Joint Committee on Finance
Room 315-N Capitol
Madison, WI 53708-8952

From: George Lightbourn, Secretary
Department of Administration

Request

This is a request for the release of \$100,000 GPR in FY 2001 from the Joint Finance Committee appropriation to the Department's appropriation 20.505(1)(fo) Federal resource acquisition support grants.

Background

Act 9, the 1999-2001 biennial budget, provided \$100,000 GPR in each year of the biennium for the operation of the Federal Property Program. The budget further directed the Department of Administration to submit a long-term financial plan for the operation of the federal resource acquisition program under section 16.98 of the statutes. The budget placed \$100,000 GPR in the Joint Finance Committee's appropriation for possible release for FY 01 support of the program. This request constitutes the Department's review and analysis of the program, proposals for its continuation and a request for the release of FY 01 support funds.

Historical Context

The federal government has routinely shared surplus property with state and local government since World War II. During that time, several departments in the state operated the program to manage surplus property made available to Wisconsin. Since 1971, the Department of Administration has operated the program. At the federal level, the General Services Administration (GSA) manages the major surplus program. All states conduct the program under state plans filed with the GSA. Eligible buyers for the GSA program include state agencies and university campuses, technical and private colleges, local

governments, schools both public and private, and certain non-profit entities. A "sale" is conducted when the eligible entity agrees to pay a charge designed to cover the state's cost of acquisition and program administration. Prices paid are usually a fraction of the original federal acquisition price. Compliance checks on the use of the property are conducted by the state, as required by GSA rules.

During the 1960's and early 1970's the Department of Administration operated an extensive distribution program with five property centers around the state and a major property rehab program at Camp Douglas. The program had appeared financially healthy during this period by valuing the inventory on hand as an offset to the cash deficit that the program had accumulated. The major expenses comprising the deficit were from personnel costs for over 20 employees and the operational cost of the centers. In the 1980's a financial review questioned the practice of using the inventory as an offset since the state never acquired actual title to the property. Title for property is transferred directly from the federal government to the receiving entity. The potential value of the inventory to the program was the possible future revenue, which the sale of the property would bring. Normally, these sales were applied as revenues to offset expenses in the year when realized. When the centers were liquidated, the property brought approximately 5% of the inventory value, further validating the concern that inventory value was not an appropriate offset to the expenses.

After a review by the Governor and the Joint Finance Committee in 1985-86, the department scaled back the old program and closed property distribution centers. Even with cost cutting measures the old program had accumulated a \$2 million deficit before it was financially closed in 1987. Since that time, in accordance with statute, the Department has been applying the annual lapse from its general operations appropriation under 20.505(1)(a) to the current outstanding balance. By the end of FY 99 the balance has been reduced to \$313,500.

Current Program

Since the legislature had indicated an interest in keeping a scaled down program going, the Department entered into a cooperative agreement with the Wisconsin Foundation for Vocational, Technical and Adult Education (WFVTAE), now the Wisconsin Technical College System Foundation, Inc. (WTCSF) to operate the program. A major update to the state plan was submitted to GSA reflecting the cooperative agreement. The GSA insisted that certain functions be conducted by the Department, such as eligibility determination and compliance review, but otherwise approved the cooperative agreement to have WTCSF conduct property screening, acquisition, marketing, and sales. The original agreement was signed in April 1987 and has been extended several times. The current extension runs through June 30, 2000. The Department also entered into a cooperative agreement with the Minnesota

federal surplus program to permit Wisconsin's eligible participants, especially those from northern and western Wisconsin, to purchase from the property center near the Twin Cities.

The Department provided the WTCSF a cash advance of approximately \$400,000 to start up the program. It was hoped that robust sales would permit the Foundation to repay the advance to the department. While the program has had some profitable years and made some payments against the advance, a major share remains outstanding. The advance has, in effect, subsidized the program during these years. To make progress on returning the advance, in 1999 the program instituted a 5% surcharge on sales, which goes directly to repay the advance. The surcharge produced \$18,651 in FY 99. Current balance on the new program's advance is \$365,400.

Benefits of the Program to Users

In the 18 months prior to December 31, 1999, users of the program have paid \$730,000 for property with an original federal acquisition value of \$5,979,300, or approximately 12% of its original value. Property secured through the Federal Property Program creates significant cost savings for customers. The WTCSF has provided some recent instances of estimated savings. For example the Kenosha Fire Department saved \$234,000 on a fire/crash truck purchased for fire protection at the airport; the City of West Allis has saved thousands of dollars on machine tools used for repairing city equipment; and Lawrence University saved \$15,000 on a 23-foot boat used to collect samples in a water habitat research project on Lake Winnebago.

Participants from 49 Wisconsin counties have secured property in the last several years. See attachment s for the detail list of program users organized by county. Eligible program participants come from a wide variety of Wisconsin entities summarized in the table below and detailed in the attachment of Current Eligible Customers. Potential customers in these categories must go through a certification process to become eligible customers of the program.

| | |
|------------------------------|---------|
| Public Education | 80 |
| Non-profit Education | 46 |
| Service Education Activities | 4 |
| Non-profit Health | 16 |
| County Governments | 60 |
| City Governments | 105 |
| Village Governments | 125 |
| Town Governments | 172 |
| Other public entities | 57 |
| State agencies/institutions | 24 |
| Total Eligible Users | 689 |

Sales and Property Availability

Sales made by the program are influenced by both the availability of property from the federal government and the ability to match property to needs of eligible users. Over the years the federal government and its agencies have also instituted other programs that permit alternate distribution patterns outside of the GSA process. Law enforcement agencies have been able to tap into separate distribution programs. One example recently cited was a proposal that would permit federal agencies to directly transfer excess supplies of body armor to local law enforcement agencies.

A constant concern of the program managers is that the availability of federal surplus property distributed by GSA may decline. Wisconsin has focused on larger equipment items procured from overseas defense bases offsetting the drop in local property availability during the last several years. Recently the Department of Defense, a major contributor of property, has refocused its property distribution centers operated by the Defense Reutilization and Marketing Offices (DRMO's), to rely on regional centers like Scott Air Force Base in central Illinois with less focus on Sparta and Duluth in the Great Lakes Region. More DRMO's are located in the southern states in proximity to military bases. However the Wisconsin program is positioned to take advantage of property located in the southern states through the use of 5 contract screeners. These individuals are retired from GSA, DOD, and various state government operations and all have experience in federal property acquisition. This concept reduces the costs of travel for Wisconsin staff and the need to employ full time screening staff.

The WTCSF staffs the program with 4.5 employes, in addition to contract screeners located in other states. The continuing need to minimize staff has been assisted by increased utilization of information technology. Currently a pilot program is underway that gives customers access to screening property from their desktops. The customers communicate their needs to Wisconsin staff, who complete the acquisition process through GSA. If the pilot is successful, a program seminar will be conducted for all eligible users, with a goal of increasing the customer base, increasing revenues, and decreasing program costs.

Multiple years' sales data shows program fluctuations and some recent decrease in use of the program, due to either property availability and/or changing user patterns. The high years may be a peak as Gulf War excess property was distributed. As an example, ready to eat meals (MREs) given to homeless centers in the early 1990's contributed to that peak distribution.

| | <u>Sales by FY</u> |
|-------|--------------------|
| FY 88 | \$180,484 |
| FY 89 | \$298,425 |

| | |
|------------|----------------------|
| FY 90 | \$347,037 |
| FY 91 | \$457,750 |
| FY 92 | \$683,832 |
| FY 93 | \$582,351 |
| FY 94 | \$728,092 |
| FY 95 | \$808,187 |
| FY 96 | \$790,781 |
| FY 97 | \$797,534 |
| FY 98 | \$645,605 |
| FY 99 | \$540,677 |
| FY 00 est. | \$400,00 - \$500,000 |

The program's profitability during this same period depended on both sales and the cost of operations. Electronic screening by the customers should reduce screening and storage costs. The multiple year trends on revenues and expenses are stated below. Revenues here include sales in Minnesota as well as Wisconsin program sales. This table excludes the FY 87 start up year.

| | <u>Revenues</u> | <u>Expenses</u> | <u>Net</u> |
|-------|-----------------|-----------------|------------|
| FY 88 | \$188,141 | \$348,081 | -\$159,940 |
| FY 89 | \$306,475 | \$358,869 | -\$52,394 |
| FY 90 | \$349,677 | \$339,186 | \$10,491 |
| FY 91 | \$464,162 | \$447,947 | \$16,215 |
| FY 92 | \$690,232 | \$616,825 | \$73,407 |
| FY 93 | \$589,908 | \$656,806 | -\$66,898 |
| FY 94 | \$733,533 | \$670,950 | \$62,583 |
| FY 95 | \$819,382 | \$813,234 | \$6,148 |
| FY 96 | \$794,467 | \$847,181 | -\$52,714 |
| FY 97 | \$800,709 | \$884,879 | -\$84,170 |
| FY 98 | \$650,722 | \$702,257 | -\$51,535 |
| FY 99 | \$547,743 | \$608,901 | -\$61,158 |

Recent Financial Performance

Since 1987 the new program has brought federal surplus property to the state valued at \$130,000,000 (based on federal original equipment costs) with a fair market value of over \$30,000,000. During that time the balance of the advance to WTCSF and other costs paid by the Department have been approximately \$500,000. The main costs of the operating the program during that period of \$7.5 million have been recovered from the service charges.

The last several years have shown trends that raise questions about the ongoing financial support of the program. In FY 99 sales were only 67% of the peak year sales and reflected a multiple year declining trend. For FY 00 year-to-date sales through April were \$315,836 with an estimate of total year sales in the range of \$400,00 to \$500,000 based on prior year patterns.

For the twelve years of full operation of the new program the accumulated loss of the program is \$360,000. However, the last four years of operation contributed \$250,000 of that loss or 69%. The average loss for the last four years was \$62,400. The recent financial performance indicates the program needs additional financial support to continue bringing the benefits of surplus federal property to Wisconsin.

The legislature recognized this in the 1999-2001 biennial budget by providing \$100,000 GPR annual support for the program in a new appropriation created in DOA. The Department expects that the program will continue to need such support for the future.

Alternatives

There are limited alternatives to ongoing GPR support. One option is to raise prices for eligible buyers by approximately 10% to 20% from current levels. WCTSF managers doubt whether used federal property, which often needs repair for full operational use, will support such prices and that a more likely result is discontinued use of the program as buyers choose other used property sources or turn to new property for the value paid.

Another alternative would be to end Wisconsin's participation in the program. Wisconsin would be the first state to do so. At a time of trying to maximize federal dollars to the state this would reduce one source of federal expenditures that benefit Wisconsin citizens.

Recommendations and Request

The Department requests that the Joint Committee on Finance release the \$100,000 placed in the Committee's appropriation to the Department's appropriation 20.505(1)(fo) for FY 01. The Department will use the assurance of financial support to extend the cooperative agreement with the Foundation for operations of the program in FY 01. Without the release of funds it is unclear whether an extension will occur. The Department proposes to use the FY 01 funds released to make up the program's actual deficit with the maximum of the sum available the \$100,000.

In future biennia the Department proposes continuing the appropriation for support with the actual level to be set during the budget process but presumably continuing in the \$100,000 range.

Attachments: Original Value of Donations by County 7/31/98 to 12/31/99
Revenue spent by organizations 7/1/98 to 12/31/99
Current Eligible (certified) Customers as of 1/25/00

June 21, 2000
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cc: Robert Lang, Legislative Fiscal Bureau
Richard Chandler, State Budget Director
Loren Brumm, Director WTCSF

Wisconsin Division of Federal Property
Total Original Value of Donations by County
July 1, 1998-December 31, 1999

| County | TotalAcq |
|-------------|----------------|
| Adams | \$270,801.45 |
| Ashland | \$30,067.32 |
| Barron | \$15,751.00 |
| Brown | \$32,838.43 |
| Buffalo | \$16,840.62 |
| Columbia | \$18,596.00 |
| Dane | \$871,966.45 |
| Dodge | \$269,589.50 |
| Douglas | \$43,480.00 |
| Eau Claire | \$4,005.00 |
| Forest | \$37,278.47 |
| Grant | \$70,566.10 |
| Green | \$10,060.50 |
| Iowa | \$14,141.00 |
| Iron | \$55,609.25 |
| Jefferson | \$35,770.50 |
| Juneau | \$42,399.20 |
| Kenosha | \$159,786.00 |
| La Crosse | \$80,758.14 |
| Lafayette | \$103,024.48 |
| Lincoln | \$69,843.05 |
| Manitowoc | \$314,080.00 |
| Marathon | \$114,396.61 |
| Marinette | \$51,135.00 |
| Marquette | \$61,100.34 |
| Milwaukee | \$2,136,804.24 |
| Monroe | \$11,543.59 |
| Oconto | \$15,965.00 |
| Oneida | \$26,824.00 |
| Outagamie | \$78,242.50 |
| Ozaukee | \$41,822.00 |
| Pepin | \$25,151.00 |
| Pierce | \$30,210.00 |
| Portage | \$6,118.00 |
| Rock | \$5,269.95 |
| Rusk | \$1,000.00 |
| Sauk | \$5,047.13 |
| Sawyer | \$9,892.16 |
| Sheboygan | \$8,398.00 |
| Taylor | \$76,860.00 |
| Trempealeau | \$3,250.00 |
| Vilas | \$595,888.34 |
| Walworth | \$43,118.88 |
| Washburn | \$443.00 |
| Waukesha | \$18,075.83 |
| Waupaca | \$16,814.00 |
| Waushara | \$25,602.40 |

Wisconsin Division of Federal Property
Total Original Value of Donations by County
July 1, 1998-December 31, 1999

| | |
|--------------|-----------------------|
| Winnebago | \$3,094.81 |
| TOTAL | \$5,979,319.24 |

**Wisconsin Division of Federal Property
Revenue Spent by Organizations**

| Eligibility | Organization | Date | Amount |
|------------------------|----------------------------------|----------|------------|
| Adams County | | | |
| 1001001000 | Adams County Highway Dept | 2/9/99 | \$3,045.00 |
| 1001001000 | Adams County Highway Dept | 7/21/99 | \$472.50 |
| 1001001007 | Adams County Solid Waste Dept | 7/6/98 | \$105.00 |
| 1001001007 | Adams County Solid Waste Dept | 2/9/99 | \$1,607.50 |
| 1001001007 | Adams County Solid Waste Dept | 3/18/99 | \$112.14 |
| 1001001007 | Adams County Solid Waste Dept | 4/8/99 | \$106.98 |
| 1001001007 | Adams County Solid Waste Dept | 5/5/99 | \$210.00 |
| 1001001007 | Adams County Solid Waste Dept | 6/3/99 | \$244.80 |
| 1001001007 | Adams County Solid Waste Dept | 6/28/99 | \$1,538.04 |
| 1001001007 | Adams County Solid Waste Dept | 6/30/99 | \$8,352.75 |
| 1001001007 | Adams County Solid Waste Dept | 7/21/99 | \$3,255.00 |
| 1001001007 | Adams County Solid Waste Dept | 8/25/99 | \$4,707.15 |
| 1001001007 | Adams County Solid Waste Dept | 9/13/99 | \$105.32 |
| 1001001007 | Adams County Solid Waste Dept | 9/21/99 | \$5,260.50 |
| 1001001007 | Adams County Solid Waste Dept | 1/1/00 | \$24.55 |
| 1001001007 | Adams County Solid Waste Dept | 1/5/00 | \$529.62 |
| 1201126000 | Friendship, Village of | 7/10/98 | \$420.00 |
| Ashland County | | | |
| 0102004000 | Glidden School District | 8/31/99 | \$2,047.50 |
| 0202201000 | Prentice House, Inc | 8/13/98 | \$3,864.00 |
| Barron County | | | |
| 1303014000 | Clinton Township | 8/18/98 | \$3,675.00 |
| Bayfield County | | | |
| 1104206000 | Bayfield, City of | 8/16/99 | \$147.00 |
| Brown County | | | |
| 0105011000 | Ashwaubenon School District | 9/22/98 | \$813.75 |
| 0105500000 | Northeast WI Technical College | 9/25/98 | \$52.50 |
| 0105500000 | Northeast WI Technical College | 10/14/99 | \$420.00 |
| 1305038002 | Suamico, Town of | 8/27/98 | \$4,231.50 |
| 2105231000 | DNR Northeast Region | 8/27/98 | \$67.72 |
| 2105231000 | DNR Northeast Region | 9/4/98 | \$83.30 |
| 2105231000 | DNR Northeast Region | 10/16/98 | \$99.75 |
| 2105231000 | DNR Northeast Region | 12/11/98 | \$52.50 |
| 2105231000 | DNR Northeast Region | 1/7/99 | \$288.75 |
| 2105231000 | DNR Northeast Region | 3/8/99 | \$78.75 |
| 2105231000 | DNR Northeast Region | 8/9/99 | \$210.00 |
| 2105231000 | DNR Northeast Region | 9/17/99 | \$236.25 |
| Buffalo County | | | |
| 0106001000 | Alma School District | 8/12/98 | \$236.25 |
| 1106226000 | Fountain City, City of | 11/22/99 | \$315.00 |
| 1206111000 | Cochrane, Village of | 3/22/99 | \$126.00 |
| Columbia County | | | |
| 0111003000 | Fall River School District | 11/30/99 | \$472.50 |
| 0211004000 | Wisconsin Academy | 7/22/99 | \$63.00 |
| 0211004000 | Wisconsin Academy | 10/14/99 | \$78.75 |
| 0211004000 | Wisconsin Academy | 1/20/00 | \$52.50 |
| 1111291004 | Wisconsin Dells Public Works | 4/22/99 | \$577.50 |
| Dane County | | | |
| 0113031000 | Sun Prairie Area School District | 10/15/99 | \$63.00 |
| 0113031000 | Sun Prairie Area School District | 10/28/99 | \$4,725.00 |

| Eligibility | | | |
|-------------|------------------------------------|----------|-------------|
| 0113031000 | Sun Prairie Area School District | 11/24/99 | \$12,600.00 |
| 0113041000 | Waunakee Comm School District | 6/29/99 | \$315.00 |
| 0113165000 | Oregon High School | 8/11/99 | \$110.25 |
| 0113165000 | Oregon High School | 10/30/99 | \$283.50 |
| 0113500000 | Madison Area Technical College | 10/13/98 | \$262.50 |
| 0113500000 | Madison Area Technical College | 10/15/98 | \$96.60 |
| 0113500000 | Madison Area Technical College | 1/7/99 | \$840.00 |
| 0113500000 | Madison Area Technical College | 2/5/99 | \$105.00 |
| 0113500000 | Madison Area Technical College | 7/6/99 | \$787.50 |
| 0113500000 | Madison Area Technical College | 10/22/99 | \$420.00 |
| 0113500000 | Madison Area Technical College | 11/17/99 | \$682.50 |
| 0113500000 | Madison Area Technical College | 1/4/00 | \$2,005.50 |
| 0213251000 | Madison Area Rehabilitation Center | 7/19/99 | \$52.50 |
| 0313001408 | UW Madison Agriculture Engineering | 12/15/98 | \$78.75 |
| 0313001417 | UW Madison Meat & Animal Science | 10/5/98 | \$89.25 |
| 0313001417 | UW Madison Meat & Animal Science | 10/7/98 | \$420.00 |
| 0313001417 | UW Madison Meat & Animal Science | 11/13/98 | \$210.00 |
| 0313001417 | UW Madison Meat & Animal Science | 2/9/99 | \$157.50 |
| 0313001417 | UW Madison Meat & Animal Science | 9/23/99 | \$320.25 |
| 0313001417 | UW Madison Meat & Animal Science | 9/29/99 | \$110.25 |
| 0313001582 | UW Madison Purchasing Department | 7/21/99 | \$131.25 |
| 0313001582 | UW Madison Purchasing Department | 12/1/99 | \$3,727.50 |
| 0813007000 | Transitional Housing, Inc | 7/27/99 | \$472.50 |
| 0813007000 | Transitional Housing, Inc | 8/17/99 | \$498.75 |
| 0813007000 | Transitional Housing, Inc | 1/11/00 | \$630.00 |
| 1013013006 | Dane County Parks | 11/11/98 | \$262.50 |
| 1013251005 | Dane County Public Works | 7/2/98 | \$3,885.00 |
| 1013251005 | Dane County Public Works | 10/7/98 | \$244.65 |
| 1013251005 | Dane County Public Works | 12/29/98 | \$168.00 |
| 1013251005 | Dane County Public Works | 1/15/99 | \$367.50 |
| 1013251005 | Dane County Public Works | 4/19/99 | \$49,875.00 |
| 1013251005 | Dane County Public Works | 6/24/99 | \$2,625.00 |
| 1013251005 | Dane County Public Works | 7/21/99 | \$404.25 |
| 1013251005 | Dane County Public Works | 7/29/99 | \$315.00 |
| 1013251005 | Dane County Public Works | 8/23/99 | \$315.00 |
| 1013251005 | Dane County Public Works | 12/2/99 | \$52.50 |
| 1213116000 | Dane, Village of | 4/30/99 | \$52.50 |
| 1213151000 | Maple Bluff, Village of | 10/21/99 | \$950.25 |
| 1313058000 | Sun Prairie, Town of | 9/14/98 | \$136.50 |
| 1313058000 | Sun Prairie, Town of | 12/4/98 | \$94.50 |
| 1313058000 | Sun Prairie, Town of | 3/18/99 | \$51.45 |
| 1313058000 | Sun Prairie, Town of | 4/15/99 | \$1,207.50 |
| 1313058000 | Sun Prairie, Town of | 4/16/99 | \$1,312.50 |
| 1313064000 | Vienna, Town of | 12/16/98 | \$232.50 |
| 1313064000 | Vienna, Town of | 8/12/99 | \$294.00 |
| 1313066000 | Westport, Town of | 7/27/98 | \$57.75 |
| 1313066000 | Westport, Town of | 9/18/98 | \$77.70 |
| 1313066000 | Westport, Town of | 2/10/99 | \$105.00 |
| 1313066000 | Westport, Town of | 8/12/99 | \$157.50 |
| 1313066000 | Westport, Town of | 12/2/99 | \$93.45 |
| 1513157000 | Mt Horeb Vol Fire Department | 1/21/99 | \$1,433.25 |
| 1513157000 | Mt Horeb Vol Fire Department | 4/2/99 | \$341.25 |
| 1513157000 | Mt Horeb Vol Fire Department | 7/14/99 | \$1,050.00 |

| | | | |
|--------------------------|--------------------------------------|----------|-------------|
| 1513157000 | Mt Horeb Vol Fire Department | 1/6/00 | \$89.25 |
| 1513251001 | Comm Action Coalition for SC WI, Inc | 11/23/98 | \$624.75 |
| 2113505300 | Div Of State Agencies Services | 8/18/99 | \$630.00 |
| 2313251000 | Mendota Mental Health Institut | 10/7/99 | \$78.75 |
| 2313435500 | Bureau Of Correctional Ent | 5/7/99 | \$6,247.50 |
| <u>Dodge County</u> | | | |
| 1014014001 | Dodge County Highway Commission | 6/3/99 | \$4,200.00 |
| 1314050000 | Ashippun, Town of | 2/26/99 | \$500.07 |
| 1414003000 | East WI Counties Railroad Consortium | 4/30/99 | \$9,975.00 |
| 2314435110 | Waupun Correctional Inst | 3/25/99 | \$3,150.00 |
| 2314435110 | Waupun Correctional Inst | 4/14/99 | \$3,990.00 |
| 2314435110 | Waupun Correctional Inst | 8/27/99 | \$262.50 |
| <u>Douglas County</u> | | | |
| 0216500000 | Superior Vocations Center, Inc | 8/10/98 | \$472.50 |
| 0316002000 | UW Superior Purchasing | 9/30/98 | \$5,775.00 |
| 1316006000 | Brule Township | 11/4/98 | \$52.50 |
| 1316014000 | Hawthorne, Town of | 12/28/99 | \$6,037.50 |
| 1316018000 | Lakeside, Town of | 4/15/99 | \$1,023.75 |
| 1316018000 | Lakeside, Town of | 8/10/99 | \$5,775.00 |
| <u>Eau Claire County</u> | | | |
| 2118221000 | DNR Westcentral Region | 8/28/98 | \$157.50 |
| 2118221000 | DNR Westcentral Region | 10/6/98 | \$52.50 |
| <u>Forest County</u> | | | |
| 1021012002 | Forest County Highway Dept | 3/31/99 | \$2,100.00 |
| 1121211000 | Crandon, City of | 7/9/98 | \$2,929.50 |
| 1121211000 | Crandon, City of | 3/2/99 | \$78.75 |
| 1321018000 | Laona Township | 12/17/98 | \$4,935.00 |
| 1321018000 | Laona Township | 3/31/99 | \$147.28 |
| <u>Grant County</u> | | | |
| 1022022700 | Orchard Manor Maintenance Dept | 11/11/99 | \$1,575.00 |
| 1122211000 | Cuba City, City of | 7/2/98 | \$262.50 |
| 1122246000 | Lancaster, City of | 7/30/99 | \$19,950.00 |
| 1122246000 | Lancaster, City of | 8/12/99 | \$68.25 |
| 1122271000 | Platteville, City of | 3/29/99 | \$36.75 |
| 1122271000 | Platteville, City of | 11/1/99 | \$189.00 |
| <u>Green County</u> | | | |
| 1023024000 | Green County Solid Waste | 11/9/99 | \$1,086.75 |
| 1423001000 | Brooklyn Fire Protection Dist | 9/8/99 | \$52.50 |
| <u>Iowa County</u> | | | |
| 1325012000 | Highland, Town of | 11/18/98 | \$630.00 |
| 1325012000 | Highland, Town of | 4/1/99 | \$57.75 |
| <u>Iron County</u> | | | |
| 1026026001 | Iron County Forestry Dept | 10/27/98 | \$288.75 |
| 1026026001 | Iron County Forestry Dept | 10/29/98 | \$220.50 |
| 1026026001 | Iron County Forestry Dept | 11/30/98 | \$262.50 |
| 1026026001 | Iron County Forestry Dept | 3/5/99 | \$105.00 |
| 1026026001 | Iron County Forestry Dept | 9/13/99 | \$152.25 |
| 1026026001 | Iron County Forestry Dept | 12/20/99 | \$236.25 |
| 1026236001 | Iron County Highway Dept | 4/15/99 | \$6,798.75 |
| 1026236001 | Iron County Highway Dept | 9/3/99 | \$78.75 |
| 1526012000 | Mercer Sanitary District #1 | 10/23/98 | \$3,339.00 |
| 1526012000 | Mercer Sanitary District #1 | 4/2/99 | \$52.50 |
| <u>Jefferson County</u> | | | |

| Eligibility | | | |
|-------------------------|---|----------|-------------|
| 0228241000 | St Coletta of Wisconsin, Inc | 11/18/98 | \$4,819.50 |
| 1128241000 | Jefferson, City of | 1/11/00 | \$136.50 |
| 1128241000 | Jefferson, City of | 1/20/00 | \$420.00 |
| 1128241001 | Jefferson Police Dept | 7/22/98 | \$262.50 |
| 1128241001 | Jefferson Police Dept | 10/8/99 | \$131.25 |
| 1128291000 | Watertown, City of | 12/16/98 | \$210.00 |
| 1128291000 | Watertown, City of | 2/1/99 | \$183.75 |
| 1128291000 | Watertown, City of | 8/18/99 | \$5,775.00 |
| <u>Juneau County</u> | | | |
| 1029029004 | Juneau County Solid Waste | 10/21/98 | \$2,100.00 |
| 1329028000 | Necedah, Town of | 11/16/98 | \$73.50 |
| 1329034000 | Seven Mile Creek, Town of | 1/7/00 | \$83.00 |
| <u>Kenosha County</u> | | | |
| 0130500000 | Gateway Technical College | 1/6/99 | \$514.50 |
| 0130500000 | Gateway Technical College | 1/26/99 | \$367.50 |
| 0130500000 | Gateway Technical College | 3/31/99 | \$498.75 |
| 0130500000 | Gateway Technical College | 12/10/99 | \$105.00 |
| 0130500000 | Gateway Technical College | 12/28/99 | \$423.15 |
| 0230025000 | Kenosha Military Museum | 5/19/99 | \$1,968.75 |
| 0330001000 | UW Parkside | 9/9/98 | \$84.00 |
| 0330001000 | UW Parkside | 11/23/98 | \$10,500.00 |
| 0330001000 | UW Parkside | 8/6/99 | \$5,775.00 |
| 0730005000 | Kenosha Human Development Services, Inc | 10/20/98 | \$955.50 |
| 0730005000 | Kenosha Human Development Services, Inc | 3/30/99 | \$1,417.50 |
| 0730005000 | Kenosha Human Development Services, Inc | 4/6/99 | \$105.00 |
| 1230174000 | Pleasant Prairie, Village of | 3/3/99 | \$12,894.00 |
| 1230181000 | Silver Lake, Village of | 2/3/99 | \$162.75 |
| <u>La Crosse County</u> | | | |
| 0132500000 | Western Wisconsin Technical College | 10/5/98 | \$262.50 |
| 0132500000 | Western Wisconsin Technical College | 10/12/99 | \$262.50 |
| 1132246002 | La Crosse, City of | 10/13/98 | \$2,310.00 |
| 1332022000 | Shelby, Town of | 5/25/99 | \$5,775.00 |
| 1332022000 | Shelby, Town of | 6/3/99 | \$52.50 |
| 1332022000 | Shelby, Town of | 7/28/99 | \$1,071.00 |
| 1432004000 | Farmington Emergency Medical Team | 12/29/98 | \$1,233.75 |
| <u>Lafayette County</u> | | | |
| 1033033000 | Lafayette County Hwy Dept | 10/13/98 | \$735.00 |
| 1033033000 | Lafayette County Hwy Dept | 12/16/98 | \$52.50 |
| 1033033002 | Memorial Hospital of Lafayette County | 4/20/99 | \$52.50 |
| 1133216000 | Darlington, City of | 1/11/99 | \$7,875.00 |
| 1133216000 | Darlington, City of | 7/6/99 | \$7,875.00 |
| 1133216000 | Darlington, City of | 9/8/99 | \$288.75 |
| 1133216000 | Darlington, City of | 12/9/99 | \$5,286.75 |
| 1233106000 | Belmont, Village of | 10/25/99 | \$577.50 |
| 1333016000 | Gratiot Township | 10/20/98 | \$6,898.50 |
| 1333036000 | Wiotia, Town of | 10/16/98 | \$99.75 |
| 1333036000 | Wiotia, Town of | 3/25/99 | \$3,150.00 |
| 1533216000 | Darlington Community Fire Dept | 8/31/99 | \$378.00 |
| <u>Lincoln County</u> | | | |
| 0232251000 | New Testament Christian Academy | 10/14/98 | \$89.25 |
| 0232251000 | New Testament Christian Academy | 10/27/98 | \$1,050.00 |
| 0232251000 | New Testament Christian Academy | 3/22/99 | \$1,023.75 |
| 0232251000 | New Testament Christian Academy | 9/16/99 | \$320.25 |

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|-------------------------|-------------------------------------|----------|-------------|
| 1135286000 | Tomahawk, City of | 7/17/98 | \$1,702.50 |
| 1135286000 | Tomahawk, City of | 12/3/99 | \$472.50 |
| 1135286001 | Tomahawk Regional Airport | 8/27/98 | \$367.50 |
| 1135286001 | Tomahawk Regional Airport | 7/6/99 | \$577.50 |
| <u>Manitowoc County</u> | | | |
| 0136500000 | Lakeshore Technical College | 7/31/98 | \$2,703.75 |
| 0136500000 | Lakeshore Technical College | 9/4/98 | \$84.25 |
| 1036036000 | Manitowoc County Highway Dept | 12/1/98 | \$52.50 |
| 1036036000 | Manitowoc County Highway Dept | 1/4/99 | \$32,550.00 |
| 1036036001 | Manitowoc County Public Works | 10/20/98 | \$8,925.00 |
| 1036036001 | Manitowoc County Public Works | 11/19/98 | \$89.25 |
| 1036036001 | Manitowoc County Public Works | 12/2/98 | \$472.50 |
| 1036036001 | Manitowoc County Public Works | 4/29/99 | \$5,565.00 |
| <u>Marathon County</u> | | | |
| 0137500000 | Northcentral Technical College | 7/23/98 | \$1,942.50 |
| 0137500000 | Northcentral Technical College | 1/26/99 | \$488.25 |
| 0137500000 | Northcentral Technical College | 2/10/99 | \$105.00 |
| 0137500000 | Northcentral Technical College | 7/15/99 | \$477.75 |
| 1237187000 | Weston, Village of | 8/10/98 | \$52.50 |
| 1237187000 | Weston, Village of | 11/18/99 | \$5,775.00 |
| <u>Marinette County</u> | | | |
| 1238121000 | Crivitz, Village of | 4/27/99 | \$1,890.00 |
| 1338018000 | Middle Inlet, Town of | 9/16/99 | \$498.75 |
| 1338024000 | Peshtigo, Town of | 9/18/98 | \$168.00 |
| <u>Marquette County</u> | | | |
| 1039039000 | Marquette County Highway Dept | 2/4/99 | \$262.50 |
| 1039039000 | Marquette County Highway Dept | 3/29/99 | \$7,087.50 |
| 1539012000 | Buffalo Lake Rehab District | 8/19/98 | \$210.00 |
| <u>Milwaukee County</u> | | | |
| 0140501000 | Milwaukee Area Technical College | 11/23/98 | \$299.99 |
| 0140501000 | Milwaukee Area Technical College | 12/2/98 | \$3,482.50 |
| 0140501000 | Milwaukee Area Technical College | 12/14/98 | \$210.00 |
| 0240220000 | Iron Workers Jt Apprenticeship | 7/14/98 | \$414.75 |
| 0240610000 | SE WI Carpentry Training Fund | 10/23/98 | \$54.60 |
| 0240610000 | SE WI Carpentry Training Fund | 11/2/98 | \$105.00 |
| 0240610000 | SE WI Carpentry Training Fund | 12/8/98 | \$194.25 |
| 0240610000 | SE WI Carpentry Training Fund | 4/16/99 | \$105.00 |
| 0840251001 | Hunger Task Force of Milwaukee, Inc | 8/6/99 | \$4,646.25 |
| 1040040022 | Milwaukee Co House Of Corrections | 12/9/99 | \$4,725.00 |
| 1140292002 | West Allis, City of | 11/24/98 | \$892.50 |
| 1140292002 | West Allis, City of | 3/25/99 | \$5,775.00 |
| 1140292002 | West Allis, City of | 7/14/99 | \$1,239.00 |
| 1140292002 | West Allis, City of | 8/11/99 | \$1,333.50 |
| 1140292002 | West Allis, City of | 8/23/99 | \$4,000.50 |
| 2140251000 | DNR Southeast Region | 12/15/98 | \$157.50 |
| 2340115000 | State Fair Park Purchasing | 5/17/99 | \$1,163.40 |
| 2340115000 | State Fair Park Purchasing | 7/9/99 | \$241.50 |
| 2340115000 | State Fair Park Purchasing | 7/21/99 | \$472.50 |
| 2340115000 | State Fair Park Purchasing | 9/1/99 | \$2,651.25 |
| <u>Monroe County</u> | | | |
| 1041041001 | Monroe County Highway Dept | 12/1/98 | \$63.00 |
| 1041041001 | Monroe County Highway Dept | 7/7/99 | \$52.50 |
| 1541900000 | Handishop Inc | 10/16/98 | \$400.31 |

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|---------------------------|-----------------------------------|----------|-------------|
| 1541900000 | Handishop Inc | 11/13/98 | \$157.50 |
| 1541900000 | Handishop Inc | 1/11/99 | \$1,144.50 |
| <u>Oconto County</u> | | | |
| 1042042001 | Oconto County Highway Dept | 3/31/99 | \$7,875.00 |
| <u>Oneida County</u> | | | |
| 1343036000 | Three Lakes, Town of | 10/27/99 | \$288.75 |
| 1343036000 | Three Lakes, Town of | 12/9/99 | \$1,596.00 |
| 2143276000 | DNR Northern Region - Rhinelander | 12/9/98 | \$3,150.00 |
| <u>Outagamie County</u> | | | |
| 0144013000 | Fox Valley Technical College | 11/10/98 | \$2,500.00 |
| 0144013000 | Fox Valley Technical College | 7/14/99 | \$2,887.50 |
| 0144013000 | Fox Valley Technical College | 9/2/99 | \$309.75 |
| 0144013000 | Fox Valley Technical College | 10/8/99 | \$241.50 |
| 0244610000 | Lawrence University | 11/19/98 | \$52.50 |
| 0244610000 | Lawrence University | 1/28/99 | \$451.50 |
| 0244610000 | Lawrence University | 2/24/99 | \$787.50 |
| 0244610000 | Lawrence University | 10/21/99 | \$299.25 |
| 1244181001 | Shiocton Police Dept | 9/30/98 | \$572.25 |
| 1244181001 | Shiocton Police Dept | 2/24/99 | \$787.50 |
| <u>Ozaukee County</u> | | | |
| 1145211000 | Cedarburg, City of | 12/10/98 | \$2,940.00 |
| <u>Pepin County</u> | | | |
| 1246171000 | Pepin, Village of | 5/10/99 | \$126.00 |
| 1246171000 | Pepin, Village of | 11/22/99 | \$262.50 |
| <u>Pierce County</u> | | | |
| 1047047006 | Pierce County Highway Dept | 12/18/98 | \$7,875.00 |
| <u>Portage County</u> | | | |
| 1349034000 | Stockton, Town of | 10/6/98 | \$367.50 |
| 1349034000 | Stockton, Town of | 10/5/99 | \$1,674.75 |
| <u>Rock County</u> | | | |
| 0153241000 | Janesville School District | 10/29/98 | \$52.50 |
| 1053053001 | Rock County Health Care Center | 11/12/98 | \$489.30 |
| 1053053001 | Rock County Health Care Center | 8/12/99 | \$283.50 |
| 1053053001 | Rock County Health Care Center | 1/14/00 | \$525.00 |
| <u>Rusk County</u> | | | |
| 0254246000 | Mount Senario College | 10/21/98 | \$1,995.00 |
| <u>Sauk County</u> | | | |
| 0156181000 | Sauk Prairie School District | 7/15/98 | \$3,360.00 |
| 0156181000 | Sauk Prairie School District | 3/15/99 | \$78.75 |
| <u>Sawyer County</u> | | | |
| 1057057800 | Sawyer County Emergency Govt | 10/1/99 | \$52.50 |
| 1057057800 | Sawyer County Emergency Govt | 11/9/99 | \$273.00 |
| 1157236000 | Hayward, City of | 12/29/99 | \$15,750.00 |
| 1257190000 | Winter, Village of | 11/1/98 | \$220.00 |
| 1357032000 | Winter, Town of | 11/9/99 | \$262.50 |
| <u>Sheboygan County</u> | | | |
| 2359435180 | Kettle Moraine Correctional Inst | 12/28/99 | \$2,835.00 |
| <u>Taylor County</u> | | | |
| 0760001000 | Memorial Hospital Of Taylor Co | 4/21/99 | \$577.50 |
| 1160251001 | Medford, City of | 2/3/99 | \$6,247.50 |
| 1160251001 | Medford, City of | 6/17/99 | \$945.00 |
| 1260146000 | Lublin, Village of | 10/6/98 | \$1,575.00 |
| <u>Trempealeau County</u> | | | |

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|-------------------------|--|----------|------------|
| 1261186000 | Trempealeau, Village of | 11/22/99 | \$170.62 |
| <u>Vernon County</u> | | | |
| 1262112000 | Coon Valley, Village of | 8/5/99 | \$105.00 |
| <u>Vilas County</u> | | | |
| 1163221005 | Eagle River Airport Commission | 1/28/99 | \$735.00 |
| 1163221005 | Eagle River Airport Commission | 4/29/99 | \$1,575.00 |
| 1163221005 | Eagle River Airport Commission | 6/15/99 | \$472.50 |
| 1163221005 | Eagle River Airport Commission | 10/19/99 | \$504.00 |
| 1463018001 | Phelps Sanitary District #1 | 2/19/99 | \$1,048.95 |
| 1463018001 | Phelps Sanitary District #1 | 2/23/99 | \$9,371.25 |
| 1563221000 | **DNU**Joint Municipal Fire Commiss | 8/27/98 | \$3,675.00 |
| <u>Walworth County</u> | | | |
| 0164011000 | Lake Geneva Schools | 4/1/99 | \$42.00 |
| 0164011000 | Lake Geneva Schools | 4/14/99 | \$2,362.50 |
| 1064064002 | Walworth County Facilities Management | 11/4/99 | \$152.25 |
| 1064064002 | Walworth County Facilities Management | 11/18/99 | \$661.50 |
| 1064064002 | Walworth County Facilities Management | 1/7/00 | \$1,863.75 |
| 1064064004 | Walworth County Metropolitan Sewage District | 9/29/98 | \$8,752.80 |
| 1064064004 | Walworth County Metropolitan Sewage District | 1/28/99 | \$172.20 |
| 1064064004 | Walworth County Metropolitan Sewage District | 2/16/99 | \$3,679.00 |
| 1064064004 | Walworth County Metropolitan Sewage District | 3/11/99 | \$955.50 |
| 1064064004 | Walworth County Metropolitan Sewage District | 3/18/99 | \$1,155.00 |
| 1064064004 | Walworth County Metropolitan Sewage District | 3/29/99 | \$78.75 |
| 1064064004 | Walworth County Metropolitan Sewage District | 9/24/99 | \$882.00 |
| 1064064004 | Walworth County Metropolitan Sewage District | 1/13/00 | \$52.50 |
| 1064064004 | Walworth County Metropolitan Sewage District | 1/19/00 | \$3,228.75 |
| 1064064005 | Walworth County Highway Dept | 3/4/99 | \$462.00 |
| 1264131000 | Genoa City, Village of | 12/2/99 | \$472.50 |
| 1364006001 | Delavan Hwy Dept | 2/2/99 | \$291.90 |
| <u>Washburn County</u> | | | |
| 2265370000 | DNR Northern Region | 7/20/98 | \$68.25 |
| <u>Waukesha County</u> | | | |
| 1267166000 | Oconomowoc Lake, Village of | 2/16/99 | \$3,675.00 |
| 1367022002 | Oconomowoc Highway Dept | 11/19/98 | \$136.50 |
| 1367024000 | Ottawa Township | 4/5/99 | \$105.00 |
| <u>Waupaca County</u> | | | |
| 1168211000 | Clintonville, City of | 3/30/99 | \$52.50 |
| 1168211000 | Clintonville, City of | 4/16/99 | \$5,775.00 |
| 1168211000 | Clintonville, City of | 11/22/99 | \$682.50 |
| 1368030000 | Mukwa Township | 10/30/99 | \$157.50 |
| <u>Waushara County</u> | | | |
| 1269111000 | Coloma, Village of | 10/6/98 | \$5,696.25 |
| 1269111000 | Coloma, Village of | 2/19/99 | \$173.25 |
| 1269111000 | Coloma, Village of | 11/5/99 | \$1,281.00 |
| 1269171000 | Plainfield, Village of | 10/2/98 | \$420.00 |
| <u>Winnebago County</u> | | | |
| 1170266013 | Oshkosh, City of | 4/7/99 | \$446.25 |
| 1170266013 | Oshkosh, City of | 12/8/99 | \$1,678.95 |
| <u>Wood County</u> | | | |
| 0171002000 | Marshfield School District | 12/29/98 | \$757.05 |
| 0171002000 | Marshfield School District | 8/10/99 | \$78.75 |
| 0171002000 | Marshfield School District | 10/5/99 | \$147.00 |
| 1371014000 | Grand Rapids, Town of | 3/4/99 | \$215.25 |

**Wisconsin Division of Federal Property
Current Eligible Customers**

| EligibilityNo | Customer Name | Review Date |
|-------------------------|--|-------------|
| Public Education | | |
| 0101001000 | Adams-Friendship School District | 1/15/02 |
| 0102004000 | Glidden School District | 1/15/02 |
| 0102006000 | CESA #12 | 1/15/02 |
| 0103186000 | Turtle Lake School District | 1/15/02 |
| 0105015000 | Howard-Suamico School District | 1/15/02 |
| 0105500000 | Northeast WI Technical College | 1/15/02 |
| 0106001000 | Alma School District | 1/15/02 |
| 0107001000 | Grantsburg School District | 1/15/02 |
| 0108003000 | Brillion Public Schools | 1/15/02 |
| 0109161000 | Cadott School District | 1/15/02 |
| 0109213000 | Cornell School District | 1/15/01 |
| 0110265000 | Owen-Withee School District | 1/15/02 |
| 0112005000 | Wauzeka-Steuben School District | 1/15/02 |
| 0113026000 | Mt Horeb Area School District | 1/15/02 |
| 0113031000 | Sun Prairie Area School District | 1/15/02 |
| 0113034000 | Verona Area School District | 1/15/02 |
| 0113043000 | Wisconsin Heights School District | 1/15/02 |
| 0113054000 | Middleton-Cross Plains Area School District | 1/15/02 |
| 0113165000 | Oregon High School | 1/15/02 |
| 0113500000 | Madison Area Technical College | 1/15/01 |
| 0115004000 | Sevastopol School District | 1/15/02 |
| 0117003000 | Elk Mound Area School District | 1/15/02 |
| 0118201000 | Altoona School District | 1/15/02 |
| 0118500000 | Chippewa Valley Technical College | 1/15/02 |
| 0120005000 | CESA #6 | 1/15/02 |
| 0120009000 | Oakfield School District | 1/15/02 |
| 0120500000 | Moraine Park Technical College | 1/15/01 |
| 0121001000 | Crandon School District | 1/15/02 |
| 0122004000 | Fennimore Comm School District | 1/15/02 |
| 0122008000 | Riverdale School District | 1/15/02 |
| 0122136000 | Southwestern WI School District | 1/15/02 |
| 0122500000 | Southwest WI Technical College | 1/15/02 |
| 0123007000 | Monroe School District | 1/15/02 |
| 0127001000 | Alma Center-Humbird-Merrillan School District | 1/15/02 |
| 0127002000 | Black River Falls School District | 1/15/02 |
| 0130500000 | Gateway Technical College | 1/15/02 |
| 0131007000 | Luxemburg-Casco School Distric | 1/15/02 |
| 0132500000 | Western Wisconsin Technical College | 1/15/02 |
| 0133002000 | Argyle School District | 1/15/02 |
| 0133004000 | Belmont Comm School District | 1/15/02 |
| 0133006000 | Pecatonica Area School District | 1/15/02 |
| 0134201000 | Unified School Dist Of Antigo | 1/15/02 |
| 0137121000 | Edgar School District | 1/15/02 |
| 0137251000 | Mosinee School District | 1/15/02 |
| 0138191000 | Wausaukee School District | 1/15/02 |
| 0140501000 | Milwaukee Area Technical College | 1/15/02 |
| 0141005000 | Tomah Area School District | 1/15/02 |
| 0143016000 | Jt School Dist #1 Minocqua Hazelhurst, Lake Tomahawk | 1/15/02 |
| 0143500000 | Nicolet Area Technical College | 1/15/02 |
| 0144003000 | Hortonville School District | 1/15/02 |

| Eligibility | | |
|----------------------------|--|----------|
| 0144006000 | Seymour Community School Dist | 1/15/02 |
| 0144013000 | Fox Valley Technical College | 1/15/02 |
| 0146002000 | Pepin Area School District | 1/15/02 |
| 0147001000 | Ellsworth Comm School District | 1/15/02 |
| 0148001000 | Amery School District | 1/15/02 |
| 0148007000 | Osceola School District | 1/15/02 |
| 0148008000 | St Croix Falls Schools | 1/15/01 |
| 0148146000 | Luck School District | 1/15/02 |
| 0149007000 | Stevens Point Area Public Schools | 1/15/02 |
| 0150004000 | Prentice School District | 1/15/02 |
| 0151011000 | Union Grove Joint School Dist #1 | 1/15/02 |
| 0153241000 | Janesville School District | 1/15/01 |
| 0155006000 | Baldwin-Woodville School Dist | 1/15/02 |
| 0156032000 | River Valley School District | 1/15/02 |
| 0156181000 | Sauk Prairie School District | 1/15/02 |
| 0157002000 | Hayward Community Schools | 1/15/02 |
| 0157004000 | Winter School District | 1/15/02 |
| 0159005000 | Plymouth Joint School District | 1/15/02 |
| 0160002000 | Medford Area Public School Dis | 1/15/02 |
| 0161007000 | Elewa-Strum School District | 1/15/02 |
| 0162116000 | De Soto Area School District | 1/15/02 |
| 0164001000 | Delavan-Darien School District | 1/15/02 |
| 0164016000 | Williams Bay School District | 1/15/02 |
| 0165151000 | Northwood School | 1/15/02 |
| 0165500000 | WI Indianhead Technical College | 1/15/02 |
| 0167012000 | Norris School District | 1/15/02 |
| 0167027000 | Muskego-Norway School District | 1/15/02 |
| 0167191000 | Kettle Moraine School District | 1/15/02 |
| 0167500000 | Waukesha County Technical College | 1/15/01 |
| 0168291000 | Waupaca School District | 1/15/02 |
| 0171002000 | Marshfield School District | 1/15/02 |
| Nonprofit Education | | |
| 0202201001 | Northland College | 12/15/00 |
| 0205231000 | National Railroad Museum | 12/15/00 |
| 0207001000 | Northwest Passage Ltd | 12/15/00 |
| 0207032000 | Burnett County Historical Society | 12/15/00 |
| 0209213000 | Woodland Youth & Family Services | 12/15/00 |
| 0211004000 | Wisconsin Academy | 12/15/00 |
| 0213251000 | South WI Carpenters Apprenticeship | 12/15/00 |
| 0213251000 | Madison Area Rehabilitation Center | 12/15/00 |
| 0213251010 | WI Laborer's Skill Improvement | 12/15/00 |
| 0213600000 | Edgewood College | 12/15/00 |
| 0216500000 | Superior Vocations Center, Inc | 12/15/00 |
| 0218221001 | N WI Reg Council of Carpenters Training Fund | 12/15/00 |
| 0220004000 | St Lawrence Seminary | 12/15/00 |
| 0220276000 | Ripon College | 12/15/00 |
| 0223002000 | Greenco Industries Inc | 12/15/00 |
| 0224007000 | Community Options, Inc | 12/15/00 |
| 0228241000 | St Coletta of Wisconsin, Inc | 12/15/00 |
| 0229004000 | St Patricks Grade School | 12/15/00 |
| 0230023000 | Christian Life School | 12/15/00 |
| 0230025000 | Kenosha Military Museum | 12/15/00 |
| 0232019000 | Chileda Institute Inc | 12/15/00 |

| Eligibility | | |
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| 0234207000 | Langlade County Historical Society | 12/15/00 |
| 0240090000 | St Joan Antida High School | 12/15/00 |
| 0240165000 | Lutheran High School Assoc Greater Milwaukee Area | 12/15/00 |
| 0240220000 | Iron Workers Jt Apprenticeship | 12/15/00 |
| 0240600000 | Marquette University Purchasing Dept | 12/15/00 |
| 0240610000 | SE WI Carpentry Training Fund | 12/15/00 |
| 0241026000 | Little Falls RR And Doll Museum | 12/15/00 |
| 0244030000 | Seymour Comm Historical Society | 12/15/00 |
| 0244610000 | Lawrence University | 12/15/00 |
| 0245003000 | Portal Industries, Inc | 12/15/00 |
| 0247276000 | Have-A-Heart, Inc | 12/15/00 |
| 0251020000 | St Joseph Parish School | 12/15/00 |
| 0251276000 | St Rita School | 12/15/00 |
| 0253601000 | Beloit College | 12/15/00 |
| 0254246000 | Mount Senario College | 12/15/00 |
| 0255261000 | New Richmond Preservation Society | 12/15/00 |
| 0255276001 | St Bridget Catholic School | 12/15/00 |
| 0256015000 | Sauk County Historical Society | 12/15/00 |
| 0256181000 | St Aloysius School | 12/15/00 |
| 0257236000 | Lac Courte Oreilles Comm College | 12/15/00 |
| 0257236001 | Lac Courte Oreilles Ojibwe School | 12/15/00 |
| 0258007000 | Homme Youth & Family Programs | 12/15/00 |
| 0266014000 | Davids Star Ev Lutheran School | 12/15/00 |
| 0267600000 | Carroll College | 12/15/00 |
| 0270162000 | EAA Aviation Foundation, Inc | 12/15/00 |
| Public State Education | | |
| 0305001000 | UW Green Bay-Purchasing Office | 2/15/00 |
| 0316002000 | UW Superior Purchasing | 2/15/00 |
| 0318001000 | UW Eau Claire Purchasing | 2/15/00 |
| 0330001000 | UW Parkside | 2/15/00 |
| 0332001000 | UW La Crosse Purchasing | 2/15/00 |
| 0338251000 | UW - Marinette | 2/15/02 |
| 0340001027 | UW Milwaukee Great Lakes Water Institute | 2/15/00 |
| 0340292000 | Milwaukee County UW Extension | 2/15/00 |
| 0347600001 | UW River Falls | 2/15/00 |
| 0349001000 | UW Stevens Point | 2/15/02 |
| 0364001000 | UW Whitewater | 2/15/01 |
| Service Education Activities | | |
| 0403206000 | American Red Cross of Barron County | 3/15/01 |
| 0413251000 | Habitat for Humanity | 3/15/00 |
| 0467291000 | Potawatomi Area Council, Boy Scouts of America | 3/15/00 |
| 0470251000 | Bay-Lakes Council of Boy Scouts of America | 3/15/00 |
| Nonprofit Health | | |
| 0711211000 | Columbus Community Hospital | 5/15/00 |
| 0730005000 | Kenosha Human Development Services, Inc | 5/15/00 |
| 0748001000 | Amery Regional Medical Center | 5/15/00 |
| 0755003000 | Baldwin Hospital, Inc | 5/15/00 |
| 0758007000 | Homme Home of Wittenberg | 5/15/00 |
| 0759008000 | Pine Haven Christian Home, Inc | 5/15/00 |
| 0760001000 | Memorial Hospital Of Taylor Co | 5/15/00 |
| 0761005000 | Grand View Care Center Inc | 5/15/00 |
| 0768291000 | Tomorrow's Children, Inc | 5/15/00 |
| Aging & Homeless Programs | | |

| Eligibility | | |
|--------------------------|---|---------|
| 0813007000 | Transitional Housing, Inc | 5/15/00 |
| 0816281000 | Solid Rock Outreach Ministries | 5/15/00 |
| 0825216000 | Seniors United for Nutrition Program, Inc | 5/15/00 |
| 0832246001 | Salvation Army - La Crosse | 5/15/00 |
| 0840251001 | Hunger Task Force of Milwaukee, Inc | 5/15/00 |
| 0844201000 | Salvation Army - Appleton | 5/15/00 |
| 0851276000 | Love & Charity Mission, Inc | 5/15/00 |
| County Government | | |
| 1001001000 | Adams County Highway Dept | 6/15/01 |
| 1001001001 | Adams County Emergency Mngmnt | 6/15/01 |
| 1001001002 | Adams County Government | 6/15/01 |
| 1001001007 | Adams County Solid Waste Dept | 6/15/01 |
| 1002002000 | Ashland County Sheriff's Dept | 6/15/01 |
| 1002002001 | Ashland County Highway Dept | 6/15/01 |
| 1003003000 | Barron County Forestry & Recreation | 6/15/01 |
| 1003003001 | Barron County Highway Dept | 6/15/01 |
| 1003003002 | Barron County Agriculture Department | 6/15/01 |
| 1003003800 | Barron County Sheriff's Dept | 6/15/01 |
| 1004004003 | Bayfield County Highway Dept | 6/15/01 |
| 1004291800 | Bayfield County Emergency Mngmnt | 6/15/01 |
| 1006006001 | Buffalo County Sheriff Dept | 6/15/01 |
| 1006006800 | Buffalo County Emergency Gov't | 6/15/01 |
| 1007007000 | Burnett County | 6/15/01 |
| 1007007008 | UW Extension-Burnett County | 6/15/01 |
| 1007007009 | Burnett County Forest & Parks | 6/15/01 |
| 1007007014 | Burnett County Highway Department | 6/15/01 |
| 1009009001 | Chippewa County Sheriff's Dept | 6/15/01 |
| 1009009800 | Chippewa County Emergency Mngmnt | 6/15/01 |
| 1009211004 | Chippewa County Forest & Parks | 6/15/01 |
| 1010010800 | Clark County Emergency Mngmnt | 6/15/01 |
| 1012012800 | Crawford County Emergency Govt | 6/15/01 |
| 1013251000 | Dane County Purchasing Div-DOA | 6/15/01 |
| 1013251001 | Dane County Highway & Transportation | 6/15/01 |
| 1013251004 | Dane County Emergency Management | 6/15/01 |
| 1013251005 | Dane County Public Works | 6/15/01 |
| 1013251007 | Dane County Sheriff's Office | 6/15/01 |
| 1014014001 | Dodge County Highway Commission | 6/15/01 |
| 1014014006 | Dodge County Sheriff's Department | 6/15/01 |
| 1015015000 | Door County Sheriff Dept | 6/15/01 |
| 1015015001 | Door County Highway Dept | 6/15/01 |
| 1016016001 | Douglas County Emergency Management | 6/15/01 |
| 1017017001 | Dunn County Highway Dept | 6/15/01 |
| 1018018004 | Eau Claire County Purchasing | 6/15/01 |
| 1019019800 | Florence County Sheriff's Dept | 6/15/01 |
| 1020020004 | Fond du Lac County Highway | 6/15/01 |
| 1021012002 | Forest County Highway Dept | 6/15/01 |
| 1022022001 | Grant County Highway Dept | 6/15/01 |
| 1022022700 | Orchard Manor Maintenance Dept | 6/15/01 |
| 1023023001 | Green County Highway Dept | 6/15/01 |
| 1023024000 | Green County Solid Waste | 6/15/01 |
| 1024024002 | Green Lake County Highway Dept | 6/15/01 |
| 1024024800 | Green Lake County Emergency Mngmnt | 6/15/01 |
| 1025025001 | Iowa County Highway Dept | 6/15/01 |

| Eligibility No | | |
|----------------|---|---------|
| 1025025003 | Bloomfield Manor | 6/15/01 |
| 1025251001 | Iowa County Airport | 6/15/01 |
| 1026026001 | Iron County Forestry Dept | 6/15/01 |
| 1026236001 | Iron County Highway Dept | 6/15/01 |
| 1027027000 | Jackson County Forestry & Parks | 6/15/01 |
| 1027027002 | Jackson County Highway Dept | 6/15/01 |
| 1027027800 | Jackson County Emergency Management | 6/15/01 |
| 1028028001 | Jefferson County Highway Commission | 6/15/01 |
| 1028028004 | Jefferson County | 6/15/01 |
| 1028028700 | Countryside Home | 6/15/01 |
| 1029029002 | Juneau County Highway Dept | 6/15/01 |
| 1029029008 | Juneau County Sheriff's Dept | 6/15/01 |
| 1029029010 | Juneau County Dept of Human Services | 6/15/01 |
| 1029029800 | Juneau County Emergency Management | 6/15/01 |
| 1031031000 | Kewaunee County | 6/15/01 |
| 1032032800 | La Crosse County Emergency Mngmt | 6/15/01 |
| 1033033000 | Lafayette County Hwy Dept | 6/15/01 |
| 1033033002 | Memorial Hospital of Lafayette County | 6/15/01 |
| 1033033003 | Lafayette County Land Conservation Office | 6/15/01 |
| 1033216001 | Lafayette County Fair | 6/15/01 |
| 1034034000 | Langlade County | 6/15/01 |
| 1035035000 | Lincoln County Clerk | 6/15/01 |
| 1035035005 | Lincoln County Highway Dept | 6/15/01 |
| 1035035800 | Lincoln County Emergency Management | 6/15/01 |
| 1036036000 | Manitowoc County Highway Dept | 6/15/01 |
| 1036036001 | Manitowoc County Public Works | 6/15/01 |
| 1036036800 | Manitowoc County Emergency Mngmnt | 6/15/01 |
| 1037037105 | Marathon County Highway Dept | 6/15/01 |
| 1037291000 | Marathon Co Government | 6/15/01 |
| 1038038002 | Marinette County Highway Dept | 6/15/01 |
| 1038251003 | Marinette County Parks | 6/15/00 |
| 1039039000 | Marquette County Highway Dept | 6/15/01 |
| 1040040022 | Milwaukee Co House Of Corrections | 6/15/01 |
| 1040040025 | Milwaukee County District Attorney | 6/15/01 |
| 1040040800 | Milwaukee County Emergency Government | 6/15/01 |
| 1040251001 | Milwaukee County Sheriff Dept | 6/15/01 |
| 1041041000 | Monroe County | 6/15/01 |
| 1041041001 | Monroe County Highway Dept | 6/15/01 |
| 1042042000 | Oconto County | 6/15/01 |
| 1042042001 | Oconto County Highway Dept | 6/15/01 |
| 1043043000 | Oneida County | 6/15/01 |
| 1043276002 | Oneida County Solid Waste Dept | 6/15/01 |
| 1044044005 | Outagamie County Div of Highways | 6/15/01 |
| 1045045800 | Ozaukee County Emergency Mngmnt | 6/15/01 |
| 1046046000 | Pepin County | 6/15/01 |
| 1047047006 | Pierce County Highway Dept | 6/15/01 |
| 1048201000 | Polk County | 6/15/01 |
| 1053053001 | Rock County Health Care Center | 6/15/01 |
| 1053053004 | Rock County Sheriff Dept | 6/15/01 |
| 1054054003 | Rusk County Highway Department | 6/15/01 |
| 1055055700 | St Croix Industries | 6/15/01 |
| 1055055800 | St Croix County Emergency Govt | 6/15/01 |
| 1056056003 | Sauk County Parks & Recreation | 6/15/01 |

| Eligibility to | | |
|------------------------|--|---------|
| 1056056004 | Sauk County Sheriff's Dept | 6/15/01 |
| 1056056800 | Sauk County Emergency Mngmt | 6/15/01 |
| 1057057800 | Sawyer County Emergency Govt | 6/15/01 |
| 1058058002 | Shawano County Hwy Comm | 6/15/01 |
| 1058058003 | Shawano County Agriculture Society | 6/15/01 |
| 1058058800 | Shawano County Emergency Mgmt | 6/15/01 |
| 1059059003 | Sheboygan County Highway Dept | 6/15/01 |
| 1059059004 | Comprehensive Health Ctr | 6/15/01 |
| 1059059700 | Rocky Knoll Health Care Facility | 6/15/01 |
| 1061061001 | Trempealeau County Health Care | 6/15/01 |
| 1062062001 | Vernon County Sheriff's Dept | 6/15/01 |
| 1062062003 | Vernon County Highway Department | 6/15/01 |
| 1062062004 | Vernon County Parks & Forests | 6/15/01 |
| 1062062800 | Vernon County Emergency Management Office | 6/15/01 |
| 1063063005 | Vilas County Public Health Board | 6/15/01 |
| 1064064002 | Walworth County Facilities Management | 6/15/01 |
| 1064064003 | Walworth County Sheriff's Dept | 6/15/01 |
| 1064064004 | Walworth County Metropolitan Sewage District | 6/15/01 |
| 1064064005 | Walworth County Highway Dept | 6/15/01 |
| 1065065001 | Washburn County Highway Dept | 6/15/01 |
| 1066066800 | Washington County Emergency Go | 6/15/01 |
| 1068068000 | Waupaca County | 6/15/01 |
| 1069069003 | Waushara County Park | 6/15/01 |
| 1070070000 | Winnebago County | 6/15/01 |
| 1071071002 | Wood County Highway Dept | 6/15/01 |
| 1071071800 | Wood County Emergency Management | 6/15/01 |
| <u>City Government</u> | | |
| 1101201000 | Adams, City of | 7/15/01 |
| 1102251002 | Mellen Municipal Utilities | 7/15/01 |
| 1103206000 | Barron, City of | 7/15/01 |
| 1103206003 | Barron Waste Treatment Utility | 7/15/01 |
| 1104206000 | Bayfield, City of | 7/15/01 |
| 1104291000 | Washburn, City of | 7/15/01 |
| 1105014000 | Green Bay Public Works | 7/15/01 |
| 1105216006 | De Pere Fire & Rescue | 7/15/01 |
| 1105231001 | Green Bay Fire Department | 7/15/01 |
| 1106206000 | Buffalo City, City of | 7/15/01 |
| 1106226000 | Fountain City, City of | 7/15/01 |
| 1109211000 | Chippewa Falls, City of | 7/15/01 |
| 1109281000 | Stanley Fire Department | 7/15/01 |
| 1110201000 | Abbotsford, City of | 7/15/01 |
| 1110246000 | Loyal, City of | 7/15/01 |
| 1110265000 | Owen, City of | 7/15/01 |
| 1111246000 | Lodi, City of | 7/15/01 |
| 1111271000 | Portage, City of | 7/15/01 |
| 1111291004 | Wisconsin Dells Public Works | 7/15/01 |
| 1113251000 | Madison, City of | 7/15/01 |
| 1113255000 | Middleton Public Works | 7/15/01 |
| 1113281000 | Stoughton, City of | 7/15/01 |
| 1113282001 | Sun Prairie Police Department | 7/15/01 |
| 1116281006 | Superior Fire Dept | 7/15/01 |
| 1117251000 | Menomonie, City of | 7/15/01 |
| 1118202000 | Augusta, City of | 7/15/01 |

| Eligibility | | |
|-------------|------------------------------------|---------|
| 1121211000 | Crandon, City of | 7/15/01 |
| 1121211001 | Crandon Municipal Airport | 7/15/01 |
| 1122206000 | Boscobel, City of | 7/15/01 |
| 1122211000 | Cuba City, City of | 7/15/01 |
| 1122226000 | Fennimore, City of | 7/15/01 |
| 1122246000 | Lancaster, City of | 7/15/01 |
| 1122271000 | Platteville, City of | 7/15/01 |
| 1123251000 | Monroe, City of | 7/15/01 |
| 1123251004 | Monroe Streets & Sanitary | 7/15/01 |
| 1123251006 | Monroe Waste Water Treatment Plant | 7/15/01 |
| 1124206800 | Berlin Emergency Management | 7/15/01 |
| 1124231001 | Green Lake/Brooklyn Fire Dept | 7/15/01 |
| 1125216000 | Dodgeville, City of | 7/15/01 |
| 1125251001 | Mineral Point Police Dept | 7/15/01 |
| 1127206002 | Black River Falls Parks & Rec | 7/15/01 |
| 1128241000 | Jefferson, City of | 7/15/01 |
| 1128241001 | Jefferson Police Dept | 7/15/01 |
| 1128290000 | Waterloo, City of | 7/15/01 |
| 1128291000 | Watertown, City of | 7/15/01 |
| 1129251001 | Mauston, City of | 7/15/01 |
| 1130241002 | Kenosha Fire Dept | 7/15/01 |
| 1133216000 | Darlington, City of | 7/15/01 |
| 1133281002 | Shullsburg Police Department | 7/15/01 |
| 1134201000 | Antigo, City of | 7/15/01 |
| 1134201002 | Antigo Fire Dept | 7/15/01 |
| 1135251003 | Merrill Fire Department | 7/15/01 |
| 1135286000 | Tomahawk, City of | 7/15/01 |
| 1137251001 | Mosinee Public Works | 7/15/01 |
| 1137291002 | Wausau Public Works | 7/15/01 |
| 1138271000 | Peshtigo, City of | 7/15/01 |
| 1140212000 | Glendale, City of | 7/15/01 |
| 1140236000 | Greenfield, City of | 7/15/01 |
| 1140251001 | Milwaukee Forestry Division | 7/15/01 |
| 1140282001 | South Milwaukee Fire Dept | 7/15/01 |
| 1140291000 | Wauwatosa, City of | 7/15/00 |
| 1140292002 | West Allis, City of | 7/15/01 |
| 1141281000 | Sparta, City of | 7/15/01 |
| 1141286000 | Tomah, City of | 7/15/01 |
| 1144261001 | New London, City of | 7/15/01 |
| 1144281000 | Seymour, City of | 7/15/01 |
| 1145211000 | Cedarburg, City of | 7/15/00 |
| 1145255000 | Mequon Public Works | 7/15/01 |
| 1146216002 | Durand, City of | 7/15/01 |
| 1148201000 | Amery, City of | 7/15/01 |
| 1148281000 | St Croix Falls, City of | 7/15/01 |
| 1152276000 | Richland Center Public Works | 7/15/01 |
| 1153241003 | Janesville Technical Services | 7/15/01 |
| 1153241004 | Janesville Fire Dept | 7/15/01 |
| 1154246000 | Ladysmith Public Works | 7/15/01 |
| 1155236000 | Hudson, City of | 7/15/01 |
| 1156206001 | Baraboo Fire Dept | 7/15/01 |
| 1157236000 | Hayward, City of | 7/15/01 |
| 1159271001 | Plymouth Utilities Commission | 7/15/01 |

| Eligible No. | |
|---------------------------|--|
| 1159281009 | Sheboygan Water Utility 7/15/01 |
| 1160251001 | Medford, City of 7/15/01 |
| 1161231000 | Galesville, City of 7/15/01 |
| 1161291003 | Whitehall Police Dept 7/15/01 |
| 1162236001 | Hillsboro, City of 7/15/01 |
| 1162286004 | Viroqua Police Department 7/15/01 |
| 1163221000 | Eagle River Water & Light 7/15/01 |
| 1163221003 | Eagle River Public Works 7/15/01 |
| 1163221005 | Eagle River Airport Commission 7/15/00 |
| 1164216003 | Delavan Public Works 7/15/01 |
| 1164291002 | Whitewater Public Works 7/15/01 |
| 1165201000 | Spooner, City of 7/15/01 |
| 1166291000 | West Bend, City of 7/15/01 |
| 1166291007 | West Bend Park, Rec & Forestry 7/15/01 |
| 1167216801 | Delafield-Hartland Water Poll 7/15/01 |
| 1167251003 | Muskego, City of 7/15/01 |
| 1167291000 | Waukesha Park & Rec Dept 7/15/01 |
| 1167291002 | Waukesha Police Dept 7/15/01 |
| 1168211000 | Clintonville, City of 7/15/01 |
| 1168252000 | Marion, City of 7/15/00 |
| 1168291000 | Waupaca, City of 7/15/01 |
| 1170261001 | Neenah Public Works 7/15/01 |
| 1170266013 | Oshkosh, City of 7/15/01 |
| 1171251001 | Marshfield Parks & Recreation 7/15/01 |
| 1171291000 | Wisconsin Rapids, City of 7/15/01 |
| <u>Village Government</u> | |
| 1201126000 | Friendship, Village of 8/15/01 |
| 1203111000 | Cameron, Village of 8/15/01 |
| 1203186000 | Turtle Lake, Village of 8/15/01 |
| 1206111000 | Cochrane, Village of 8/15/01 |
| 1207191000 | Webster, Village of 8/15/01 |
| 1208136000 | Hilbert, Village of 8/15/01 |
| 1209106000 | Boyd, Village of 8/15/01 |
| 1209111000 | Cadott, Village of 8/15/01 |
| 1211171000 | Pardeeville, Village of 8/15/01 |
| 1211191000 | Wyocena, Village of 8/15/01 |
| 1213109000 | Brooklyn, Village of 8/15/01 |
| 1213112001 | Cottage Grove Public Works 8/15/01 |
| 1213113003 | Cross Plains Fire Dept 8/15/01 |
| 1213116000 | Dane, Village of 8/15/01 |
| 1213118000 | De Forest, Village of 8/15/01 |
| 1213151000 | Maple Bluff, Village of 8/15/01 |
| 1213152001 | Marshall, Village of 8/15/01 |
| 1213153000 | Mazomanie, Village of 8/15/01 |
| 1213154000 | McFarland, Village of 8/15/01 |
| 1213191000 | Waunakee, Village of 8/15/01 |
| 1214111001 | Clyman Utility Comm 8/15/01 |
| 1214176000 | Randolph, Village of 8/15/01 |
| 1215121000 | Ephraim, Village of 8/15/01 |
| 1215181000 | Sister Bay, Village of 8/15/01 |
| 1217106000 | Boyceville, Village of 8/15/01 |
| 1217121000 | Elk Mound, Village of 8/15/01 |
| 1218127000 | Fall Creek, Village of 8/15/01 |

| Eligibility No | | |
|----------------|-------------------------------|---------|
| 1220161000 | North Fond du Lac, Village of | 8/15/01 |
| 1222111001 | Cassville Fire Dept | 8/15/01 |
| 1222136000 | Hazel Green, Village of | 8/15/01 |
| 1222186000 | Tennyson, Village of | 8/15/01 |
| 1223101000 | Albany, Village of | 8/15/01 |
| 1223151000 | Monticello, Village of | 8/15/01 |
| 1223161001 | New Glarus, Village of | 8/15/01 |
| 1225102000 | Avoca, Village of | 8/15/01 |
| 1225111000 | Cobb, Village of | 8/15/01 |
| 1225136000 | Highland, Village of | 8/15/01 |
| 1225176000 | Rewey, Village of | 8/15/01 |
| 1227151000 | Melrose, Village of | 8/15/01 |
| 1227152000 | Merrillan, Village of | 8/15/01 |
| 1228141000 | Johnson Creek, Village of | 8/15/01 |
| 1229111000 | Camp Douglas, Village of | 8/15/01 |
| 1229186000 | Union Center, Village of | 8/15/01 |
| 1230174000 | Pleasant Prairie, Village of | 8/15/01 |
| 1230181000 | Silver Lake, Village of | 8/15/01 |
| 1232136002 | Holmen, Village of | 8/15/01 |
| 1233106000 | Belmont, Village of | 8/15/01 |
| 1233131000 | Gratiot, Village of | 8/15/01 |
| 1234191000 | White Lake, Village of | 8/15/01 |
| 1236126000 | Francis Creek, Village of | 8/15/01 |
| 1236132000 | Kellnersville, Village of | 8/15/01 |
| 1236151000 | Mishicot, Village of | 8/15/01 |
| 1236176000 | Reedsville, Village of | 8/15/01 |
| 1236191000 | Whitelaw, Village of | 8/15/01 |
| 1237121000 | Edgar, Village of | 8/15/01 |
| 1237122000 | Elderon, Village of | 8/15/01 |
| 1237123000 | Unity, Village of | 8/15/01 |
| 1237151000 | Marathon City, Village of | 8/15/01 |
| 1237187000 | Weston, Village of | 8/15/01 |
| 1238111000 | Coleman, Village of | 8/15/01 |
| 1238121000 | Crivitz, Village of | 8/15/01 |
| 1239191000 | Westfield, Village of | 8/15/01 |
| 1240106000 | Bayside, Village of | 8/15/01 |
| 1240181000 | Shorewood, Village of | 8/15/01 |
| 1240191000 | West Milwaukee, Village of | 8/15/01 |
| 1241185000 | Warrens, Village of | 8/15/01 |
| 1241191000 | Wilton, Village of | 8/15/01 |
| 1244107000 | Black Creek, Village of | 8/15/01 |
| 1244107001 | Black Creek Police Dept | 8/15/01 |
| 1244141000 | Kimberly, Village of | 8/15/01 |
| 1244146000 | Little Chute, Village of | 8/15/01 |
| 1244155002 | Nichols, Village of | 8/15/01 |
| 1244181001 | Shiocton Police Dept | 8/15/01 |
| 1245126002 | Fredonia Public Wks | 8/15/01 |
| 1245186000 | Thiensville, Village of | 8/15/01 |
| 1246171000 | Pepin, Village of | 8/15/01 |
| 1247121000 | Ellsworth, Village of | 8/15/01 |
| 1248113000 | Clear Lake, Village of | 8/15/01 |
| 1248116000 | Dresser, Village of | 8/15/01 |
| 1248146001 | Luck, Village of | 8/15/01 |

| Eligible | | |
|---------------------------------|--------------------------------|---------|
| 1249101000 | Almond, Village of | 8/15/01 |
| 1249101002 | Almond Fire Dept | 8/15/01 |
| 1250171000 | Prentice, Village of | 8/15/01 |
| 1251176000 | Rochester, Village of | 8/15/01 |
| 1252186000 | Viola, Village of | 8/15/01 |
| 1254136000 | Hawkins, Village of | 8/15/01 |
| 1255191000 | Wilson, Village of | 8/15/01 |
| 1256146000 | Lake Delton, Village of | 8/15/01 |
| 1256151000 | Merrimac, Village of | 8/15/01 |
| 1256161000 | North Freedom, Village of | 8/15/01 |
| 1256172000 | Prairie du Sac, Village of | 8/15/01 |
| 1256176000 | Rock Springs, Village of | 8/15/01 |
| 1257121000 | Exeland, Village of | 8/15/01 |
| 1257176000 | Radisson, Village of | 8/15/01 |
| 1257190000 | Winter, Village of | 8/15/01 |
| 1258106003 | Biramwood, Village of | 8/15/01 |
| 1258151000 | Mattoon, Village of | 8/15/01 |
| 1259135000 | Howards Grove, Village of | 8/15/01 |
| 1260146000 | Lublin, Village of | 8/15/01 |
| 1261121000 | Eleva, Village of | 8/15/01 |
| 1261186000 | Trempealeau, Village of | 8/15/01 |
| 1262112000 | Coon Valley, Village of | 8/15/01 |
| 1262146000 | La Farge, Village of | 8/15/01 |
| 1262165001 | Monroe-Vernon Fire Association | 8/15/01 |
| 1264121000 | East Troy, Village of | 8/15/01 |
| 1264126001 | Fontana Public Works | 8/15/01 |
| 1264126002 | Fontana Police Department | 8/15/01 |
| 1264131000 | Genoa City, Village of | 8/15/01 |
| 1265106000 | Birchwood Fire Dept | 8/15/01 |
| 1265106001 | Birchwood, Village of | 8/15/01 |
| 1265151002 | Minong Public Works | 8/15/01 |
| 1266142000 | Kewaskum, Village of | 8/15/01 |
| 1266181000 | Slinger, Village of | 8/15/01 |
| 1267107000 | Butler, Village of | 8/15/01 |
| 1267151000 | Menomonee Falls, Village of | 8/15/01 |
| 1267153004 | Mukwonago Water Utility | 8/15/01 |
| 1267166000 | Oconomowoc Lake, Village of | 8/15/01 |
| 1268141001 | Iola, Village of | 8/15/01 |
| 1268181000 | Scandinavia, Village of | 8/15/01 |
| 1269111000 | Coloma, Village of | 8/15/01 |
| 1269136000 | Hancock, Village of | 8/15/01 |
| 1269171000 | Plainfield, Village of | 8/15/01 |
| 1269191000 | Wild Rose, Village of | 8/15/01 |
| 1270191000 | Winneconne, Village of | 8/15/01 |
| 1271171000 | Port Edwards, Village of | 8/15/01 |
| Town/Township Government | | |
| 1301002000 | Adams, Town of | 9/15/01 |
| 1301004000 | Big Flats, Town of | 9/15/01 |
| 1301020000 | New Chester Fire Dept | 9/15/01 |
| 1301026000 | Quincy, Town of | 9/15/01 |
| 1301030000 | Rome, Town of | 9/15/01 |
| 1302012000 | Jacobs, Town of | 9/15/01 |
| 1302014000 | La Pointe, Town of | 9/15/01 |

| Eligibility No. | | |
|-----------------|-----------------------------|---------|
| 1302201000 | Sanborn, Town of | 9/15/01 |
| 1303006000 | Barron, Town of | 9/15/01 |
| 1303008000 | Bear Lake Township | 9/15/01 |
| 1303024000 | Doyle, Town of | 9/15/01 |
| 1303028000 | Maple Grove, Town of | 9/15/01 |
| 1303038000 | Rice Lake, Town of | 9/15/01 |
| 1303042000 | Stanford, Town of | 9/15/01 |
| 1303046000 | Sumner, Town of | 9/15/01 |
| 1304016000 | Delta, Town of | 9/15/01 |
| 1304022000 | Hughes, Town of | 9/15/01 |
| 1304024000 | Iron River, Town of | 9/15/01 |
| 1305006000 | Bellevue, Town of | 9/15/01 |
| 1305038002 | Suamico, Town of | 9/15/01 |
| 1306010000 | Cross, Town of | 9/15/01 |
| 1307004000 | Blaine, Town of | 9/15/01 |
| 1307028000 | Scott, Town of | 9/15/01 |
| 1307032000 | Swiss, Town of | 9/15/01 |
| 1307042000 | Wood River Township | 9/15/01 |
| 1309028000 | Hallie, Town of | 9/15/01 |
| 1309042000 | Tilden, Town of | 9/15/01 |
| 1310024000 | Hixon, Town of | 9/15/01 |
| 1310038000 | Mead Township | 9/15/01 |
| 1310062000 | Withee, Town of | 9/15/01 |
| 1312004000 | Clayton, Town of | 9/15/01 |
| 1312018000 | Seneca, Town of | 9/15/01 |
| 1312020000 | Utica Township | 9/15/01 |
| 1313004000 | Berry, Town of | 9/15/01 |
| 1313006000 | Black Earth, Town of | 9/15/01 |
| 1313012000 | Bristol Township | 9/15/01 |
| 1313014000 | Burke, Town of | 9/15/01 |
| 1313022000 | Dane, Town of | 9/15/01 |
| 1313056000 | Springfield, Town of | 9/15/01 |
| 1313058000 | Sun Prairie, Town of | 9/15/01 |
| 1313064000 | Vienna, Town of | 9/15/01 |
| 1313066000 | Westport, Town of | 9/15/01 |
| 1314030000 | Lomira, Town of | 9/15/01 |
| 1314050000 | Ashippun, Town of | 9/15/01 |
| 1315004000 | Brussels, Town of | 9/15/01 |
| 1315018000 | Liberty Grove, Town of | 9/15/01 |
| 1315028002 | Washington Island Fire Dept | 9/15/01 |
| 1316006000 | Brule Township | 9/15/01 |
| 1316012000 | Gordon, Town of | 9/15/00 |
| 1316014000 | Hawthorne, Town of | 9/15/01 |
| 1316018000 | Lakeside, Town of | 9/15/01 |
| 1316020000 | Maple, Town of | 9/15/01 |
| 1317002000 | Colfax, Town of | 9/15/01 |
| 1317034000 | Spring Brook Township | 9/15/01 |
| 1318010000 | Fairchild, Town of | 9/15/01 |
| 1318018000 | Pleasant Valley Township | 9/15/01 |
| 1318024000 | Washington, Town of | 9/15/01 |
| 1319010000 | Florence, Town of | 9/15/01 |
| 1320010000 | Calumet, Town of | 9/15/01 |
| 1320016000 | Empire, Town of | 9/15/01 |

| Eligibility No. | | |
|-----------------|----------------------------|---------|
| 1320024000 | Lamartine Township | 9/15/01 |
| 1321018000 | Laona Township | 9/15/01 |
| 1321022000 | Nashville, Town of | 9/15/01 |
| 1321028000 | Wabeno, Town of | 9/15/01 |
| 1322002000 | Beetown Township | 9/15/01 |
| 1322020000 | Harrison, Town of | 9/15/01 |
| 1322052000 | Potosi, Town of | 9/15/01 |
| 1322062000 | Wingville, Town of | 9/15/01 |
| 1323006000 | Brooklyn, Town of | 9/15/01 |
| 1323022000 | Mount Pleasant, Town of | 9/15/01 |
| 1324016000 | Princeton, Town of | 9/15/01 |
| 1325002000 | Aren, Town of | 9/15/01 |
| 1326008000 | Kimball, Town of | 9/15/01 |
| 1326010000 | Knight, Town of | 9/15/01 |
| 1327036000 | Millston Township | 9/15/01 |
| 1328016000 | Koshkonong, Town of | 9/15/01 |
| 1329004000 | Clearfield, Town of | 9/15/01 |
| 1329012000 | Germantown, Town of | 9/15/01 |
| 1329020000 | Lindina, Town of | 9/15/01 |
| 1329028000 | Necedah, Town of | 9/15/01 |
| 1329030000 | Orange, Town of | 9/15/01 |
| 1329034000 | Seven Mile Creek, Town of | 9/15/01 |
| 1332022000 | Shelby, Town of | 9/15/01 |
| 1332024000 | Washington Township | 9/15/01 |
| 1333016000 | Gratiot Township | 9/15/01 |
| 1333020000 | Lamont, Town of | 9/15/01 |
| 1333026000 | Seymour Township | 9/15/01 |
| 1333034000 | Willow Springs Township | 9/15/01 |
| 1334008000 | Elcho, Town of | 9/15/01 |
| 1335026000 | Skawanaw, Town of | 9/15/01 |
| 1335028000 | Somo, Town of | 9/15/01 |
| 1336006000 | Cooperstown, Town of | 9/15/01 |
| 1336018001 | Franklin, Town of | 9/15/01 |
| 1336032001 | Schleswig Sanitary Dist #2 | 9/15/01 |
| 1336037000 | Eaton Township | 9/15/01 |
| 1337002000 | Bergen, Town of | 9/15/01 |
| 1337024000 | Emmet, Town of | 9/15/01 |
| 1337068000 | Rib Mountain, Town of | 6/15/01 |
| 1338002000 | Amberg, Town of | 9/15/01 |
| 1338018000 | Middle Inlet, Town of | 9/15/01 |
| 1338024000 | Peshtigo, Town of | 9/15/01 |
| 1339008000 | Harris, Town of | 9/15/01 |
| 1339018000 | Newton Township | 9/15/01 |
| 1339020000 | Oxford, Town of | 9/15/01 |
| 1341030000 | Oakdale, Town of | 9/15/01 |
| 1342012000 | Chase, Town of | 9/15/01 |
| 1342022000 | Little River, Town of | 9/15/01 |
| 1342042000 | Townsend, Town of | 9/15/01 |
| 1343008000 | Hazelhurst Township | 9/15/01 |
| 1343010000 | Lake Tomahawk, Town of | 9/15/01 |
| 1343016000 | Minocqua Township | 9/15/01 |
| 1343024000 | Pelican, Town of | 9/15/01 |
| 1343036000 | Three Lakes, Town of | 9/15/01 |

| Eligibility No. | |
|-----------------|-------------------------------------|
| 1344016001 | Stephensville Sanitary Dist 9/15/01 |
| 1344018000 | Freedom, Town of 9/15/01 |
| 1347006001 | Ellsworth, Township 9/15/01 |
| 1347008000 | El Paso, Town of 9/15/00 |
| 1347022000 | River Falls, Town of 9/15/01 |
| 1347030000 | Trenton, Town of 9/15/01 |
| 1348026000 | Georgetown, Town of 9/15/01 |
| 1348040000 | Milltown, Town of 9/15/01 |
| 1348048000 | West Sweden Township 9/15/01 |
| 1349008000 | Belmont Township 9/15/01 |
| 1349010000 | Buena Vista Township 9/15/01 |
| 1349012000 | Carson, Town of 9/15/01 |
| 1349014000 | Dewey, Town of 9/15/01 |
| 1349016000 | Eau Pleine Township 9/15/01 |
| 1349020000 | Hull Township 9/15/01 |
| 1349028000 | Pine Grove, Town of 9/15/00 |
| 1349034000 | Stockton, Town of 9/15/01 |
| 1350010000 | Fifield, Town of 9/15/01 |
| 1350012000 | Flambeau, Town of 9/15/01 |
| 1350018000 | Harmony, Town of 9/15/01 |
| 1351004000 | Caledonia Fire Dept 9/15/01 |
| 1351006000 | Dover Township 9/15/01 |
| 1351010000 | Norway Township 9/15/00 |
| 1352014000 | Henrietta Township 9/15/01 |
| 1352032000 | Willow Township 9/15/01 |
| 1354004000 | Big Bend, Town of 9/15/01 |
| 1354010000 | Dewey Township 9/15/01 |
| 1354020000 | Hubbard Township 9/15/01 |
| 1355020000 | Hudson Township 9/15/01 |
| 1355030000 | St Joseph Township 9/15/01 |
| 1355032000 | Somerset, Town of 9/15/01 |
| 1355040000 | Troy, Town of 9/15/01 |
| 1356016000 | Freedom, Town of 9/15/01 |
| 1356032000 | Spring Green Township 9/15/01 |
| 1357012000 | Hunter, Town of 9/15/01 |
| 1357020000 | Ojibwa, Town of 9/15/01 |
| 1357032000 | Winter, Town of 9/15/01 |
| 1359030001 | Wilson, Town of 9/15/01 |
| 1360032000 | Medford Township 9/15/01 |
| 1360038000 | Rib Lake, Town of 9/15/01 |
| 1362010000 | Forest, Town of 9/15/01 |
| 1363012000 | Land O' Lakes, Town of 9/15/01 |
| 1363016000 | Manitowish Waters, Town of 9/15/01 |
| 1364016000 | Linn, Town of 9/15/01 |
| 1364020000 | Richmond, Town of 9/15/01 |
| 1365002000 | Barronett, Town of 9/15/01 |
| 1365010000 | Birchwood, Town of 9/15/01 |
| 1366002000 | Addison, Town of 9/15/01 |
| 1366004000 | Barton Township 9/15/01 |
| 1366012000 | Hartford, Town of 9/15/01 |
| 1366016000 | Kewaskum, Town of 9/15/01 |
| 1366022000 | Trenton, Town of 9/15/01 |
| 1367004000 | Delafield, Town of 9/15/01 |

| Eligibility No. | Organization | Effective Date |
|--|--|----------------|
| 1367030000 | Vernon Township | 9/15/01 |
| 1368030000 | Mukwa Township | 9/15/00 |
| 1368044000 | Wyoming, Town of | 9/15/01 |
| 1369018000 | Mount Morris Township | 9/15/01 |
| 1369032000 | Springwater, Town of | 9/15/01 |
| 1370010000 | Neenah, Town of | 9/15/01 |
| 1371014000 | Grand Rapids, Town of | 9/15/01 |
| Regional & Multi Government | | |
| 1402005000 | Madeline Sanitary Dist | 10/15/01 |
| 1405004000 | Green Bay Metropolitan Sewerage District | 10/15/00 |
| 1405005000 | Suamico San Dist #1 | 10/15/00 |
| 1409001000 | Chippewa Fire Protection Dist Inc | 10/15/01 |
| 1413007000 | Black Earth Jt Fire Dist | 10/15/00 |
| 1413014000 | Morrisonville Sanitary Dist #1 | 10/15/01 |
| 1414003000 | East WI Counties Railroad Consortium | 10/15/01 |
| 1415181000 | Sister Bay & Liberty Grove Fire Dept | 10/15/00 |
| 1418002000 | Township Fire Dept Inc | 10/15/01 |
| 1418221001 | Eau Claire County Housing Author | 10/15/01 |
| 1422001000 | Southwest Wisconsin Library System | 10/15/00 |
| 1423161000 | New Glarus Fire Dept | 10/15/01 |
| 1424001000 | Green Lake Sanitary District | 10/15/00 |
| 1428002000 | Palmyra Fire District | 10/15/01 |
| 1429005000 | Cutler Vol Fire Dept | 10/15/01 |
| 1431001000 | Algoma Utility Commission | 10/15/00 |
| 1432001000 | Mississippi River Regional Planning Commission | 10/15/00 |
| 1432004000 | Farmington Emergency Medical Team | 10/15/01 |
| 1437281000 | Everest Metropolitan Police Dept | 10/15/00 |
| 1437291000 | Northcentral Health Care Facilities | 10/15/00 |
| 1438003000 | Grover - Porterfield Fire Dept | 10/15/01 |
| 1442003000 | Inland Lakes Protection & Rehab Dist #1 | 10/15/01 |
| 1442004001 | Mountain Fire Department | 10/15/00 |
| 1443007000 | Three Lakes Sanitary Dist | 10/15/00 |
| 1444005000 | Appleton Housing Authority | 10/15/00 |
| 1444008000 | Darboy Jt Sanitary Dist #1 | 10/15/00 |
| 1444181000 | Shiocton-Bovina Fire Dept | 10/15/01 |
| 1448003000 | Lake Wapogasset & Bear Trap Lake Sanitary Dist | 10/15/00 |
| 1449001000 | Stevens Point Housing Authorit | 10/15/00 |
| 1453221001 | Consolidated Koshkonong Sanitary District | 10/15/00 |
| 1463018001 | Phelps Sanitary District #1 | 10/15/00 |
| 1463221000 | Joint Municipal Fire Commission | 10/15/00 |
| 1464126000 | Geneva Lake Environmental Agency | 10/15/00 |
| 1466004001 | Allenton Sanitary Dist #1 | 10/15/00 |
| 1469003000 | Mt Morris Lake Management District | 10/15/00 |
| 1470001000 | East Central WI Regional Planning Commission | 10/15/00 |
| 1472072000 | Legend Lake Protection & Rehabilitation Dist | 10/15/00 |
| Quasi Public | | |
| 1503048000 | Turtle Lake Fire District | 10/15/00 |
| 1505003000 | Brown County Assn for Retarded Citizns | 10/15/00 |
| 1511291000 | Kilbourn Fire Department | 10/15/00 |
| 1513050000 | Roxbury Sanitary District | 10/15/01 |
| 1513157000 | Mt Horeb Vol Fire Department | 10/15/00 |
| 1513251000 | Madison Packaging & Assembly | 10/15/00 |
| 1513251001 | Comm Action Coalition for SC WI, Inc | 10/15/00 |

| Eligibility | | |
|--|--|----------|
| 1520001002 | Brooke Industries Inc | 10/15/00 |
| 1522050000 | Southwest Opportunities Center | 10/15/00 |
| 1525251000 | Mineral Point Rural Fire Dept, Inc | 10/15/01 |
| 1526001000 | Highline Corporation | 10/15/00 |
| 1526012000 | Mercer Sanitary District #1 | 10/15/00 |
| 1527036000 | Millston Volunteer Fire Dept | 10/15/00 |
| 1533216000 | Darlington Community Fire Dept | 10/15/00 |
| 1539012000 | Buffalo Lake Rehab District | 10/15/00 |
| 1541024000 | Lincoln Fire Dept | 10/15/01 |
| 1541900000 | Handishop Inc | 12/15/00 |
| 1542002000 | Abrams Fire Dept | 10/15/00 |
| 1544201000 | Villa Phoenix, Inc | 10/15/00 |
| 1567261000 | New Berlin Volunteer Fire Department | 10/15/00 |
| State Government-Department Level | | |
| 2013465000 | WI Emergency Management | 11/15/00 |
| State Government-Division Level | | |
| 2113251002 | WI DOA Building & Police Svcs | 11/15/00 |
| 2113505300 | Div Of State Agencies Services | 11/15/00 |
| 2118221001 | Div Of Children & Family Serv | 11/15/00 |
| 2168485000 | Wisconsin Veterans Home | 11/15/00 |
| State Government-Bureau Level | | |
| 2222206000 | Supermax Correctional Institute | 11/15/00 |
| 2227206000 | Jackson Correctional Inst | 11/15/00 |
| 2229111000 | Youth Leadership Training Center | 11/15/00 |
| 2255261000 | St Croix Correctional Center | 11/15/00 |
| State Government-Program/Office Level | | |
| 2302014000 | Madeline Island Museum | 11/15/00 |
| 2313165000 | Oregon State Farm | 11/15/00 |
| 2313251000 | Mendota Mental Health Institut | 11/15/00 |
| 2313435150 | WI Correctional Center System | 11/15/00 |
| 2313435500 | Bureau Of Correctional Ent | 11/15/00 |
| 2313435840 | Central WI Center for the Developmentally Disabled | 11/15/00 |
| 2314435110 | Waupun Correctional Inst | 11/15/00 |
| 2314435140 | Fox Lake Correctional Institution | 11/15/00 |
| 2316395000 | WI Dept of Trans Dist #8 | 11/15/00 |
| 2340115000 | State Fair Park Purchasing | 11/15/00 |
| 2341041000 | Badger Challenge | 11/15/00 |
| 2351181000 | Racine Correctional Inst | 11/15/00 |
| 2355020000 | Dept of Corrections, Div Of Community Correction | 11/15/00 |
| 2359435180 | Kettle Moraine Correctional Inst | 11/15/02 |
| 2370435100 | Oshkosh Correctional Inst | 11/15/02 |
| 2370435820 | Winnebago Mental Health Inst | 11/15/00 |