

THE STATE OF WISCONSIN

SENATE CHAIR
BRIAN BURKE

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Phone: (608) 266-8535



ASSEMBLY CHAIR
JOHN GARD

315-N Capitol
P.O. Box 8952
Madison, WI 53708-8952
Phone: (608) 266-2343

JOINT COMMITTEE ON FINANCE

January 28, 1999

Secretary Mark Bugher
Department of Administration
101 E. Wilson Street, 10th Floor
Madison, WI 53702

Dear Secretary Bugher:

We are writing to inform you that the Joint Committee on Finance has reviewed your request, dated January 8, 1999, pursuant to s. 16.515/16.505(2), Stats., pertaining to the Milwaukee County District Attorney's Office.

No objections have been raised to this request. Therefore, the request is approved.

Sincerely,

Handwritten signature of Brian Burke in black ink.

BRIAN BURKE
Senate Chair

Handwritten signature of John G. Gard in black ink.

JOHN G. GARD
Assembly Chair

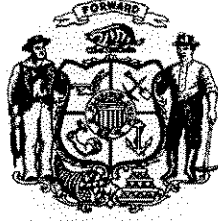
BB:JG:dh

cc: Members, Joint Committee on Finance
Robert Lang, Legislative Fiscal Bureau
Vicky LaBelle, Department of Administration

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JOINT COMMITTEE ON FINANCE

MEMORANDUM

To: Members
Joint Committee on Finance

From: Senator Brian Burke
Representative John Gard
Co-Chairs, Joint Committee on Finance

Date: January 8, 1999

Re: s. 16.515/16.505(2), Stats. Request

Attached is a copy of a request from Secretary Bugher, dated January 8, 1999, pursuant to s. 16.515/16.505(2), Stats., pertaining to a request from the District Attorneys.

Please review this item and notify **Senator Burke** or **Representative Gard** no later than, **Wednesday, January 27, 1999**, if you have any concerns about the request or would like the Committee to meet formally to consider it.

Also, please contact us if you need further information.

BB/JG/js



STATE OF WISCONSIN
 DEPARTMENT OF ADMINISTRATION
 101 East Wilson Street, Madison, Wisconsin

Mailing Address:
 Post Office Box 7864
 Madison, WI 53707-7864



TOMMY G. THOMPSON
 GOVERNOR
 MARK D. BUGHER
 SECRETARY

Date: January 8, 1999

To: The Honorable Brian Burke, Co-Chair
 Joint Committee on Finance

The Honorable John Gard, Co-Chair
 Joint Committee on Finance

From: Mark D. Bugher, Secretary
 Department of Administration *[Signature]*

Subject: S. 16.515/16.505(2) Requests

RECEIVED
 JAN 08 1999
 BY: _____

Enclosed are requests that have been approved by this department under the authority granted in s. 16.515 and s. 16.505(2). The explanation for each request is included in the attached materials. Listed below is a summary of each item:

AGENCY	DESCRIPTION	1997-98		1998-99	
		AMOUNT	FTE	AMOUNT	FTE
DAs 20.475(1)(h)	Gifts and grants				3.00 *

* Extension of 3.0 FTE project positions through 6/30/00.

As provided in s. 16.515, the requests will be approved on February 1, 1999, unless we are notified prior to that time that the Joint Committee on Finance wishes to meet in formal session about any of the requests.

Please contact Vicky LaBelle at 266-1072, or the analyst who reviewed the request in the Division of Executive Budget and Finance, if you have any additional questions.

Attachments

Date: December 22, 1998

To: Mark D. Bugher, Secretary
Department of Administration

From: Andrew J. Statz, Budget Analyst *AS*
State Budget Office

Subject: Request under s. 16.505 to extend 3.0 FTE project assistant district attorney (ADA) positions to prosecute crimes against women in Milwaukee County.

REQUEST:

The Department of Administration (DOA), on behalf of the Milwaukee County district attorneys office, requests continuation of 3.0 FTE PR project assistant district attorney (ADA) positions authorized under s. 20.475(1)(h) *Gifts and Grants* in order to prosecute crimes against women. The project positions are scheduled to expire December 31, 1998. Position authorization is requested from January 1, 1999, to June 30, 2000.

REVENUE SOURCES FOR APPROPRIATION:

The revenue source for the appropriation under s. 20.475 (1)(h) *Gifts and Grants* is federal funding awarded under the Violence Against Women Act (VAWA). The grant was directly awarded to Milwaukee County by the federal Department of Justice, Office of Justice Programs, VAWA Grant Office. While federal funds will pay for the positions, the county will be required to reimburse the state through agency 475 (District Attorneys) because ADAs are state employees. As a result, these funds are treated as PR-O.

BACKGROUND:

Milwaukee County originally received a federal VAWA grant effective through August 31, 1998 with an extension to December 31, 1998. An additional extension has been granted through June 30, 2000. The money is targeted to develop a demonstration project that will serve as a national model for law enforcement and prosecution strategies to combat violent crimes against women. The grant includes approximately \$284,000 to cover salary and benefit costs for 3.0 FTE PR ADA positions for the period from January 1, 1999, to June 30, 2000.

ANALYSIS:

Domestic abuse and other violent crimes against women are a growing concern throughout Wisconsin and the nation. Focused, federally-funded pilot programs develop strategies to combat crimes against women. Milwaukee County's program enhances the implementation of Wisconsin's mandatory arrest law regarding perpetrators of domestic violence.

Milwaukee County's VAWA grant includes sufficient funds to provide salary and benefits of three ADAs. The 3.0 FTE project positions will be 100% federally funded. With federal funding available, the positions should be authorized through June 30, 2000. This date conforms to the last effective date of the portion of the grant for ADA salaries and benefits.

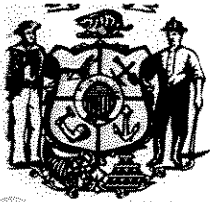
The positions were originally authorized June 23, 1997. Approval of continuing these positions to June 30, 2000, will not exceed the four-year limit on project positions.

The exact expenditure authority in s. 20.475(1)(h) for each fiscal year will be determined through the DOA allotment process. Since this is a continuing appropriation, approval of the Joint Committee on Finance is required only for the position authorization.

RECOMMENDATION:

Approve the request to extend position authorization for 3.0 FTE ADA positions in Milwaukee County (from January 1, 1999, to June 30, 2000). If continuing federal VAWA grant funding is available for these positions, extensions could be granted for a total project position duration of four years (through June 22, 2001) at the discretion of the Department of Administration (DOA).

This approval does not constitute the commitment of current or future GPR funding for these positions. Such approval can only be obtained through the biennial budget process.



DEPARTMENT OF ADMINISTRATION
101 East Wilson Street, Madison, Wisconsin

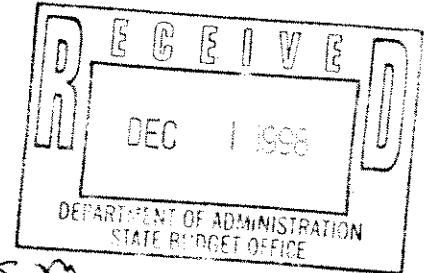
Post Office Box 7869
Madison, WI 53707-7869



TOMMY G. THOMPSON
GOVERNOR
MARK D. BUGHER
SECRETARY

STATE PROSECUTORS OFFICE -----MEMORANDUM/CORRESPONDENCE
Telephone No.: (608) 267-2700----- E-Mail Address: morses@mail.state.wi.us----- Fax No.: (608) 264-9500

DATE: December 9, 1998
TO: Rick Chandler, Administrator
Division of Executive Budget and Finance
FROM: Charles E. McDowell, Administrator *C M per S.M.*
Division of Administrative Services



SUBJECT: **REQUEST UNDER S. 16.505 FOR DEPARTMENT 475 TO CONTINUE
3.0 PR FTE IN THE MILWAUKEE COUNTY DISTRICT ATTORNEY'S
OFFICE UNDER THE VIOLENCE AGAINST WOMEN ACT**

On behalf of the Milwaukee County District Attorney, I submit the attached request for Program Revenue position authority for Department 475, District Attorneys.

If you have any questions, please direct them to Stuart Morse, Director, State Prosecutors Office (7-2700) or to Dick Wagner, Bureau of Financial Management (6-0653).

Thank you for your attention to this matter.

Attachments

cc: Stuart Morse
Dick Wagner

**DEPARTMENT OF ADMINISTRATION REQUEST UNDER S.
16.505 FOR POSITION AUTHORIZATION**

I. REQUEST

The Department of Administration requests, under s. 16.505, the continued authorization of 3.0 FTE PR prosecutorial positions in appropriation s. 20.475(1)(h) for the Milwaukee County District Attorney's (DA) Office. Authorization for the period from January 1, 1999 through June 30, 2000.

II. BACKGROUND

The Milwaukee County District Attorney's Office was previously awarded a federal Violence Against Women Act (VAWA) grant of \$429,515 for an 18 month period from March 1, 1997 through August 31, 1998. The award was made directly by the federal department of Justice, Office of Justice Programs, Violence Against Women Act Grant Office. The award notice was not received by the Milwaukee DA office until April 7, 1997 and the s. 16.505 process required several weeks to complete. Based on information on grant extensions in the grant program manual, which permits extensions of the grant end point for reasonable cause, the DA's office received a federal extension to December 31, 1998. The Milwaukee County District Attorney's Office has now received an extension from January 1, 1999 through June 30, 2000.

The VAWA grant will provide funds for continuing the three full-time assistant district attorney (ADA) positions approved in 1997, as well as added resources for county DA responsibilities. The grant includes sufficient funds to cover the salary and fringe benefits of three ADAs.

The general purpose of the grant continues to be to encourage coordinated and integrated prosecution of domestic violence cases. The specific application in Milwaukee will continue to be to enhance the implementation of the Wisconsin Mandatory Arrest law (covering perpetrators of domestic violence) by assuring thorough investigation and evidence gathering, proper case preparation and on-going contact with victims in domestic violence cases. The anticipated result continues to be that Milwaukee County will increase offender accountability and victim safety.

III. ANALYSIS

These positions are in furtherance of the State's policy to fight domestic abuse, sexual abuse and assault and other violent crimes against women.

IV. FISCAL ANALYSIS

The grant has sufficient funds for the three positions requested. The appropriation is continuing and will be reestimated based on actual experience.

V. REVENUE SOURCE FOR APPROPRIATION

The federal statutory authority for the grant is Title I of the Omnibus Crime Control and Safe Streets Act (OCCSSA) of 1968, 42 USC 5601 et. seq., as amended. The source of the funds is Title I of the OCCSSA, 42 USC 3701 as amended. The award number is 97-WE-VX-0019 (S-1).

VI. SPECIAL INFORMATION

The co-chairs of the Joint Committee on Finance, in a letter to the Department of Administration Secretary dated June 12, 1996, set forth four additional items of information that should be included in a s.16.505 request for additional positions in the District Attorney program.

1) *An explanation of the effect of the positions on weighted caseload for the requesting counties (the LAB methodology is suggested).*

Table 1 indicates the standard LAB methodology's results without the 15% reduction and highlights the impact of the new position requested on the Milwaukee DA Office. The table uses the most current court data available (1995-97) and the positions authorized as of December 4, 1998. As this request is to continue the three FTE, there is no change in the positions needed data. It is important to note that the position need shown in the LAB methodology is a general need responding to all duties of a DA office and is not specific to a particular type of activity or caseload such as that covered by this grant.

2) *An assessment of similar caseload problems in counties not addressed by the request.*

Detailed data on violence against women with which to make such an analysis are not available.

3) *An explanation of why the request has greater priority than similar needs existing in other counties.*

All counties had the opportunity to apply for the federal VAWA grant funds.

4) *If the request is intended to address a specific type of caseload, an explanation of why this type of caseload has a greater priority than other types.*

The VAWA funds may not be used to address other types of caseloads.

**Table 1: DA Office Workload Analysis
1227 hrs, 3 yr. (1995-97) Ave. as of 12/4/98**

DA Office	FTE equivalent (=dif/1227) needed without new position	FTE equivalent (=dif/1227) needed with new position
Adams	0.42	0.42
Ashland	0.55	0.55
Barron	-0.31	-0.31
Bayfield	0.17	0.17
Brown	2.03	2.03
Buffalo	-0.20	-0.20
Burnett	0.65	0.65
Calumet	-0.18	-0.18
Chippewa	0.41	0.41
Clark	-0.14	-0.14
Columbia	1.49	1.49
Crawford	-0.26	-0.26
Dane	4.27	4.27
Dodge	0.12	0.12
Door	0.09	0.09
Douglas	-0.04	-0.04
Dunn	-0.17	-0.17
Eau Claire	2.27	2.27
Florence	-0.12	-0.12
Fond du Lac	1.17	1.17
Forest	0.48	0.48
Grant	0.61	0.61
Green	0.02	0.02
Green Lake	-0.42	-0.42
Iowa	-0.58	-0.58
Iron	-0.61	-0.61
Jackson	-0.62	-0.62
Jefferson	1.09	1.09
Juneau	0.07	0.07
Kenosha	-0.28	-0.28
Kewaunee	-0.43	-0.43
La Crosse	1.83	1.83
Lafayette	-0.49	-0.49
Langlade	0.26	0.26
Lincoln	0.16	0.16
Manitowoc	2.37	2.37
Marathon	2.99	2.99

**Table 1: DA Office Workload Analysis
1227 hrs, 3 yr. (1995-97) Ave. as of 12/4/98**

DA Office	FTE equivalent (=dif/1227) needed without new position	FTE equivalent (=dif/1227) needed with new position
Marinette	0.25	0.25
Marquette	0.13	0.13
Milwaukee	22.00	22.00
Monroe	0.99	0.99
Oconto	0.13	0.13
Oneida	1.07	1.07
Outagamie	2.08	2.08
Ozaukee	0.61	0.61
Pepin	-0.17	-0.17
Pierce	-1.51	-1.51
Polk	0.57	0.57
Portage	-0.10	-0.10
Price	-0.10	-0.10
Racine	1.38	1.38
Richland	-0.71	-0.71
Rock	4.27	4.27
Rusk	-0.44	-0.44
Saint Croix	-2.52	-2.52
Sauk	1.13	1.13
Sawyer	0.75	0.75
Shaw/Men	0.86	0.86
Sheboygan	2.34	2.34
Taylor	0.20	0.20
Trempealeau	-0.16	-0.16
Vernon	-1.16	-1.16
Vilas	-0.60	-0.60
Walworth	-0.22	-0.22
Washburn	0.44	0.44
Washington	0.32	0.32
Waukesha	-2.98	-2.98
Waupaca	-0.40	-0.40
Waushara	-0.24	-0.24
Winnebago	3.50	3.50
Wood	0.05	0.05

THE STATE OF WISCONSIN

SENATE CHAIR
BRIAN BURKE

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JOINT COMMITTEE ON FINANCE

January 20, 1999

Secretary Mark Bugher
Department of Administration
101 East Wilson Street, 10th Floor
Madison, Wisconsin 53707

Dear Secretary Bugher:

We are writing to inform you that the members of the Joint Committee on Finance have reviewed your request, dated December 23, 1998, pursuant to s. 16.515/16.505, Stats., pertaining to requests from the Department of Administration on behalf of the La Crosse County and Dane County District Attorney's Offices.

No objections have been raised concerning these requests. Therefore, the requests are approved. Should you have any questions or concerns, please feel free to contact us.

Sincerely,

Handwritten signature of Brian Burke in black ink.

BRIAN BURKE
Senate Chair

Handwritten signature of John Gard in black ink.

JOHN GARD
Assembly Chair

BB/JG/js

cc: Members, Joint Committee on Finance
Bob Lang, Legislative Fiscal Bureau
Vicky La Belle, Department of Administration

STATE OF WISCONSIN

SENATE CHAIR
BRIAN BURKE

Room 316 South, State Capitol
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Phone: 266-8535



ASSEMBLY CHAIR
JOHN GARD

315 North, State Capitol
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Madison, WI 53708-8952
Phone: 266-2343

JOINT COMMITTEE ON FINANCE

TO: Members
Joint Committee on Finance

FROM: Senator Brian Burke
Representative John Gard
Co-Chairs, Joint Committee on Finance

DATE: January 5, 1999

RE: Requests Under s. 16.515/16.505 and 16.54(2)(a)

Attached are three requests from the administration for approval by the Committee. These requests, which come under a 14-day passive review process, were submitted prior to commencement of the current legislative session.

The requests are as follows:

<u>Date Submitted</u>	<u>JFC Approval Date</u>	<u>Request</u>
December 15, 1998	January 11, 1999	Department of Financial Institutions requests funds for the corporate registration information system and UCC lien filing system. District Attorney positions for Dane and Milwaukee Counties
December 23, 1998	January 20, 1999	District Attorney positions for Dane and La Crosse Counties
December 23, 1998	January 20, 1999	Office of Justice Assistance requests utilization of federal block grant funds

Attached you will find the complete requests which were forwarded to the offices of the Committee's Co-Chairs.

Please review the material and notify Senator Burke or Representative Gard no later than noon of the approval date if you have concerns about the requests or if you would like to meet formally to consider them.

BB/JG/js
Attachments

THE STATE OF WISCONSIN

SENATE CHAIR
GARY DRZEWIECKI

19-S Capitol
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Phone: (608) 266-5670



ASSEMBLY CHAIR
JOHN GARD

315-N Capitol
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JOINT COMMITTEE ON FINANCE

MEMORANDUM

To: Members
Joint Finance Committee

From: Senator Gary Drzewiecki
Representative John Gard
Co-Chairs, Joint Committee on Finance

Date: December 23, 1998

Re: 16.515/16.505, Stats. Request

Attached is a copy of a request from the Department of Administration, dated December 23, 1998, pursuant to 16.515/16.505(2), Stats., pertaining to requests from the Department of Administration on behalf of the La Crosse County District Attorney's Office and the Dane County District Attorney's Office.

Please review the material and notify **Senator Drzewiecki** or **Representative Gard** no later than **Tuesday, January 19, 1999**, if you have concerns about the request or if you would like to meet formally to consider it.

Also, please contact us if you need further information.

Attachment

GD:JG:dh



STATE OF WISCONSIN
 DEPARTMENT OF ADMINISTRATION
 101 East Wilson Street, Madison, Wisconsin

Mailing Address:
 Post Office Box 7864
 Madison, WI 53707-7864

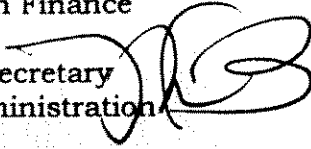


TOMMY G. THOMPSON
 GOVERNOR
 MARK D. BUGHER
 SECRETARY

Date: December 23, 1998

To: The Honorable Gary Drzewiecki, Co-Chair
 Joint Committee on Finance

The Honorable John Gard, Co-Chair
 Joint Committee on Finance

From: Mark D. Bugher, Secretary
 Department of Administration 

Subject: S. 16.515/16.505(2) Requests

Enclosed are requests that have been approved by this department under the authority granted in s. 16.515 and s. 16.505(2). The explanation for each request is included in the attached materials. Listed below is a summary of each item:

<u>AGENCY</u>	<u>DESCRIPTION</u>	<u>1997-98</u>		<u>1998-99</u>	
		<u>AMOUNT</u>	<u>FTE</u>	<u>AMOUNT</u>	<u>FTE</u>
DAs 20.475(1)(h)	Gifts and grants				0.20 *
DAs 20.475(1)(h)	Gifts and grants				3.00 **

* Project position from 1/31/99 to 7/31/99.
 ** Project position from 1/31/99 to 3/31/00.

As provided in s. 16.515, the requests will be approved on January 20, 1999, unless we are notified prior to that time that the Joint Committee on Finance wishes to meet in formal session about any of the requests.

Please contact Vicky LaBelle at 266-1072, or the analyst who reviewed the request in the Division of Executive Budget and Finance, if you have any additional questions.

Attachments

Date: December 18, 1998

To: Mark D. Bugher, Secretary
Department of Administration

From: Andrew J. Statz, Budget Analyst *AS*
State Budget Office

Subject: Request under s. 16.505 to authorize 0.20 FTE project assistant district attorney (ADA) position to increase an existing prosecutor position in La Crosse County to full-time status

REQUEST:

The Department of Administration (DOA), on behalf of the La Crosse County district attorney's office, requests an additional 0.20 FTE PR project assistant district attorney (ADA) position authorized under s. 20.475(1)(h) *Gifts and Grants* to increase an existing position from 0.80 FTE to 1.0 FTE. The position prosecutes domestic crimes and crimes against women. Position authorization is requested from January 31, 1999, to July 31, 2001.

REVENUE SOURCES FOR APPROPRIATION:

The revenue source for the appropriation under s. 20.475 (1)(h) *Gifts and Grants* is federal funding awarded under the Violence Against Women Act (VAWA). The grant was awarded to the state by the federal Department of Justice, Office of Justice Programs, VAWA Grant Office. Wisconsin's VAWA grant is administered by the Office of Justice Assistance (OJA), which sub-grants the award to La Crosse County. While federal funds will pay for the position, the county is required to reimburse the state through agency 475 (District Attorneys) because ADAs are state employees. As a result, these funds are treated as PR-O.

BACKGROUND:

Domestic abuse and other violent crimes against women are a growing concern throughout Wisconsin and the nation. The purpose of the federal VAWA program is to assist states in the development and enhancement of effective law enforcement and prosecution strategies to combat violent crimes against women and strengthen victim services. Since federal fiscal year 1996, the state has received money targeted at developing a demonstration project that will serve as a national model for law enforcement and prosecution strategies to combat violent crimes against women. According to federal regulation, twenty-five percent of the grant must be spent on prosecutorial services.

ANALYSIS:

The existing 0.80 FTE VAWA position in La Crosse was authorized August 16, 1998, expires July 31, 1999, and is currently vacant. It will be filled at the 0.80 FTE level on January 4, 1999. Sufficient VAWA funds will be available to allow the position to be filled at the 1.0 FTE

Mark D. Bugher, Secretary

December 18, 1998

Page 2

level starting January 31, 1999. OJA stated its support for the additional 0.20 FTE in correspondence to the La Crosse county DA's office dated December 15, 1998.

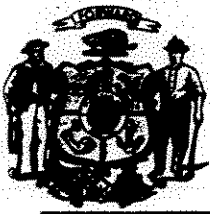
Current position authorization for the existing 0.80 FTE ends July 31, 1999. Accordingly, the additional 0.20 FTE should be authorized until that date. Continuation of the entire 1.0 FTE position may be considered when additional VAWA funding has been secured.

Salary and benefits for the existing 0.80 FTE and the additional 0.20 FTE will be 100 percent federally funded. The exact amounts of additional expenditure authority in s. 20.475(1)(h) for each fiscal year will be determined through the DOA allotment process. Since this is a continuing appropriation, approval of the Joint Committee on Finance is required only for the position authorization.

RECOMMENDATION:

Approve the request to authorize an additional 0.20 FTE PR to increase the existing 0.80 FTE PR in La Crosse County to full-time status (from January 31, 1999, to July 31, 1999). If continuing federal VAWA grant funding is available for this position, extensions could be granted for a total project position duration of four years (through August 16, 2002) at the discretion of the Department of Administration (DOA).

This approval does not constitute the commitment of current or future GPR funding for these positions. Such approval can only be obtained through the biennial budget process.



STATE OF WISCONSIN
DEPARTMENT OF ADMINISTRATION
101 East Wilson Street, Madison, Wisconsin

TOMMY G. THOMPSON
GOVERNOR
MARK D. BUGHER
SECRETARY

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STATE PROSECUTORS OFFICE ----- MEMORANDUM/CORRESPONDENCE
Telephone No.: (608) 267-2700 ----- E-Mail Address: morses@mail.state.wi.us ----- Fax No.: (608) 264-9500

DATE: December 17, 1998

TO: Rick Chandler, Administrator
Division of Executive Budget and Finance

FROM: Charles E. McDowell, Administrator *per S.M.*
Division of Administrative Services

SUBJECT: **REQUEST UNDER S. 16.505 FOR DEPARTMENT 475 TO ADD 0.2 PR
FTE TO AN EXISTING 0.8 FTE POSITION IN THE LA CROSSE
COUNTY DISTRICT ATTORNEY'S OFFICE UNDER THE VIOLENCE
AGAINST WOMEN ACT**

On behalf of the La Crosse County District Attorney, I submit the attached request for Program Revenue position authority for Department 475, District Attorneys.

If you have any questions, please direct them to Stuart Morse, Director, State Prosecutors Office (7-2700) or to Dick Wagner, Bureau of Financial Management (6-0653).

Thank you for your attention to this matter.

Attachments

cc: Stuart Morse
Dick Wagner

**DEPARTMENT OF ADMINISTRATION REQUEST UNDER S.16.505 FOR
POSITION AUTHORIZATION**

I. REQUEST

II.

The Department of Administration requests, under s.16.505, the authorization of an additional 0.2 FTE Program Revenue (PR) prosecutorial position to increase a currently approved PR position from 0.8 FTE to 1.0 FTE. This is in appropriation s.20.475(1)(h). The position is located in the La Crosse County District Attorney's Office. The 0.8 FTE PR position is currently authorized through July 31, 2001. This position is funded by a Violence Against Women Act (VAWA) grant.

Grant the La Crosse County DA Office position authorization for an additional 0.2 FTE PR VAWA position for January 31, 1999 through July 31, 2001.

II. BACKGROUND

Wisconsin was awarded federal Violence Against Women Act (VAWA) grant funds for federal fiscal years 1996 and 1997. Wisconsin VAWA grants are administered by the Office of Justice Assistance (OJA). The purpose of this federal program is to assist states in the development and enhancement of effective law enforcement and prosecution strategies to combat violent crimes against women and to develop and strengthen victim services. By federal law, 25 percent of the state grant must be spent on prosecution related services. On June 29, 1998, Governor Thompson awarded a 0.8 FTE VAWA grant for an additional assistant district attorney position to the La Crosse DA Office. The Governor's grant award decisions follow the recommendations of his Law Enforcement and Crime Commission. The Joint Committee on Finance approved this position under s. 16.505 on August 6, 1998. The Office of Justice Administration stated its support on December 15, 1998 for the expansion by 0.2 FTE in this position. The position number is 327030.

III. ANALYSIS

This position is in furtherance of the State's policy to fight domestic abuse, sexual abuse and assault and other violent crimes against women.

IV. FISCAL ANALYSIS

The La Crosse 0.8 PR FTE VAWA position has not yet been filled. It will be filled at the 0.8 FTE level on January 4, 1999. There will be sufficient funds available to allow the position to be filled at the 1.0 FTE level starting on January 31 through the end of the current grant year, June 30, 1999. The program revenue

December 17, 1998 VAWA Grant s.16.505 request

appropriation is continuing and will be reestimated based upon actual experience.

V. REVENUE SOURCE FOR APPROPRIATION

The sources of grant funds is s.20.505(6)(p), which is provided by the federal government to OJA for use in developing anti-violence against women crime efforts including the funding of prosecutorial staff. These funds are awarded to the counties. The counties will reimburse salary and fringe benefit costs for the state paid ADA positions in the Department of District Attorneys.

VI. SPECIAL INFORMATION

The co-chairs of the Joint Committee on Finance, in a letter to the Department of Administration Secretary dated June 12, 1996, set forth four additional items of information that should be included in a s.16.505 request for additional positions in the DA program.

- 1) *An explanation of the effect of the positions on weighted caseload for the requesting counties (the LAB methodology is suggested).*

Table 1 indicates the LAB methodology's results and highlights the impact of the additional 0.2 FTE position requested on the La Crosse DA office. The table uses the most current court data available (1995-97) and the positions authorized as of December 17, 1998. It is important to note that the position need shown in the LAB methodology is a general need responding to all duties of a DA office and is not specific to a particular type of criminal activity or caseload such as that covered by the VAWA.

- 2) *An assessment of similar caseload problems in counties not addressed by the request.*

Detailed data on violence against women with which to make such an analysis are not available.

- 3) *An explanation of why the request has greater priority than similar needs existing in other counties.*

This request is simply a modification of a previously approved VAWA position.

- 4) *If the request is intended to address a specific type of caseload, an explanation of why this type of caseload has a greater priority than other types.*

December 17, 1998 VAWA Grant s.16.505 request

The VAWA funds may not be used to address other types of caseloads. The fact that the federal government specifically created the VAWA and included the 25% prosecution funding requirement is an indication of the high national priority this activity is given.

**Table 1: DA Office Workload Analysis
1227 hrs, 3 yr. (1995-97) Ave. as of
12/17/98**

DA Office	FTE equivalent (=dif/1227) needed without new position	FTE equivalent (=dif/1227) needed with new position
Adams	0.42	0.42
Ashland	0.55	0.55
Barron	-0.31	-0.31
Bayfield	0.17	0.17
Brown	2.03	2.03
Buffalo	-0.20	-0.20
Burnett	0.65	0.65
Calumet	-0.18	-0.18
Chippewa	0.41	0.41
Clark	-0.14	-0.14
Columbia	1.49	1.49
Crawford	-0.26	-0.26
Dane	4.27	1.27
Dodge	0.12	0.12
Door	0.09	0.09
Douglas	-0.04	-0.04
Dunn	-0.17	-0.17
Eau Claire	2.27	2.27
Florence	-0.12	-0.12
Fond du Lac	1.17	1.17
Forest	0.48	0.48
Grant	0.61	0.61
Green	0.02	0.02
Green Lake	-0.42	-0.42
Iowa	-0.58	-0.58
Iron	-0.61	-0.61
Jackson	-0.62	-0.62
Jefferson	1.09	1.09
Juneau	0.07	0.07
Kenosha	-0.28	-0.28
Kewaunee	-0.43	-0.43
La Crosse	1.83	1.63
Lafayette	-0.49	-0.49
Langlade	0.26	0.26
Lincoln	0.16	0.16
Manitowoc	2.37	2.37
Marathon	2.99	2.99

**Table 1: DA Office Workload Analysis
1227 hrs, 3 yr. (1995-97) Ave. as of 12/7/98**

DA Office	FTE equivalent (=dif/1227) needed without new position	FTE equivalent (=dif/1227) needed with new position
Marinette	0.25	0.25
Marquette	0.13	0.13
Milwaukee	22.00	22.00
Monroe	0.99	0.99
Oconto	0.13	0.13
Oneida	1.07	1.07
Outagamie	2.08	2.08
Ozaukee	0.61	0.61
Pepin	-0.17	-0.17
Pierce	-1.51	-1.51
Polk	0.57	0.57
Portage	-0.10	-0.10
Price	-0.10	-0.10
Racine	1.38	1.38
Richland	-0.71	-0.71
Rock	4.27	4.27
Rusk	-0.44	-0.44
Saint Croix	-2.52	-2.52
Sauk	1.13	1.13
Sawyer	0.75	0.75
Shaw/Men	0.86	0.86
Sheboygan	2.34	2.34
Taylor	0.20	0.20
Trempealeau	-0.16	-0.16
Vernon	-1.16	-1.16
Vilas	-0.60	-0.60
Walworth	-0.22	-0.22
Washburn	0.44	0.44
Washington	0.32	0.32
Waukesha	-2.98	-2.98
Waupaca	-0.40	-0.40
Waushara	-0.24	-0.24
Winnebago	3.50	3.50
Wood	0.05	0.05



**STATE OF WISCONSIN
OFFICE OF JUSTICE ASSISTANCE**

TOMMY G. THOMPSON, GOVERNOR
JERRY BAUMBACH, EXECUTIVE DIRECTOR



December 15, 1998

Scott Horne, District Attorney
LaCrosse County District Attorney's Office
333 Vine St. Room 1100
LaCrosse, WI 54601-3296

Re: VAWA Grant VA-97-SW-0017
Specialized Prosecution

Dear Mr. Horne:

I am writing to follow-up on your December 15, 1998, phone conversation with Debra Bresser, OJA Financial Specialist. You and she discussed your request to increase the ADA position funded by the above-referenced grant.

This letter serves as OJA "approval" of your request to increase the ADA position funded by the above-referenced grant from .8 FTE to 1.0 FTE effective January 31, 1999. However, please keep in mind that final approval by OJA is contingent upon approval of this request by the State Prosecutors Office. When we receive notification of approval from them, we will then process a Grant Adjustment Notice. Also, approval of the increase will be for the current grant period ending June 30, 1999, and does not imply approval for any possible future grant periods.

Also, per your discussion with Debra Bresser, the ADA position will begin on January 4, 1999, at .8 FTE and will increase to 1.0 FTE as of January 31, 1999. The annual FTE salary for this position will be \$58,351 and the fringe benefit rate will be 33%. This will result in the Personnel line of your current grant budget being reduced to \$33,310.

Please feel free to contact me (608/266-7185) or Debra (608/261-4374) should you have any questions.

Sincerely,

Stephen Grohmann
Program Manager

dgb

Cc: Stuart Morse, State Prosecutors Office
Grant File

Date: December 18, 1998

To: Mark D. Bugher, Secretary
Department of Administration

From: Andrew J. Statz, Budget Analyst *JS*
State Budget Office

Subject: Request under s. 16.505 for 3.0 FTE project assistant district attorney (ADA) positions to prosecute crimes against women in Dane County.

REQUEST:

The Department of Administration, on behalf of the Dane County district attorneys office, requests approval of 3.0 FTE PR project assistant district attorney (ADA) positions authorized under s. 20.475(1)(h) *Gifts and Grants* in order to prosecute crimes against women. Position authorization is requested from January 31, 1999, to July 31, 2000.

REVENUE SOURCES FOR APPROPRIATION:

The source of revenue for the appropriation under s. 20.475 (1)(h) *Gifts and Grants* is federal funding awarded under the Violence Against Women Act (VAWA). The grant was directly awarded to Dane County by the federal Department of Justice, Office of Justice Programs, VAWA Grant Office. While federal funds will pay for the positions, the county is required to reimburse the state through agency 475 (District Attorneys) because ADAs are state employees. As a result, these funds are treated as PR-O.

BACKGROUND:

Dane County received a federal VAWA grant of approximately \$750,000 effective through October 31, 2000. The money is targeted to develop a demonstration project that will serve as a national model for law enforcement and prosecution strategies to combat violent crimes against women. The grant includes \$251,200 for 3.0 FTE PR ADA positions for the period from July 1, 1998, to March 31, 2000.

ANALYSIS:

Domestic abuse and other violent crimes against women are a growing concern throughout Wisconsin and the nation. Dane County's project is one of twenty focused, federally-funded pilot programs to develop strategies to combat crimes against women.

Dane County's VAWA grant includes sufficient funds to provide salary and benefits of three ADAs. The 3.0 FTE project positions will be 100% federally funded. The positions should be

Mark D. Bugher, Secretary
December 18, 1998
Page 2

authorized from January 31, 1999, through March 31, 2000. These dates conform to the requested authorization date and the last effective date of the portion of the grant for ADA salaries and benefits.

Approval of this request will require total additional expenditure authority in s. 20.475(1)(h) of \$251,200 PRO. The exact amounts for each fiscal year will be determined through the DOA allotment process. Since this is a continuing appropriation, approval of the Joint Committee on Finance is required only for the position authorization.

RECOMMENDATION:

Approve the request for position authorization for 3.0 FTE ADA positions in Dane County (from January 31, 1999, to March 31, 2000). If continuing federal VAWA grant funding is available for these positions, extensions could be granted for a total of four years (through January 30, 2003) at the discretion of the Department of Administration (DOA).

This approval does not constitute the commitment of current or future GPR funding for these positions. Such approval can only be obtained through the biennial budget process.



STATE OF WISCONSIN
DEPARTMENT OF ADMINISTRATION
101 East Wilson Street, Madison, Wisconsin

TOMMY G. THOMPSON
GOVERNOR
MARK D. BUGHER
SECRETARY

Mailing Address:
Post Office Box 7869
Madison, WI 53707-7869



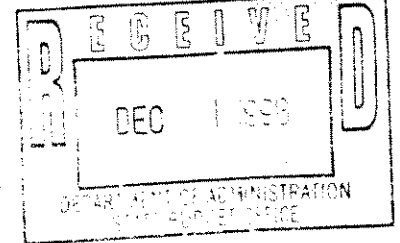
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STATE PROSECUTORS OFFICE-----MEMORANDUM/CORRESPONDENCE
Telephone No.: (608) 267-2700-----E-Mail Address: morses@mail.state.wi.us-----Fax No.: (608) 264-9500

DATE: December 9, 1998

TO: Rick Chandler, Administrator
Division of Executive Budget and Finance

FROM: Charles E. McDowell, Administrator *C. M. per S.M.*
Division of Administrative Services



SUBJECT: **REQUEST UNDER S. 16.505 FOR DEPARTMENT 475 TO CREATE 3.0
PR FTE IN THE DANE COUNTY DISTRICT ATTORNEY'S OFFICE
UNDER THE VIOLENCE AGAINST WOMEN ACT**

On behalf of the Dane County District Attorney, I submit the attached request for Program Revenue position authority for Department 475, District Attorneys.

If you have any questions, please direct them to Stuart Morse, Director, State Prosecutors Office (7-2700) or to Dick Wagner, Bureau of Financial Management (6-0653).

Thank you for your attention to this matter.

Attachments

cc: Stuart Morse
Dick Wagner

**DEPARTMENT OF ADMINISTRATION REQUEST UNDER S.
16.505 FOR POSITION AUTHORIZATION**

I. REQUEST

The Department of Administration requests, under s. 16.505 and s. 16.515, the authorization of 3.0 FTE PR prosecutorial positions in appropriation s. 20.475(1)(h) for the Dane County District Attorney's (DA) Office. Authorization is requested for the period from January 31, 1999, through July 31, 2000.

II. BACKGROUND

The Dane County District Attorney's Office was awarded a federal Violence Against Women Act (VAWA) grant. The grant includes \$251,200. for the period from July 1, 1998 through March 31, 2000 for 3.0 FTE PR ADA positions. The award was made directly by the federal Department of Justice, Office of Justice Programs, Violence Against Women Act Grant Office to Dane County.

This grant will fund a demonstration project which will serve as a national model. As such, the project may use its budget within the time frame without regard to specific fiscal year limitations, i.e., it may shift unused funds into later years.

The VAWA grant will provide funds for three additional full-time assistant district attorney (ADA) positions as well as added resources for county DA responsibilities. The grant includes sufficient funds to cover the salary and fringe benefits of three ADAs.

The project will develop mechanisms that are aimed at increasing victim safety and offender accountability by focusing on the use of offender risk assessments to determine the appropriateness of court monitoring of offenders on bail release, developing specialized prosecution

III. ANALYSIS

These positions are in furtherance of the State's policy to fight domestic abuse, sexual abuse and assault and other violent crimes against women.

IV. FISCAL ANALYSIS

The grant has sufficient funds for the three positions requested. The appropriation is continuing and will be reestimated based on actual experience.

V. REVENUE SOURCE FOR APPROPRIATION

The federal statutory authority for the grant is Title I of the Omnibus Crime Control and Safe Streets Act (OCCSSA) of 1968, 42 USC 3701 et. seq., as amended. The source of the funds is the US Department of Justice, Office of Justice Programs. The award number is 97-WE-VX-0085.

VI. SPECIAL INFORMATION

The co-chairs of the Joint Committee on Finance, in a letter to the Department of Administration Secretary dated June 12, 1996, set forth four additional items of information that should be included in a s.16.505 request for additional positions in the DA program.

- 1) *An explanation of the effect of the positions on weighted caseload for the requesting counties (the LAB methodology is suggested).*

Table 1 indicates the standard LAB methodology's results without the 15% reduction and highlights the impact of the new position requested on the Dane DA Office. The table uses the most current court data available (1995-97) and the positions authorized as of November 30, 1998. It is important to note that the position need shown in the LAB methodology is a general need responding to all duties of a DA office and is not specific to a particular type of activity or caseload such as that covered by this grant.

- 2) *An assessment of similar caseload problems in counties not addressed by the request.*

Detailed data on violence against women with which to make such an analysis are not available.

- 3) *An explanation of why the request has greater priority than similar needs existing in other counties.*

All counties had the opportunity to apply for the VAWA grant funds.

- 4) *If the request is intended to address a specific type of caseload, an explanation of why this type of caseload has a greater priority than other types.*

The VAWA funds may not be used to address other types of caseloads.

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Forest	0.48	0.48
Grant	0.61	0.61
Green	0.02	0.02
Green Lake	-0.42	-0.42
Iowa	-0.58	-0.58
Iron	-0.61	-0.61
Jackson	-0.62	-0.62
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Outagamie	2.08	2.08
Ozaukee	0.61	0.61
Pepin	-0.17	-0.17
Pierce	-1.51	-1.51
Polk	0.57	0.57
Portage	-0.10	-0.10
Price	-0.10	-0.10
Racine	1.38	1.38
Richland	-0.71	-0.71
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Rusk	-0.44	-0.44
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Sauk	1.13	1.13
Sawyer	0.75	0.75
Shaw/Men	0.86	0.86
Sheboygan	2.34	2.34
Taylor	0.20	0.20
Trempealeau	-0.16	-0.16
Vernon	-1.16	-1.16
Vilas	-0.60	-0.60
Walworth	-0.22	-0.22
Washburn	0.44	0.44
Washington	0.32	0.32
Waukesha	-2.98	-2.98
Waupaca	-0.40	-0.40
Waushara	-0.24	-0.24
Winnebago	3.50	3.50
Wood	0.05	0.05