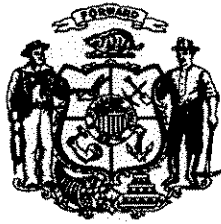


THE STATE OF WISCONSIN

SENATE CHAIR
BRIAN BURKE

316-S Capitol
P.O. Box 7882
Madison, WI 53707-7882
Phone: (608) 266-8535



ASSEMBLY CHAIR
JOHN GARD

315-N Capitol
P.O. Box 8952
Madison, WI 53708-8952
Phone: (608) 266-2343

JOINT COMMITTEE ON FINANCE

January 20, 1999

Governor Tommy Thompson
Room 115 East, State Capitol
Madison, Wisconsin 53707

Dear Governor Thompson:

We are writing to inform you that the members of the Joint Committee on Finance have reviewed your December 23, 1998, request, pursuant to s. 16.54(2)(a)2, Stats., concerning the expenditure of federal block grant funds for the Juvenile Accountability Incentive program.

No objections have been raised concerning this request. Accordingly, the request is approved.

Sincerely,

Handwritten signature of Brian Burke in black ink.

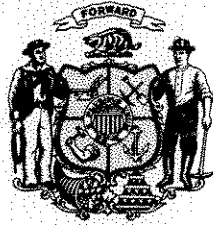
BRIAN BURKE
Senate Chair

Handwritten signature of John Gard in black ink.

JOHN GARD
Assembly Chair

BB/JG/js

cc: Members, Joint Committee on Finance
Jerry Baumbach, Office of Justice Assistance
Richard Chandler, State Budget Office
Vicky LaBelle, Department of Administration



BRIAN BURKE
WISCONSIN STATE SENATOR

Senate Chair, Joint Committee on Finance

MEMORANDUM

To: Senate Members
Joint Committee on Finance

From: Senator Brian Burke
Senate Chair, Joint Committee on Finance

Date: January 13, 1999

Re: Attachment to December 23, 1998 Federal Block Grant Notification

Attached please find an attachment which was not originally included with the Governor's federal block grant notification to the Committee on December 23, 1998. The attachment pertains to information provided in the request from the Office of Justice Assistance. The information should be added to your file.

Please feel free to contact me should you have any questions or concerns.

BBB/jes

Appendix A

JAIBG Program Areas

1. Building, expanding, renovating, or operating temporary or permanent juvenile correction or detention facilities, including training of correctional personnel;
2. Developing and administering accountability-based sanctions for juvenile offenders;
3. Hiring additional juvenile judges, probation officers, and court-appointed defenders, and funding pre-trial services for juveniles, to ensure the smooth and expeditious administration of the juvenile justice system;
4. Hiring additional prosecutors, so that more cases involving violent juvenile offenders can be prosecuted and backlogs reduced;
5. Providing funding to enable prosecutors to address drug, gang, and youth violence problems more effectively;
6. Providing funding for technology, equipment, and training to assist prosecutors in identifying and expediting the prosecution of violent juvenile offenders;
7. Providing funding to enable juvenile courts and juvenile probation officers to be more effective in holding juvenile offenders accountable and reducing recidivism;
8. The establishment of court-based juvenile justice programs that target young firearms offenders through the establishment of juvenile gun courts for the adjudication and prosecution of juvenile firearms offenders;
9. The establishment of drug court programs for juveniles so as to provide continuing judicial supervision over juvenile offenders with substance abuse problems;
10. Establishing and maintaining interagency information-sharing programs that enable the juvenile and criminal justice system, schools, and social services agencies to make more informed decisions regarding the early identification, control, supervision, and treatment of juveniles who repeatedly commit serious delinquent or criminal acts;
11. Establishing and maintaining accountability-based programs that work with juvenile offenders who are referred by law enforcement agencies, or which are designed, in cooperation with law enforcement officials, to protect students and school personnel from drug, gang, and youth violence; and
12. Implementing a policy of controlled substance testing for appropriate categories of juveniles within the juvenile justice system.

THE STATE OF WISCONSIN

SENATE CHAIR
GARY DRZEWIECKI

19-S Capitol
P.O. Box 7882
Madison, WI 53707-7882
Phone: (608) 266-5670



ASSEMBLY CHAIR
JOHN GARD

315-N Capitol
P.O. Box 8952
Madison, WI 53708-8952
Phone: (608) 266-2343

JOINT COMMITTEE ON FINANCE

MEMORANDUM

To: Members
Joint Committee on Finance

From: Senator Gary Drzewiecki
Representative John Gard
Co-Chairs, Joint Committee on Finance

Re: 14 Day Passive Review Approval of Federal Block Grant Funds

Date: December 23, 1998

Attached is a copy of a request from the Governor seeking approval of the expenditure of block grant funds being made available to the state by the federal government. Pursuant to s. 16.54(2)(a)2, Stats., the Governor may not encumber or expend federal block grant funds authorized under any federal law enacted after August 31, 1995, without notifying the Joint Committee on Finance of the grant and the proposed expenditures. If the Co-Chairs of the Committee do not notify the Governor within 14 working days after receiving the request that a meeting has been scheduled to review the proposal, the moneys may be expended.

Please review the material and notify **Senator Drzewiecki** or **Representative Gard** no later than **Tuesday, January 19, 1999**, if you have any concerns about the request or if you would like the Committee to meet formally to discuss it.

Also, please contact us if you need further information.

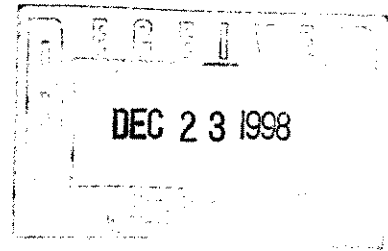
Attachment

GD:JG:dh



TOMMY G. THOMPSON

**Governor
State of Wisconsin**



The Honorable Gary Drzewiecki, Co-Chair
Joint Committee on Finance
State Capitol, Room 19 South
Madison, Wisconsin 53707

The Honorable John Gard, Co-Chair
Joint Committee on Finance
State Capitol, 315 North
Madison, Wisconsin 53707

SUBJECT: Notification of Federal Block Grant

Dear Senator Drzewiecki and Representative Gard:

Attached is a request for expenditure of block grant funds being made available to the state by the federal government. Pursuant to s. 16.54(2)(a)2., the grant funds will be made available for encumbering through the allotment process within 14 working days after the date of this notification letter, unless you notify me that a meeting has been scheduled for the Joint Committee on Finance to review the proposed expenditure of grant monies.

Please also contact State Budget Director Richard G. Chandler (266-1035) in the Department of Administration if you have any additional questions or if you schedule a meeting to review the proposed expenditure.

Thank you for your prompt attention to this notification letter.

Sincerely


TOMMY G. THOMPSON
Governor

Date: 12/23/98

Attachments





STATE OF WISCONSIN OFFICE OF JUSTICE ASSISTANCE

TOMMY G. THOMPSON, GOVERNOR
JERRY BAUMBACH, EXECUTIVE DIRECTOR



December 22, 1998

Governor Tommy Thompson
State of Wisconsin
115 E State Capitol
Madison, Wisconsin 53701

Dear Governor Thompson:

This is to provide to you the required information and notification that will enable The State of Wisconsin, through the Office of Justice Assistance, to utilize federal block grant funds under a new federal program. Known as the Juvenile Accountability Incentive Block Grant Program, this program makes available to the State of Wisconsin a total FY 1998 award of \$4,399,400 of which 75% must be passed through directly to eligible units of government and 25% is available for award to state agencies.

Federal Block Grant Program Requirements

All project funds must be expended in 12 approved Purpose Areas (see attached). Funds used for administration must come from the state share of the total award. The state is required to establish an interest-bearing trust fund in order to receive these block grant funds.

The Office of Justice Assistance has responded to the initial notice of this program funding and has been certified as in compliance with the Act's requirements.

Fifty of the state's 72 counties and over fifty municipal units of government are expected to be eligible to receive a direct award of federal funds. In order to be eligible, each unit must earn, through a federally designed formula, a minimum award of \$5,000. The formula is based on law enforcement expenditures and Part I Crime as measured through the Uniform Crime Reporting program. Units of government that do not achieve the \$5,000 threshold can access funds through a process established by the state. It is proposed that the Governor's Juvenile Justice Commission be charged with the responsibility of establishing program priorities and a competitive grant process for this element of the program. This Commission currently provides policy direction to the Office of Justice Assistance (OJA) and the Governor on implementation of the related Juvenile Justice and Delinquency Prevention Act. It is further envisioned that local units of government eligible to receive a direct award of funds under this program that choose not to accept those funds would be eligible to compete for a portion of the funds administered by OJA under the policies established by the Commission. Funds not claimed by eligible units of government will be added to the amount not directly awarded to local units of government.

The state share of these funds (25% of the total award) must be used to implement projects within 12 program Purpose Areas. In addition, the amount of funds used for administrative expenditures must be from the state's share of the total award. The state share of this formula grant; approximately \$800,000 will be used to address continuing problems associated with youth coming into contact with the justice system. I anticipate that the majority of these state funds will be used to support critical programs within the Department of Corrections, Division of Juvenile Corrections.

Cash match is required from both state and local recipients of these funds. All of the program areas except construction/renovation require 10% of the total project cost to be borne by the local or state unit of government. Construction/renovation projects require a cash match of 50% of the total project cost.

Program Requirements of Current State Law

The Governor's Juvenile Justice Commission, established under Executive Order # 55 has the responsibility to administer related programs under the federal Juvenile Justice and Delinquency Prevention Act. The Office of Justice Assistance has been designated as the State Agency for the administration of this program. An initial application needed to establish a state's eligibility to participate in this project has been submitted and approved by the federal Office of Juvenile Justice and Delinquency Prevention.

Federal and State Funds To Be Allocated

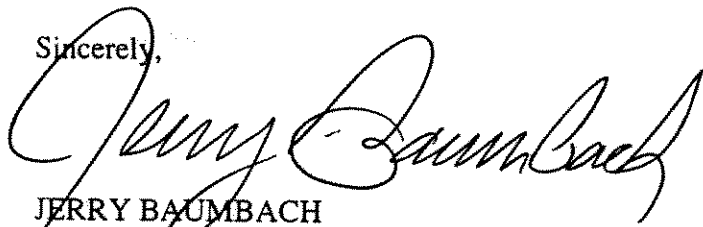
Total FY 98 Award to the State of Wisconsin:	\$4,399,400.00
Federal Funds Available to Local Units of Government:	\$3,299,550.00
Federal Funds Available to State Agencies (includes administration):	\$1,099,850.00
Local Funds Necessary to Match Federal Funds:	\$ 488,822.00
State Funds to Match Federal Funds:	\$ 122,205.00

Chapter 20 Appropriation Affected

The applicable appropriation for the Juvenile Accountability Incentive Block Grant Program is ss 20.505 (6)(k)(m) and (p) Wisconsin Statutes.

Your approval for this process for implementing this new federal program will assist communities throughout the State of Wisconsin in addressing the complex problems of juvenile delinquency and crime by holding youth accountable for their actions. I look forward to your review and encourage your endorsement of this proposal.

Sincerely,



JERRY BAUMBACH
Executive Director

THE STATE OF WISCONSIN

SENATE CHAIR
BRIAN BURKE

316-S Capitol
P.O. Box 7882
Madison, WI 53707-7882
Phone: (608) 266-8535



ASSEMBLY CHAIR
JOHN GARD

315-N Capitol
P.O. Box 8952
Madison, WI 53708-8952
Phone: (608) 266-2343

JOINT COMMITTEE ON FINANCE

March 11, 1999

Governor Tommy Thompson
Room 115 East, State Capitol
Madison, Wisconsin 53707

Dear Governor Thompson:

We are writing to inform you that the members of the Joint Committee on Finance have reviewed your February 19, 1999, request, pursuant to s. 16.54(2)(a)2, Stats., concerning the expenditure of block grant funds for the expansion of cardscan and livescan devices and related services for use by local law enforcement officials.

No objections have been raised concerning this request. Accordingly, the request is approved.

Sincerely,

Handwritten signature of Brian Burke in black ink.

BRIAN BURKE
Senate Chair

Handwritten signature of John Gard in black ink.

JOHN GARD
Assembly Chair

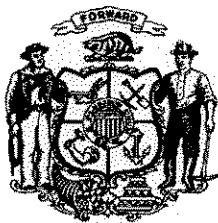
BB/JG/js

cc: Members, Joint Committee on Finance
Richard Chandler, State Budget Office
Vicky LaBelle, Department of Administration
Jerry Baumbach, Office of Justice Assistance

THE STATE OF WISCONSIN

SENATE CHAIR
BRIAN BURKE

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ASSEMBLY CHAIR
JOHN GARD

315-N Capitol
P.O. Box 8952
Madison, WI 53708-8952
Phone: (608) 266-2343

JOINT COMMITTEE ON FINANCE

MEMORANDUM

To: Members
Joint Committee on Finance

From: Senator Brian Burke
Representative John Gard
Co-Chairs, Joint Committee on Finance

Date: February 24, 1999

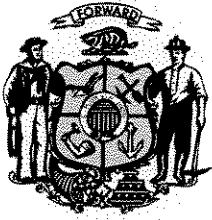
Re: Attached Request for Expenditure of Block Grant Funds

Attached is a copy of a request from the Governor requesting approval for the expenditure of block grant funds being made available to the state by the federal government. Pursuant to s. 16.54(2)(a)2, Stats., the Governor may not encumber or expend federal block grant funds authorized under any federal law enacted after August 31, 1995, without notifying the Joint Committee on Finance of the grant and the proposed expenditures. If the Co-Chairs of the Committee do not notify the Governor within 14 working days after receiving the request that a meeting has been scheduled to review the proposal, the moneys may be expended.

The attached request concerns the expansion of cardscan and livescan devices and related services for use by local law enforcement officials. Please review this item and notify **Senator Burke** or **Representative Gard** no later than **Wednesday March 10, 1999**, if you have any concerns about the request or would like the Committee to meet formally to consider it.

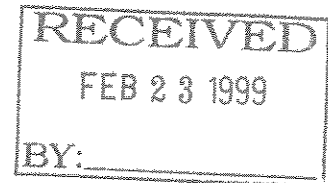
Also, please contact us if you need further information.

BB:JG:js



TOMMY G. THOMPSON

**Governor
State of Wisconsin**



February 19, 1999

The Honorable Brian Burke, Co-Chair
The Honorable John Gard, Co-Chair
Joint Committee on Finance
119 Martin Luther King Jr. Blvd.
Madison, WI 53702

Re: Local Law Enforcement Block Grant

Dear Senator Burke and Representative Gard:

The Federal Budget for Fiscal Year 1998 provided a maximum of \$3,615,234 in Local Law Enforcement Block Grant (LLEBG) funds to the State of Wisconsin. Of that total, up to \$2,937,604 is being provided directly to large local law enforcement agencies in separate awards by the Federal Bureau of Justice Assistance (BJA). Per federal statute, local agency award amounts are determined by a formula based on the number of Part I Violent Index Crimes as reported through the Uniform Crime Reporting System. BJA makes direct awards to those agencies which generate an award of \$10,000 or more.

State governments receive the remainder of each State's total allocation. This is the amount generated by smaller agencies which would have received less than \$10,000 by the formula method. The State of Wisconsin is eligible for an FFY 1998 award of \$609,867, for which award authority has been received by the Office of Justice Assistance.

This fund may be subawarded in any amounts to agencies not receiving a direct federal award. Funds must be used for activities or costs within seven broad purpose areas which include new staff, overtime costs, equipment purchases, new court and adjudication projects, multi-jurisdictional task forces, and crime prevention programs. Funds may not be used to supplant existing fund sources and a ten percent match is required.

With 1996 and 1997 funds, the State has supported the purchase of "cardscan" devices for Sheriff's Departments throughout the State. This recent technology enables fingerprint cards of persons arrested to be transmitted electronically to the State's criminal history repository in the Department of Justice. This process increases the timeliness and accuracy of information available to all law enforcement agencies on persons arrested and convicted.

Funds have been used for equipment purchase and, in a second round of funding, for interface development between each Department's record management system, the cardscan devices, and for maintenance costs. This focus for these funds was recommended and supported by both the Badger Sheriffs' Association and the Wisconsin Chiefs' of Police Association.

With 1996 and 1997 LLEBG funds, cardscan or livescan devices (some counties used the funds toward livescan – a more automated fingerprint scanner), and related services, were provided to all interested eligible counties (two counties declined). An additional eight cardscan devices, plus three "livescan" machines have been provided to Sheriff's Departments through another federal grant source, the National Criminal History Improvement Program.

With the continuing support of the two major law enforcement organizations, my proposal to you now is to use FFY 1998 funds to further expand the use of this technology. Funds would continue to be available for interface and maintenance costs for the devices installed in Sheriff's Departments. However, based on the recommendations of many Police Chiefs throughout the state, the program would also be expanded to provide equipment to larger eligible cities and to municipalities in those few counties in which Sheriff's Departments were not eligible for funding (because they received a direct LLEBG award).

As proposed, this program would not require any administrative funds for the Office of Justice Assistance, and all funds would be expended for the benefit of local law enforcement agencies. The recipient agencies would be required to provide a ten percent cash match. Funds would be expended through Chapter 20.505(6)(p) of the Wisconsin Statutes, Federal Aid, Criminal Justice Improvement Projects, and Local Assistance. This allocation would add \$609,867 in budget authority to the existing Office of Justice Assistance Chapter 20 appropriation of \$2,125,900 for local subgrant awards, for a total SFY 1999 appropriation of \$2,735,800.

I am pleased that the Badger Sheriffs' Association and Wisconsin Police Chiefs' Association took the initiative to recommend this program and continue to support it. I remain very enthusiastic about this program and encourage your endorsement.

Sincerely,



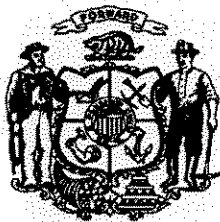
Tommy G. Thompson
Governor

TGT/mrf

THE STATE OF WISCONSIN

SENATE CHAIR
BRIAN BURKE

316-S Capitol
P.O. Box 7882
Madison, WI 53707-7882
Phone: (608) 266-8535



ASSEMBLY CHAIR
JOHN GARD

315-N Capitol
P.O. Box 8952
Madison, WI 53708-8952
Phone: (608) 266-2343

JOINT COMMITTEE ON FINANCE

March 11, 1999

Governor Tommy Thompson
Room 115 East, State Capitol
Madison, Wisconsin 53707

Dear Governor Thompson:

We are writing to inform you that the members of the Joint Committee on Finance have reviewed your February 19, 1999, request, pursuant to s. 16.54(2)(a)2, Stats., concerning the expenditure of block grant funds for training and educational opportunities for state and local law enforcement and justice system officials.

No objections have been raised concerning this request. Accordingly, the request is approved.

Sincerely,

Handwritten signature of Brian Burke in black ink.

BRIAN BURKE
Senate Chair

Handwritten signature of John Gard in black ink.

JOHN GARD
Assembly Chair

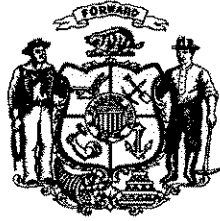
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cc: Members, Joint Committee on Finance
Richard Chandler, State Budget Office
Vicky LaBelle, Department of Administration
Jerry Baumbach, Office of Justice Assistance

THE STATE OF WISCONSIN

SENATE CHAIR
BRIAN BURKE

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Phone: (608) 266-8535



ASSEMBLY CHAIR
JOHN GARD

315-N Capitol
P.O. Box 8952
Madison, WI 53708-8952
Phone: (608) 266-2343

JOINT COMMITTEE ON FINANCE

MEMORANDUM

To: Members
Joint Committee on Finance

From: Senator Brian Burke
Representative John Gard
Co-Chairs, Joint Committee on Finance

Date: February 24, 1999

Re: Attached Request for Expenditure of Block Grant Funds

Attached is a copy of a request from the Governor requesting approval for the expenditure of block grant funds being made available to the state by the federal government. Pursuant to s. 16.54(2)(a)2, Stats., the Governor may not encumber or expend federal block grant funds authorized under any federal law enacted after August 31, 1995, without notifying the Joint Committee on Finance of the grant and the proposed expenditures. If the Co-Chairs of the Committee do not notify the Governor within 14 working days after receiving the request that a meeting has been scheduled to review the proposal, the moneys may be expended.

The attached request concerns training and educational opportunities for state and local law enforcement and justice system officials. Please review this item and notify **Senator Burke** or **Representative Gard** no later than **Wednesday March 10, 1999**, if you have any concerns about the request or would like the Committee to meet formally to consider it.

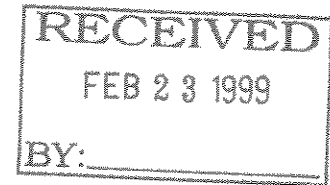
Also, please contact us if you need further information.

BB:JG:js




TOMMY G. THOMPSON

**Governor
State of Wisconsin**



February 19, 1999


The Honorable Brian Burke, Co-Chair
The Honorable John Gard, Co-Chair
Joint Committee on Finance
119 Martin Luther King Jr. Blvd.
Madison, WI 53702

**Re: Local Law Enforcement Block Grant – Training and Education
Assistance Program**

Dear Senator Burke and Representative Gard:

For FFY 1998, the Federal Bureau of Justice Assistance identified a portion of its administrative budget under the Local Law Enforcement Block Grant (LLEBG) to provide small block grants to states to support additional training for justice system personnel. Funds available to Wisconsin for FFY 98 total \$49,782.

Per the federal guidelines for this program, training and education opportunities should be made available to State and local law enforcement, prosecution, courts, probation, parole, indigent defense, pretrial services and corrections personnel. No more than 35 percent of funds may be spent on any one of the above components. Individuals taking part in the program must have the endorsement of their agency administration. Persons not employed by a unit of government are not eligible.

In making application for these funds, the OJA, which administers the LLEBG, proposed a basic program structure. We have proposed to notify all eligible agencies of this program and the process for applying for fund support. The process will involve a brief application which would request basic information on the need for and purpose of the training. Applications would be received, evaluated and awarded each calendar quarter. The program would require a contribution from the sponsoring agency (matching funds) and have a \$2,000 cap on registration or tuition fees paid from this source.

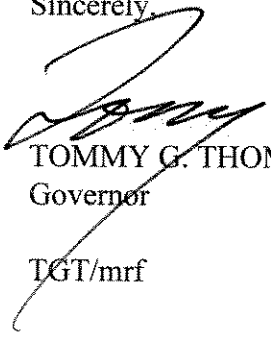
My proposal to you is to implement the program in this manner for the first year. OJA may focus this program on more specific, high-priority training needs as experience with the

program is gained. OJA will attempt to survey agencies and professional organizations on training needs during the coming year.

Five percent of these funds would be used by the Office of Justice Assistance for administrative purposes. All remaining funds would be expended for the benefit of justice system agencies. Funds would be expended through Chapter 20.505(6)(m), (o) and (p) of the Wisconsin Statutes.

Although this is a small amount of money, it will assist professionals throughout the justice system in enhancing their skills and ability to serve our citizens. I encourage your endorsement of the proposal.

Sincerely,



TOMMY G. THOMPSON
Governor

TGT/mrf

THE STATE OF WISCONSIN

SENATE CHAIR
BRIAN BURKE

316-S Capitol
P.O. Box 7882
Madison, WI 53707-7882
Phone: (608) 266-8535



ASSEMBLY CHAIR
JOHN GARD

315-N Capitol
P.O. Box 8952
Madison, WI 53708-8952
Phone: (608) 266-2343

JOINT COMMITTEE ON FINANCE

March 23, 1999

The Honorable Tommy G. Thompson
Governor
Room 115 East, State Capitol
Madison, WI 53702

Dear Governor Thompson:

We are writing to inform you that the members of the Joint Committee on Finance have reviewed your March 4, 1999, request, pursuant to s. 16.54(2)(a)2, Stats., concerning an amendment to the TANF block grant plan for 1998-99 and the expenditure of block grant funds for child care licensing activities.

No objections to this request have been raised. Accordingly, the request is approved.

Sincerely,

Handwritten signature of Brian Burke in black ink.

BRIAN BURKE
Senate Chair

Handwritten signature of John G. Gard in black ink.

JOHN G. GARD
Assembly Chair

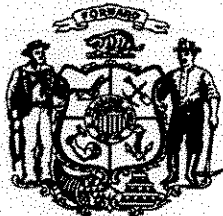
BB:JG:dh

cc: Members, Joint Committee on Finance
Secretary Joe Leean, Dept. of Health and Family Services
Secretary Linda Stewart, Dept. of Workforce Development
Robert Lang, Legislative Fiscal Bureau
Vicky LaBelle, Department of Administration

THE STATE OF WISCONSIN

SENATE CHAIR
BRIAN BURKE

316-S Capitol
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Madison, WI 53707-7882
Phone: (608) 266-8535



ASSEMBLY CHAIR
JOHN GARD

315-N Capitol
P.O. Box 8952
Madison, WI 53708-8952
Phone: (608) 266-2343

JOINT COMMITTEE ON FINANCE

March 23, 1999

Secretary Mark Bugher
Department of Administration
101 E. Wilson Street, 10th Floor
Madison, WI 53702

Dear Secretary Bugher:

We are writing to inform you that the Joint Committee on Finance has reviewed your request, dated March 3, 1999, pursuant to s. 16.515/16.505(2), Stats., pertaining to a request from the Department of Health and Family Services.

No objections have been raised to this request. Therefore, the request is approved.

Sincerely,

Handwritten signature of Brian Burke in black ink.

BRIAN BURKE
Senate Chair

Handwritten signature of John G. Gard in black ink.

JOHN G. GARD
Assembly Chair

BB:JG:dh

cc: Members, Joint Committee on Finance
Secretary Joe Leean, Dept. of Health and Family Services
Robert Lang, Legislative Fiscal Bureau
Vicky LaBelle, Department of Administration

STATE OF WISCONSIN

SENATE CHAIR
BRIAN BURKE

316 South, State Capitol
P.O. Box 7882
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Phone: 266-8535



ASSEMBLY CHAIR
JOHN GARD

315 North, State Capitol
P.O. Box 8952
Madison, WI 53708-8952
Phone: 266-2343

JOINT COMMITTEE ON FINANCE

TO: Members
Joint Committee on Finance

FROM: Senator Brian Burke, Senate Chair
Representative John Gard, Assembly Chair

RE: S. 16.515/16.505 and 16.54 Stats. Request

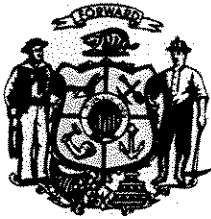
Attached is a copy of a request from the Department of Administration, submitted March 4, 1999, pursuant to s. 16.515/16.505(2), Stats. pertaining to the Department of Health and Family Services' (DHFS) plan to increase the number of child care licensing staff authorized for DHFS by 32.09 FTE. This plan would involve the transfer of \$812,300 in federal child care and development block grant funds from the Department of Workforce Development to DHFS and, therefore, pursuant to 16.54(2)(a)2., the attachment includes a request from the Governor for Committee approval of an amendment to the TANF block grant plan for 1998-99.

If the Co-Chairs of the Committee do not notify the Secretary of the Department of Administration within 14 working days after the date the requests were submitted, that it wishes to meet to review the request, the request is considered approved.

Please review the material and notify **Senator Burke** or **Representative Gard** no later than **Wednesday, March 22, 1999**, if you have any concerns about the request or if you would like to meet formally to consider it.

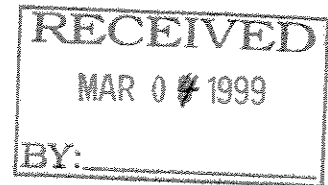
Also, please contact us if you need further information.

BB/JG/dh
Attachment



TOMMY G. THOMPSON

**Governor
State of Wisconsin**



March 4, 1999

The Honorable Brian Burke, Co-Chair
Joint Committee on Finance
Room 316 South, State Capitol
Madison, WI 53702

The Honorable John Gard, Co-Chair
Joint Committee on Finance
Room 315 North, State Capitol
Madison, WI 53702

SUBJECT: Notification of Federal Block Grant

Dear Senator Burke and Representative Gard:

Attached is a request for the expenditure of block grant funds being made available to the State by the Federal Government. Pursuant to s. 16.54(2)(a)2., the grant funds will be made available for encumbering through the allotment process within 14 working days after the date of this notification letter, unless you notify me that a meeting has been scheduled for the Joint Committee on Finance to review the proposed expenditure of grant monies.

Please also contact State Budget Director Richard G. Chandler (266-1035) at the Department of Administration if you have any additional questions or if you schedule a meeting to review the proposed expenditure.

Thank you for your prompt attention to this notification letter.

Sincerely,

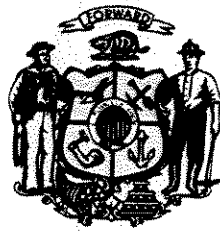
A handwritten signature in cursive script that reads "Tommy G. Thompson".

TOMMY G. THOMPSON
Governor

Attachments



STATE OF WISCONSIN
DEPARTMENT OF ADMINISTRATION
101 East Wilson Street, Madison, Wisconsin



Mailing Address:
Post Office Box 7864
Madison, WI 53707-7864

TOMMY G. THOMPSON
GOVERNOR
MARK D. BUGHER
SECRETARY

Date: March 3, 1999

To: The Honorable Brian Burke, Co-Chair
Joint Committee on Finance

The Honorable John Gard, Co-Chair
Joint Committee on Finance

From: Mark D. Bugher, Secretary
Department of Administration

Subject: S. 16.515/16.505(2) Requests

Enclosed are requests that have been approved by this department under the authority granted in s. 16.515 and s. 16.505(2). The explanation for each request is included in the attached materials. Listed below is a summary of each item:

AGENCY	DESCRIPTION	1997-98		1998-99	
		AMOUNT	FTE	AMOUNT	FTE
HFS 20.435(3)(jm)	Licensing activities			-\$ 12,400	0.79
HFS 20.435(3)(kx)	Interagency and intra- agency programs				31.30

As provided in s. 16.515, the requests will be approved on March 23, 1999, unless we are notified prior to that time that the Joint Committee on Finance wishes to meet in formal session about any of the requests.

Please contact Vicky LaBelle at 266-1072, or the analyst who reviewed the request in the Division of Executive Budget and Finance, if you have any additional questions.

Attachments

CORRESPONDENCE MEMORANDUM**STATE OF WISCONSIN
Department of Administration**

Date: February 25, 1999

To: Mark D. Bugher, Secretary
Department of Administration

From: Gretchen A. Fossum, Budget Analyst
Division of Executive Budget and Finance *SAF*

Subject: s.16.505/16.515 Request by the Department of Health and Family Services

REQUEST

The Department of Health and Family Services (DHFS) requests an increase of 0.79 PRO FTE position authority and a decrease of \$12,400 PRO in spending authority in s. 20.435(3)(jm), licensing activities and an increase of 31.30 PRS FTE position authority in s. 20.435(3)(kx), interagency and intra-agency programs. The department requests that the changes become effective on January 1, 1999.

REVENUE SOURCE

The revenue used to fund the 31.30 PRS FTE (\$812,300 in FY99) is from the Child Care Development Fund (CCDF) in the Department of Workforce Development. Both CCDF and Temporary Assistance for Needy Families (TANF) funds are used to support child care expenditures. If the request to transfer additional CCDF funds to DHFS were approved, this would reduce the amount of the FY99 TANF ending balance. Because the Governor's 1999-01 biennial budget has already included a reestimate of the amount of TANF that will be carried over from FY99 into FY00, the request ultimately would reduce the \$1,825,600 of unspent TANF funds at the end of SFY01 that was projected in the Governor's budget to \$1,013,300.

ANALYSIS

The federal budget passed in October 1999 reduced the Social Services Block Grant (SSBG) by 17% beginning in FFY99. For SFY99 Wisconsin had its SSBG allocation reduced by \$5,728,500. DHFS distributed the reduction proportionally between Community Aids (\$5,008,700), the Displaced Homemaker program (\$14,800) and DHFS administrative costs (\$705,000).

SSBG funds 103.32 FTE state positions that perform adoption services, child care and adult facility licensing, area administration and other functions in the department. The department currently has 31.30 FTE day care licensing positions which are funded by SSBG, GPR and licensing fee revenues. Under the department's requests these positions would transfer to CCDF to offset the cuts in the federal SSBG funds and continue supporting these important functions. The request also transfers 9.99 FTE positions that license and regulate children's residential facilities from SSBG funding to GPR and PRO, using funding made available by the transfer of positions to CCDF.

RECOMMENDATION

Approve the request. The department's request is consistent with the provision in the Governor's Executive Budget which transfers the 31.30 FTE to CCDF in FY00 and FY01.

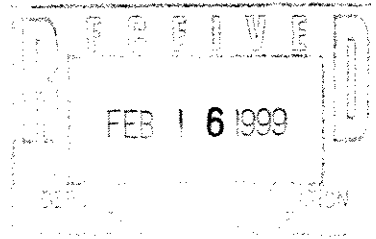
CC JG



State of Wisconsin
Department of Health and Family Services

Tommy G. Thompson, Governor
Joe Leraan, Secretary

February 12, 1999



Mr. Richard Chandler
State Budget Director
Department of Administration
101 East Wilson Street, 10th Floor
Madison, WI 53702

Dear Mr. Chandler:

Under the provisions of ss. 16.505 and 16.515, the Department requests in FY 99 an increase of .79 FTE PRO and a decrease of \$12,400 PRO in spending authority in the appropriation under s. 20.435(3)(jm), numeric 339, and an increase of 31.30 FTE PRS in the appropriation under s. 20.435(3)(kx), numeric 365. In a separate s. 16.54 request, the Department will request \$812,300 PRS in spending authority in the appropriation under s. 20.435(3)(kx), numeric 365, and the deletion of 32.10 FTE FED and \$798,500 FED in spending authority in the appropriation under s. 20.435(3)(mc), numeric 392. The changes, which are requested to be effective January 1, 1999, are in response to reductions in federal Social Services Block Grant (SSBG) funding. This request replaces the Department's February 2, 1999 request.

Revenue Sources for the Appropriations. The sources of revenue deposited in the appropriation under s. 20.435(3)(jm), licensing activities, are licensing fees charged to child care providers regulated by the Department. The sources of revenue deposited in the appropriation under s. 20.435(3)(kx) are funds (either GPR, FED, or PRO) transferred from other appropriations within the Department or from other state agencies. In this case, the funds will be federal Child Care Development Block Grant funds from the Department of Workforce Development.

The 97-99 biennial budget assumed a total of \$44,573,700 in SSBG funding in FY 99, with the substantial majority budgeted to counties through the Community Aids and Displaced Homemakers programs (\$38,914,000 and \$114,700, respectively) and the

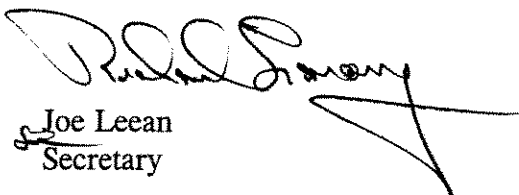
remainder (\$5,545,000) budgeted to DHFS for administrative costs. Within DHFS, the SSBG funds 103.32 FTE positions that perform adoption services, child care and adult facility licensing, area administration, and other necessary functions in the Department. In October 1998, Congress imposed a 17% reduction in SSBG funding for federal fiscal year 1999. The Department is distributing the FFY 99 revenue cuts proportionately between Community Aids, Displaced Homemakers, and state administration.

Reductions in SSBG funding both in FFY 99 and in prior years have left the Department with insufficient revenues to fully fund positions currently budgeted to SSBG funding. It is estimated that in FY 99, the cost of fully funding these positions will exceed revenues by approximately \$800,000 because of the federal reductions. To eliminate this shortfall, the Department requests the transfer of positions that perform child day care facility licensing functions to federal child care development block grant (CCDBG) funding. CCDBG funds may be used for various quality assurance and improvement measures, including day care licensing activities. CCDBG currently supports 31.90 FTE day care licensing positions in the Department. However, the Department has an additional 31.30 FTE day care licensing positions, currently supported by SSBG, GPR, and licensing fee revenues, that would be appropriately budgeted to the federal child care funding. The Department requests the transfer of these positions to CCDBG. It also requests the transfer of 9.99 FTE positions that license and regulate children's residential facilities from SSBG funding to GPR and PRO, using funding made available by the transfer of positions to CCDBG. Please see the attached tables for details.

These requested transfers will enable the Department to continue to protect the health and safety of children in state licensed child care facilities by providing regulatory oversight of and technical assistance to those facilities.

Thank you for considering this request. If you have any questions, please contact Andrew Forsaith at 266-7684.

Sincerely,


Joe Leean
Secretary

cc: Linda Stewart, Secretary, Department of Workforce Development

Table 1a: Recent Federal Social Service Block Grant (SSBG) Awards

Federal Fiscal Year	Wisconsin's Award
1997	\$ 48,528,632
1998	\$ 44,573,659
1999	\$ 36,924,152

Table 1b: SSBG Revenues Compared to Budget (State Fiscal Year Basis)

State Fiscal Year	Available Revenue		Full Funding Levels	Required Reduction	Percent Reduction
	FY 98	FY 99	FY 99		
DHFS Operations	\$ 5,545,000	\$ 4,831,292	\$ 5,623,272	\$ (791,980)	-14.08%
Community Aids	\$ 38,914,000	\$ 33,905,300	\$ 38,914,000	\$ (5,008,700)	-12.87%
Displaced Homemakers	\$ 114,700	\$ 99,937	\$ 114,700	\$ (14,763)	-12.87%
Total	\$ 44,573,700	\$ 38,836,529	\$ 44,651,972	\$ (5,815,443)	-13.02%

Table 1c: Net Position and Budget Changes Requested for FY 99

	(3)(a) 301 GPR	Appropriation			Total
		(3)(jm) 339 PRO	(3)(kx) 365 PRS	(3)(mc) 392 FED	
Salary	\$ -	\$ (8,500)	\$ 538,900	\$ (530,400)	\$ -
Fringe	\$ -	\$ (3,000)	\$ 190,800	\$ (187,800)	\$ -
Supplies	\$ -	\$ (1,300)	\$ 65,400	\$ (62,600)	\$ 1,500
Rent	\$ -	\$ 400	\$ 17,200	\$ (17,700)	\$ (100)
Total	\$ -	\$ (12,400)	\$ 812,300	\$ (798,500)	\$ 1,400
FTE	-	0.79	31.30	(32.10)	(0.00)

Note: Changes to budget authority in 365 and 392 and to position authority in 392 will be requested through a s. 16.54 request

Table 2: Budgeted Levels for SSBG Funded Administrative Activities in DHFS

FY 99 B-2 Levels	392	692	892	Total
Salary	\$ 2,354,200	\$ 337,300	\$ 832,300	\$ 3,523,800
Turnover	\$ (95,600)	\$ (190,300)	\$ (12,500)	\$ (298,400)
Fringe	\$ 852,300	\$ 107,100	\$ 302,900	\$ 1,262,300
Supplies	\$ 242,900	\$ 272,800	\$ 86,900	\$ 602,600
Unallotted Reserve	\$ 129,600	\$ 35,800	\$ 54,600	\$ 220,000
Internal Services	\$ 50,300	\$ 13,900	\$ 43,800	\$ 108,000
Rent	\$ 66,300	\$ 36,000	\$ 15,700	\$ 118,000
Total	\$ 3,600,000	\$ 612,600	\$ 1,323,700	\$ 5,536,300
FTE	68.37	14.95	20.00	103.32
Budgeted Turnover	-4.06%	-56.42%	-1.50%	-8.47%
B-2 Levels with 6% Turnover				
Salary	\$ 2,354,200	\$ 337,300	\$ 832,300	\$ 3,523,800
Turnover	\$ (141,252)	\$ (20,238)	\$ (49,938)	\$ (211,428)
Fringe	\$ 852,300	\$ 107,100	\$ 302,900	\$ 1,262,300
Supplies	\$ 242,900	\$ 272,800	\$ 86,900	\$ 602,600
Unallotted Reserve	\$ 129,600	\$ 35,800	\$ 54,600	\$ 220,000
Internal Services	\$ 50,300	\$ 13,900	\$ 43,800	\$ 108,000
Rent	\$ 66,300	\$ 36,000	\$ 15,700	\$ 118,000
Total	\$ 3,554,348	\$ 782,662	\$ 1,286,262	\$ 5,623,272
FTE	68.37	14.95	20.00	103.32
Budgeted Turnover	-6.00%	-6.00%	-6.00%	-6.00%
Revenue Available in FY 99			\$	4,831,292
Revenue Shortfall			\$	(791,980)
Effect date of FY 99 position transfers				January
Amount of FY 99 Transfers to CCDBG			\$	812,300

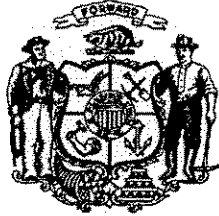
Table 3: Requested Position Transfers

Position Number	Hourly Salary	Budgeted FTE	100%	ETE To Transfer	Annual Salary	Fringe	Supplies & Services	Rent	B-2 Totals	FY 99 Transfers											
										FTE				Funding							
										301 GPR	339 PRO	365 PRS	392 FED	301 GPR	339 PRO	365 PRS	392 FED				
X 312631	24,883	1.00	100%	1.00	\$51,757	\$18,322	\$5,000	\$1,100	\$ 76,178	(1.00)		1.00									
X 304822	15,136	1.00	50%	0.50	\$15,744	\$5,573	\$2,500	\$550	\$ 24,367	(0.50)		0.50			\$ (38,100)				\$ 38,100		
X 324954	15,592	0.75	33%	0.25	\$8,108	\$2,870	\$1,250	\$275	\$ 12,503	(0.25)		0.25			\$ (12,200)				\$ 12,200		
X 325055	15,592	0.75	33%	0.25	\$8,108	\$2,870	\$1,250	\$275	\$ 12,503	(0.25)		0.25			\$ (6,300)				\$ 6,300		
X 304878	17,271	1.00	50%	0.50	\$17,962	\$6,358	\$2,500	\$550	\$ 27,370	(0.50)		0.50			\$ (6,300)				\$ 6,300		
X 322634	17,881	0.50	50%	0.25	\$9,298	\$3,292	\$1,250	\$275	\$ 14,115	(0.25)		0.25			\$ (13,700)				\$ 13,700		
X 312633	19,91	0.50	100%	0.50	\$20,706	\$7,330	\$2,500	\$550	\$ 31,086	(0.50)		0.50			\$ (7,100)				\$ 7,100		
X 32361	20,878	0.50	100%	0.50	\$21,713	\$7,686	\$2,500	\$550	\$ 32,450	(0.50)		0.50			\$ (15,500)				\$ 15,500		
X 40042	20,878	1.00	100%	1.00	\$43,426	\$15,373	\$5,000	\$1,100	\$ 64,899	(1.00)		1.00			\$ (16,200)				\$ 16,200		
X 41253	20,878	1.00	100%	1.00	\$43,426	\$15,373	\$5,000	\$1,100	\$ 64,899	(1.00)		1.00			\$ (32,400)				\$ 32,400		
X 300252	20,878	0.70	71%	0.50	\$21,713	\$7,686	\$2,500	\$550	\$ 32,450	(0.50)		0.50			\$ (16,200)				\$ 16,200		
X 319501	20,878	0.75	33%	0.25	\$10,813	\$3,828	\$1,245	\$274	\$ 16,180	(0.25)		0.25			\$ (8,100)				\$ 8,100		
				6.50	\$272,774	\$96,582	\$32,495	\$7,149	\$ 408,980	(6.50)		6.50			\$ (204,500)				\$ 204,500		
O 319211	10,207	0.60	17%	0.10	\$2,123	\$752	\$300	\$110	\$ 3,285			0.10	(0.10)					\$ 1,800	\$ (1,800)		
O 313838	11,213	1.00	100%	1.00	\$23,323	\$8,256	\$3,000	\$1,100	\$ 35,679			1.00	(1.00)					\$ 17,800	\$ (17,800)		
O 15891	11,733	1.00	100%	1.00	\$24,405	\$8,639	\$3,000	\$1,100	\$ 37,144			1.00	(1.00)					\$ 18,600	\$ (18,600)		
O 24890	12,253	1.00	100%	1.00	\$25,486	\$9,022	\$3,000	\$1,100	\$ 38,608			1.00	(1.00)					\$ 19,300	\$ (19,300)		
O 324954	15,592	0.75	67%	0.50	\$16,216	\$5,740	\$2,500	\$550	\$ 25,006			0.50	(0.50)					\$ 12,500	\$ (12,500)		
O 325059	15,592	1.00	50%	0.50	\$16,216	\$5,740	\$2,500	\$550	\$ 25,006			0.50	(0.50)					\$ 12,500	\$ (12,500)		
O 324022	16,053	1.00	100%	1.00	\$33,390	\$11,820	\$5,000	\$1,100	\$ 51,310			1.00	(1.00)					\$ 25,700	\$ (25,700)		
O 322633	16,256	0.75	100%	0.75	\$25,359	\$8,977	\$3,750	\$825	\$ 38,912			0.75	(0.75)					\$ 19,500	\$ (19,500)		
O 319210	17,069	1.00	50%	0.50	\$17,752	\$6,284	\$2,500	\$550	\$ 27,086			0.50	(0.50)					\$ 13,500	\$ (13,500)		
O 322634	17,881	0.50	50%	0.25	\$9,298	\$3,292	\$1,250	\$275	\$ 14,115			0.25	(0.25)					\$ 7,100	\$ (7,100)		
O 319206	18,489	1.00	100%	1.00	\$38,457	\$13,814	\$5,000	\$1,100	\$ 58,371			1.00	(1.00)					\$ 29,100	\$ (29,100)		
O 307820	19,504	1.00	100%	1.00	\$40,968	\$14,361	\$5,000	\$1,100	\$ 61,330			1.00	(1.00)					\$ 30,500	\$ (30,500)		
O 14248	19,707	1.00	100%	1.00	\$40,991	\$14,511	\$5,000	\$1,100	\$ 61,601			1.00	(1.00)					\$ 30,800	\$ (30,800)		
O 306570	20,878	1.00	100%	1.00	\$43,426	\$15,373	\$5,000	\$1,100	\$ 64,899			1.00	(1.00)					\$ 32,400	\$ (32,400)		
O 311105	20,878	1.00	100%	1.00	\$43,426	\$15,373	\$5,000	\$1,100	\$ 64,899			1.00	(1.00)					\$ 32,400	\$ (32,400)		
				11.60	\$400,436	\$141,754	\$51,800	\$12,760	\$ 606,751			11.60	(11.60)						\$ 303,300	\$ (303,300)	
Z 324377	19,301	1.00	100%	1.00	\$40,146	\$14,212	\$5,000	\$1,100	\$ 60,458			1.00			\$ (30,229)				\$ 30,229		
Z 22950	20,552	1.00	50%	0.50	\$21,374	\$7,566	\$2,500	\$550	\$ 31,991			0.50			\$ (15,995)				\$ 15,995		
Z 300252	20,878	0.70	29%	0.20	\$9,885	\$3,075	\$1,000	\$220	\$ 12,980			0.20			\$ (6,490)				\$ 6,490		
Z 317140	20,878	1.00	100%	1.00	\$43,426	\$15,373	\$5,000	\$1,100	\$ 64,899			1.00			\$ (32,450)				\$ 32,450		
				2.70	\$113,632	\$40,226	\$13,500	\$2,970	\$ 170,327			2.70				\$ (85,164)				\$ 85,164	
P 28735	14,745	1.00	100%	0.75	\$23,002	\$8,143	\$2,250	\$825	\$ 34,220			0.75	(0.75)					\$ 17,100	\$ (17,100)		
P 12153	16,262	1.00	100%	0.75	\$25,369	\$8,981	\$2,250	\$825	\$ 37,424			0.75	(0.75)					\$ 18,700	\$ (18,700)		
P 5866	16,465	1.00	100%	0.75	\$25,685	\$9,093	\$2,250	\$825	\$ 37,853			0.75	(0.75)					\$ 18,900	\$ (18,900)		
P 10567	12,056	0.50	100%	0.38	\$9,404	\$3,329	\$1,125	\$413	\$ 14,270			0.38	(0.38)					\$ 7,100	\$ (7,100)		
P 31741	10,207	1.00	100%	0.75	\$15,923	\$5,637	\$2,250	\$825	\$ 24,635			0.75	(0.75)					\$ 12,300	\$ (12,300)		
P 313436	10,207	0.50	100%	0.38	\$8,068	\$2,856	\$1,140	\$418	\$ 12,482			0.38	(0.38)					\$ 6,200	\$ (6,200)		
P 1262	10,623	1.00	100%	0.75	\$18,884	\$6,977	\$2,250	\$825	\$ 25,936			0.75	(0.75)					\$ 13,000	\$ (13,000)		
P 13455	12,643	1.00	100%	0.75	\$19,723	\$6,982	\$2,250	\$825	\$ 29,780			0.75	(0.75)					\$ 14,900	\$ (14,900)		
P 5588	13,293	1.00	100%	0.75	\$20,737	\$7,341	\$2,250	\$825	\$ 31,153			0.75	(0.75)					\$ 15,800	\$ (15,800)		
P 16444	13,553	1.00	100%	0.75	\$21,143	\$7,485	\$2,250	\$825	\$ 31,702			0.75	(0.75)					\$ 15,900	\$ (15,900)		
P 42162	13,553	1.00	100%	0.75	\$21,143	\$7,485	\$2,250	\$825	\$ 31,702			0.75	(0.75)					\$ 15,900	\$ (15,900)		
P 889	13,549	1.00	100%	0.75	\$21,136	\$7,482	\$2,250	\$825	\$ 31,694			0.75	(0.75)					\$ 15,800	\$ (15,800)		
P 37835	13,06	1.00	100%	0.75	\$20,374	\$7,212	\$2,250	\$825	\$ 30,661			0.75	(0.75)					\$ 15,300	\$ (15,300)		
P 24926	11,99	1.00	100%	0.75	\$18,704	\$6,621	\$2,250	\$825	\$ 28,401			0.75	(0.75)					\$ 14,200	\$ (14,200)		
P 543	15,115	1.00	50%	0.75	\$23,579	\$8,347	\$3,750	\$825	\$ 36,502			0.75	(0.75)					\$ 18,300	\$ (18,300)		
				10.51	\$290,874	\$102,969	\$33,015	\$11,556	\$ 438,414			10.51	(10.51)						\$ 219,200	\$ (219,200)	
Q 28735	14,745	1.00	100%	0.25	\$7,667	\$2,714	\$750	\$275	\$ 11,407			0.25	(0.25)					\$ 5,700.00	\$ (5,700)		
Q 12153	16,262	1.00	100%	0.25	\$8,456	\$2,904	\$750	\$275	\$ 12,475			0.25	(0.25)					\$ 6,200.00	\$ (6,200)		
Q 5866	16,465	1.00	100%	0.25	\$8,562	\$3,031	\$750	\$275	\$ 12,618			0.25	(0.25)					\$ 6,300.00	\$ (6,300)		
Q 10567	12,056	0.50	100%	0.12	\$3,009	\$1,065	\$360	\$132	\$ 4,566			0.12	(0.12)					\$ 2,300.00	\$ (2,300)		
Q 31741	10,207	1.00	100%	0.25	\$5,308	\$1,879	\$750	\$275	\$ 8,212			0.25	(0.25)					\$ 4,100.00	\$ (4,100)		
Q 313436	10,207	0.50	100%	0.12	\$2,548	\$902	\$380	\$132	\$ 3,942			0.12	(0.12)					\$ 2,000.00	\$ (2,000)		
Q 1262	10,623	1.00	100%	0.25	\$5,628	\$1,992	\$750	\$275	\$ 8,645			0.25	(0.25)					\$ 4,300.00	\$ (4,300)		
Q 13455	12,643	1.00	100%	0.25	\$6,574	\$2,327	\$750	\$275	\$ 9,927			0.25	(0.25)					\$ 5,000.00	\$ (5,000)		
Q 5588	13,293	1.00	100%	0.25	\$6,912	\$2,447	\$750	\$275	\$ 10,384			0.25	(0.25)					\$ 5,200.00	\$ (5,200)		
Q 16444	13,553	1.00	100%	0.25	\$7,048	\$2,495	\$750	\$275	\$ 10,567			0.25	(0.25)					\$ 5,300.00	\$ (5,300)		
Q 42162	13,553	1.00	100%	0.25	\$7,048	\$2,495	\$750	\$275	\$ 10,567			0.25	(0.25)					\$ 5,300.00	\$ (5,300)		
Q 889	13,549	1.00	100%	0.25	\$7,045	\$2,495	\$750	\$275	\$ 10,565</												

THE STATE OF WISCONSIN

SENATE CHAIR
BRIAN BURKE

316-S Capitol
P.O. Box 7882
Madison, WI 53707-7882
Phone: (608) 266-8535



ASSEMBLY CHAIR
JOHN GARD

315-N Capitol
P.O. Box 8952
Madison, WI 53708-8952
Phone: (608) 266-2343

JOINT COMMITTEE ON FINANCE

September 29, 1999

The Honorable Tommy G. Thompson
Governor
Room 125 South, State Capitol
Madison, WI 53702

Dear Governor Thompson:

We are writing to inform you that the members of the Joint Committee on Finance have reviewed your request, received on September 13, 1999, pursuant to s. 16.54(2)(a)2, Stats., concerning a modification to the Department of Workforce Development plan for expenditures under the FFY 1998 Welfare-to-Work grant.

No objections to this request have been raised. Accordingly, the request is approved.

Sincerely,

Handwritten signature of Brian Burke in black ink.

BRIAN BURKE
Senate Chair

Handwritten signature of John G. Gard in black ink.

JOHN G. GARD
Assembly Chair

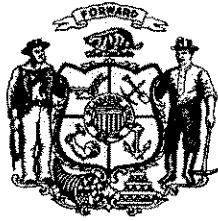
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cc: Members, Joint Committee on Finance
Secretary Linda Stewart, Dept. of Workforce Development
Robert Lang, Legislative Fiscal Bureau
Vicky LaBelle, Department of Administration

THE STATE OF WISCONSIN

SENATE CHAIR
BRIAN BURKE

316-S Capitol
P.O. Box 7882
Madison, WI 53707-7882
Phone: (608) 266-8535



ASSEMBLY CHAIR
JOHN GARD

315-N Capitol
P.O. Box 8952
Madison, WI 53708-8952
Phone: (608) 266-2343

JOINT COMMITTEE ON FINANCE

MEMORANDUM

To: Members
Joint Committee on Finance

From: Senator Brian Burke
Representative John Gard
Co-Chairs, Joint Committee on Finance

Date: September 13, 1999

Re: Request for Expenditure of Block Grant Funds

Attached is a copy of a request from the Governor requesting approval for the expenditure of block grant funds being made available to the state by the federal government. Pursuant to s. 16.54(2)(a)2, Stats., the Governor may not encumber or expend federal block grant funds authorized under any federal law enacted after August 31, 1995, without notifying the Joint Committee on Finance of the grant and the proposed expenditures. If the Co-Chairs of the Committee do not notify the Governor within 14 working days after receiving the request that a meeting has been scheduled to review the proposal, the moneys may be expended.

The attached request concerns a modification to the Department of Workforce Development plan for expenditures under the FFY 1998 Welfare-to-Work grant. Please review this item and notify **Senator Burke or Representative Gard** no later than **Tuesday, September 28, 1999**, if you have any concerns about the request or would like the Committee to meet formally to consider it.

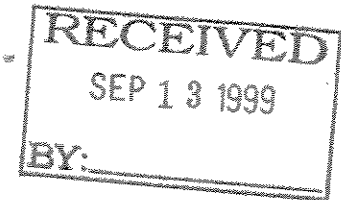
Also, please contact us if you need further information.

BB:JG:js



TOMMY G. THOMPSON

**Governor
State of Wisconsin**



The Honorable Brian Burke, Co-Chair
Joint Committee on Finance
State Capitol, Room 316 South
Madison, Wisconsin 53707

The Honorable John Gard, Co-Chair
Joint Committee on Finance
State Capitol, 315 North
Madison, Wisconsin 53707

SUBJECT: Notification of Federal Block Grant

Dear Senator Burke and Representative Gard:

Attached is a request for expenditure of block grant funds being made available to the state by the federal government. Pursuant to s. 16.54(2)(a)2., the grant funds will be made available for encumbering through the allotment process within 14 working days after the date of this notification letter, unless you notify me that a meeting has been scheduled for the Joint Committee on Finance to review the proposed expenditure of grant monies.

Please also contact State Budget Director Richard G. Chandler (266-1035) in the Department of Administration if you have any additional questions or if you schedule a meeting to review the proposed expenditure.

Thank you for your prompt attention to this notification letter.

Sincerely,


TOMMY G. THOMPSON
Governor

Date: 9.9.99

Attachments



Tommy G. Thompson
Governor

Linda Stewart, Ph.D.
Secretary



State of Wisconsin

Department of Workforce Development

OFFICE OF THE SECRETARY
201 East Washington Avenue
P.O. Box 7946
Madison, WI 53707-7946
Telephone: (608) 266-7552
Fax: (608) 266-1784
<http://www.dwd.state.wi.us/>
e-mail: DWDSEC@dwd.state.wi.us

August 17, 1999

Mr. Mark Bugher, Secretary
Wisconsin Department of Administration
DOA State Office Building, 10th Floor
Madison, Wisconsin 53702

Dear Secretary Bugher:

The Department of Workforce Development requests approval under s. 16.54(2)(a)2 to modify its planned expenditures under the FFY 1998 Welfare-to-Work (WtW) grant. On July 7, 1998, the Joint Committee on Finance approved the Department's plan for the expenditure of \$12,711,210 of FFY 98 Welfare-to-Work block grant funds. This letter requests the Committee's approval of a revision to the plan for the distribution of the Governor's discretionary funds.

The purpose of the WtW program is to provide job retention and employment support services above and beyond those provided by the Wisconsin Works (W-2) program. The federal grant allocated 15% of the funding to be distributed by the Governor for the state costs of administering the program and for discretionary projects. Two agencies that the Governor had originally identified to receive discretionary funding, Marathon County and United Migrant Opportunity Services, recently declined the WtW grants and returned the funds to the State.

The Department now proposes to provide the returned discretionary funding to provide \$150,000 to Faith Works Inc., which will provide services to non-custodial parents needing addiction recovery counseling services in Milwaukee County. The Faith Works program will serve an important target population for the WtW program - non-custodial parents of children in TANF assistance cases who have multiple barriers to employment. The program is based on a successful model from New York and addresses a key priority of the Milwaukee community for additional residential treatment services. The program will be coordinated with existing WtW programs operating in the Milwaukee area.

The Faith Works program will provide pre-enrollment assessment, job skills training, immediate work assignment and evaluation of work skills, job placement and post-employment support services. The employment and training services offered are fully integrated with alcohol and other drug abuse counseling, as well as job and life skills training. The purpose of this program is to help WtW-eligible non-custodial parents overcome multiple barriers to employment often faced by those who are struggling with alcohol and drug abuse.

Attached is a summary of the proposal and the modified budget for the FFY 1998 WtW funds. If there are any questions please contact John Tuohy in the Division of Workforce.

Sincerely,

Linda Stewart, Ph.D.
Secretary

SEC-7792-E (R. 05/99)

File Ref:

Welfare to Work - Governor's Funds Faith Works Noncustodial Parent Project

Introduction

Faith Works, Milwaukee is an employment-focused, addiction recovery program that emphasizes personal and economic wellbeing. The purpose of Welfare to Work (WtW) funding for Faith Works is to support job placement and post-employment support services for noncustodial parents needing addiction recovery. The program will provide pre-enrollment assessment, evaluation of work skills, job skills training, immediate work assignment, job placement, and post-employment coaching and mentoring. The employment and training services offered are fully integrated with alcohol and other drug abuse (AODA) counseling as well as job and life skills training. The program will help WtW-eligible noncustodial parents overcome multiple barriers to employment often faced by those who are struggling with alcohol and drug abuse.

Targeted Population

The targeted population is noncustodial fathers with multiple barriers to employment due to serious alcohol or drug dependency issues. WtW-eligible program participants would be referred to Faith Works by Milwaukee W-2 agencies that are already involved in the WtW program. Additional participants may be referred from the Milwaukee County waiting list for AODA treatment slots. WtW eligibility for these referrals would be determined by W-2 agencies.

Targeted Community

The targeted community for the Faith Works project is Milwaukee County. Currently, 83% of TANF assistance recipients reside in Milwaukee County, and the vast majority of WtW-eligible noncustodial fathers reside in Milwaukee County.

Service Objectives and Outcomes

The Faith Works project is a comprehensive recovery program with an employment focus. The primary WtW program objectives of employment, job retention, increased earnings and increased child support payments are integrated into the broader goals of the Faith Works project, but are focused on objectives 2, 3 and 4 below.

1. Participants stay clean and sober, working to overcome addictions and establishing a personally healthy life style for the rest of their lives. Random drug testing will be done to evaluate whether addiction continues.
2. Participants acknowledge and provide regular financial support for the children they have fathered.
3. Participants become ready for full time employment with the help of on site work experience, educational evaluations, job coaching, counseling and mentoring.
4. Participants obtain and maintain unsubsidized employment, with benefits, before leaving the program.
5. Where appropriate, participants undergo family counseling and work toward family reconciliation.
6. Participants successfully transition to independent living after the residential stay at the Faith Works facility with assistance in locating housing and other supportive services.

Service Strategy

The Faith Work project will include four phases of services over the course of a projected nine-month stay by participants at the Faith Works residential facility. Phase 1 will meet the physical needs of those persons beginning recovery and will include in-house work experience. Phase 2 will continue the recovery process and involve participants in education and skill training activities to prepare persons for employment. Phase 3 includes a work assignment to reconnect participants with the work force and address personal, family and social issues to solidify employment stability. Phase 4 will help persons to maintain and advance in employment while they transition into independent living.

Budget

Faith Works will be provided \$150,000 from the first year (FFY 1998) WtW grant. It is anticipated that another \$450,000 will be provided from the second year (FFY 1999) WtW grant, which will become available in October 1999. These grants will be made from the Governor's 15% discretionary portion of the WtW grant. The Faith Works project will supply a minimum of \$75,000 (\$300,000 if the additional funding is approved) in non-federal matching funds, of which at least one half must be in cash, to meet the WtW match requirement. The Faith Works project also anticipates earning revenues from fee-for-service contracts with W-2 agencies and possibly the state Department of Corrections for serving WtW participants of those agencies in the project. These revenues will cover part of the cost of the Faith Works project, with the WtW and match funds supporting the rest of the cost. No additional funds will be provided to the Faith Works project after the WtW grants run out, so the project will have to become self-sustaining at that point.

FFY 1998 Welfare to Work Grant Budget Worksheet

8/17/99

	Original Budget	Revised Budget	Notes:
Initial Federal Award	12,885,951	12,885,951	
85% Formula Grants	10,953,058	10,953,058	
Central Wis Refusal	(174,741)	(174,741)	
Marathon Grant Return	0	(76,644)	
Allocated to SDAs	<u>10,778,317</u>	<u>10,701,673</u>	Central Wis SDA refused its allocation, unused funds returned to DOL Marathon grant cancelled 5/99, amount reverts to Governor's 15% fund
15% Governor's Funds	1,932,893	1,932,893	
Marathon Grant Return	0	76,644	
Revised 15% Amount	<u>1,932,893</u>	<u>2,009,537</u>	
Actual Federal Award	12,711,210	12,711,210	

Formula Grants		
Southeastern	527,326	527,326
Fox Valley	136,811	136,811
Marathon Cty SDA - MCDET	76,644 *	Grant returned
South Central	287,479	287,479
Northwest	441,405	441,405
West Central	486,902	486,902
W-O-W	64,216 *	64,216
North Central SDA - FSC	155,832	155,832
Bay Area	364,646	364,646
Southwest	337,801	337,801
Western	473,712	473,712
Milwaukee	7,425,543	7,425,543
Total formula grants	<u>10,778,317</u>	<u>10,701,673</u>

Note: * Grants under \$100,000 attributed to Governor's 15% fund

Governor's 15% Grants

SE Asian Projects		
Integrated Community Services	22,500	22,500
ADVOCAP	15,000	15,000
Hmong American-Fox Valley	15,000	15,000
Eau Claire Hmong MAA	15,000	15,000
Lao Family Community, Inc.	45,000	45,000
Wausau Area Hmong MAA	30,000	30,000
United Refugee Services	15,000	15,000
La Crosse Area Hmong MAA	22,500	22,500
Subtotal SE Asian	<u>180,000</u>	<u>180,000</u>

Migrant Services - UMOS 90,000 Grant returned

UMOS grant cancelled 6/99

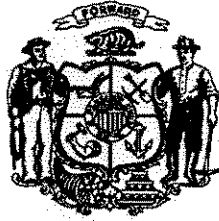
Dept of Corrections - NOW	1,092,959	1,092,959
DWE Apprenticeship Project	180,000	180,000
Faithworks Project	n.a.	150,000
DWD Administration		
DES-WIW Research Position	184,934	184,934
DES-CARES Modifications	100,000	100,000
DWE-Program Operations	105,000	105,000
Subtotal Administration	<u>389,934</u>	<u>389,934</u>

Total Formula Grants	10,778,317	10,701,673
Total 15% Projects	1,932,893	1,992,893
Total Commitments	<u>12,711,210</u>	<u>12,694,566</u>
Uncommitted 15% Funds	0	16,644

THE STATE OF WISCONSIN

SENATE CHAIR
BRIAN BURKE

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Phone: (608) 266-8535



ASSEMBLY CHAIR
JOHN GARD

315-N Capitol
P.O. Box 8952
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Phone: (608) 266-2343

JOINT COMMITTEE ON FINANCE

December 8, 1999

The Honorable Tommy G. Thompson, Governor
State Capitol
Room 125 South
Madison, Wisconsin 53707

Dear Governor Thompson:

We are writing to inform you that the members of the Joint Committee on Finance have reviewed your request, received on November 18, 1999, pursuant to s. 16.54(2)(a)2, Stats., concerning the expenditure of federal block grant funds under the federal Juvenile Accountability Incentive Block Grant program.

No objections have been raised concerning this request. Accordingly, the request is approved.

Sincerely,

Handwritten signature of Brian Burke in black ink.

BRIAN BURKE
Senate Chair

Handwritten signature of John Gard in black ink.

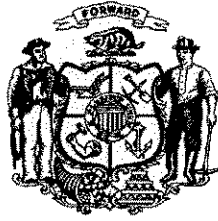
JOHN GARD
Assembly Chair

BB/JG/js

THE STATE OF WISCONSIN

SENATE CHAIR
BRIAN BURKE

316-S Capitol
P.O. Box 7882
Madison, WI 53707-7882
Phone: (608) 266-8535



ASSEMBLY CHAIR
JOHN GARD

315-N Capitol
P.O. Box 8952
Madison, WI 53708-8952
Phone: (608) 266-2343

JOINT COMMITTEE ON FINANCE

MEMORANDUM

To: Members
Joint Committee on Finance

From: Senator Brian Burke
Representative John Gard
Co-Chairs, Joint Committee on Finance

Re: 14 Day Passive Review Approval of Federal Block Grant Funds

Date: November 19, 1999

Attached is a copy of a request from the Governor, received November 18, 1999, seeking approval of the expenditure of block grant funds being made available to the state by the federal government.

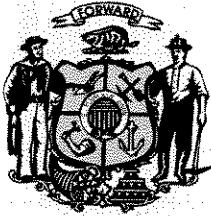
Pursuant to s. 16.54(2)(a)2, Stats., the Governor may not encumber or expend federal block grant funds authorized under any federal law enacted after August 31, 1995, without notifying the Joint Committee on Finance of the grant and the proposed expenditures. If the Co-Chairs of the Committee do not notify the Governor within 14 working days after receiving the request that a meeting has been scheduled to review the proposal, the moneys may be expended.

Please review the material and notify **Senator Burke** or **Representative Gard** no later than **Tuesday, December 7, 1999**, if you have any concerns about the request or if you would like the Committee to meet formally to discuss it.

Also, please contact us if you need further information.

Attachment

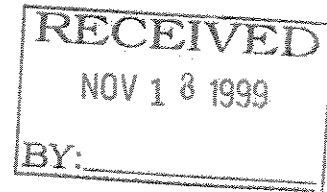
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TOMMY G. THOMPSON

**Governor
State of Wisconsin**

November 10, 1999



Senator Brian B. Burke
Co-Chair, Joint Committee on Finance
P.O. Box 7882
Madison, WI 53707-7882

Representative John Gard
Co-Chair, Joint Committee on Finance
P.O. Box 8952
Madison, WI 53708-8952

Dear Senator Burke and Representative Gard:

This is to provide you with the required notification for the State of Wisconsin, through the activities of the Office of Justice Assistance, to use block grant funds under the federal Juvenile Accountability Incentive Block Grant (JAIBG) Program. The State of Wisconsin anticipates an award of \$4,385,500 for the second year of the program, down \$13,900 from the 1998 award. Of the total award, 75% must be passed through directly to eligible units of government and up to 10% may be used for administration. The remaining amount may be used by state agencies in any of the 12 federally prescribed purpose areas.

Federal Block Grant Program Requirements

All project funds must be expended in 12 approved Purpose Areas. A state may use up to 10% of the total funds awarded for program administration. Funds used for administration must come from the state share of the total award. The state is required to establish an interest-bearing trust fund in order to receive these block grant funds.

The Office of Justice Assistance (OJA) has been designated as the state agency to administer the JAIBG program. OJA has certified that Wisconsin is in compliance with the Act's requirements.

Fifty of the state's 72 counties and over 50 municipal units of government are eligible to receive a direct award of federal funds. In order to be eligible, each unit must earn, through a federally designed formula, a minimum award of \$5,000. The formula is based on law enforcement expenditures and Part I Crime as measured by Uniform Crime Reports. Units of government that do not achieve the \$5,000 threshold can access funds through a process established by the state. The Governor's Juvenile Justice Commission has been charged with the responsibility of establishing program priorities and a grant process for this element of the program. The Commission also provides policy direction to OJA and the Governor on implementation of the

related Juvenile Justice and Delinquency Prevention Act. Funds not claimed by eligible units of government must, by federal policy, be prorated and made available to other units of government eligible for direct awards.

The state share of these funds (25% of the total award) must be used to implement projects within 12 Purpose Areas. In addition, the amount of funds used for administrative expenditures, which may not exceed 10% of the total award must be from the state's share of the total award. Other than for the costs of administration, the state share of this formula grant will be awarded to the Department of Corrections. Approximately \$660,000 will be used to address continuing problems associated with youth coming into contact with the justice system, and, in particular, costly out-of-home placements. Projects funded in the initial year of the program include:

- Development and operation of a Mental Health Treatment program for female juveniles at the Southern Oaks Girls School.
- Implementation of a Sex Offender Treatment program for male juveniles at Ethan Allen School.
- Enhancements to the Juvenile Gang Information system.
- Expansion of the Department's Video Teleconferencing capabilities.
- Further development of Mentoring Services at the local level to promote early intervention programs.
- Hiring a teacher for the Milwaukee Report Center.
- Enhancements to purchase of service resources for aftercare youth.
- Support for the continued development and installation of additional modules for the Juvenile Justice Information System.

Cash match is required from both state and local recipients of these funds. All of the program areas (except construction/renovation) require a 10% cash match. Construction/renovation projects require a cash match of 50%.

Program Requirements and Current State Law

The Governor's Juvenile Justice Commission, established under Executive Order #55 has the responsibility to administer related programs under the federal Juvenile Justice and Delinquency Prevention Act. OJA has been designated as the state agency for the administration of this program. The State of Wisconsin has been determined to be eligible to participate in this program by the federal Office of Juvenile Justice and Delinquency Prevention.

Federal and State Funds to be Allocated

Total Federal Award to the State of Wisconsin:	\$4,385,500.00
Federal Funds Available to Local Units of Government:	3,289,125.00
Federal Funds Available to State of Wisconsin Agencies:	1,096,375.00
Local Funds Necessary to Match Federal Funds:	365,459.00
State Funds Necessary to Match Federal Funds:	121,820.00

November 1, 1999

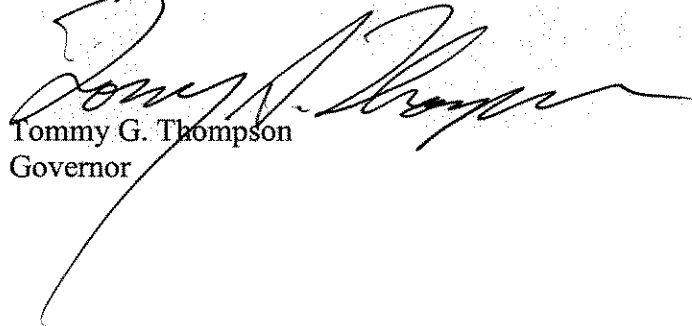
Page 3

Chapter 20 Appropriation Affected

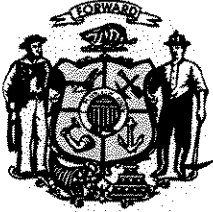
The applicable appropriation for the Juvenile Accountability Incentive Block Grant Program is 20.505(6)(k), (m), (o) and (p) Wis. Stats.

Your approval of this process for continuing with the second year of implementation for this federal program will assist communities throughout the State of Wisconsin in addressing the complex problems of juvenile delinquency and crime by holding youth accountable for their actions. I look forward to your review and encourage your endorsement of this proposal.

Sincerely,



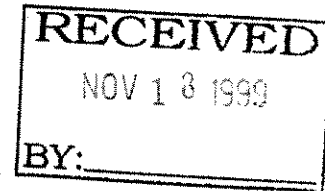
Tommy G. Thompson
Governor



TOMMY G. THOMPSON

**Governor
State of Wisconsin**

November 10, 1999



Senator Brian B. Burke
Co-Chair, Joint Committee on Finance
P.O. Box 7882
Madison, WI 53707-7882

Representative John Gard
Co-Chair, Joint Committee on Finance
P.O. Box 8952
Madison, WI 53708-8952

Dear Senator Burke and Representative Gard:

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State Funds Necessary to Match Federal Funds:	121,820.00

Senator Burke and Representative Gard
November 1, 1999
Page 3

Chapter 20 Appropriation Affected

The applicable appropriation for the Juvenile Accountability Incentive Block Grant Program is 20.505(6)(k), (m), (o) and (p) Wis. Stats.

Your approval of this process for continuing with the second year of implementation for this federal program will assist communities throughout the State of Wisconsin in addressing the complex problems of juvenile delinquency and crime by holding youth accountable for their actions. I look forward to your review and encourage your endorsement of this proposal.

Sincerely,



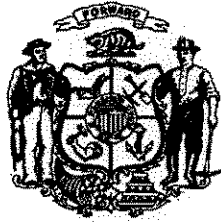
Tommy G. Thompson
Governor

THE STATE OF WISCONSIN

SENATE CHAIR
BRIAN BURKE

ASSEMBLY CHAIR
JOHN GARD

316-S Capitol
P.O. Box 7882
Madison, WI 53707-7882
Phone: (608) 266-8535



315-N Capitol
P.O. Box 8952
Madison, WI 53708-8952
Phone: (608) 266-2343

JOINT COMMITTEE ON FINANCE

December 20, 1999

The Honorable Tommy Thompson
State Capitol
Room 125 South
Madison, Wisconsin 53707

Dear Governor Thompson:

We are writing to inform you that the members of the Joint Committee on Finance have reviewed your request, received on December 3, 1999, pursuant to s. 16.54(2)(a)2, Stats., pertaining to the Local Law Enforcement Block Grant funds.

The Committee will schedule a meeting to further consider this request. Therefore, the request is not approved at this time.

Please feel free to contact us if you need further information.

Sincerely,

Handwritten signature of Brian Burke in black ink.

BRIAN BURKE
Senate Chair

Handwritten signature of John Gard in black ink.

JOHN GARD
Assembly Chair

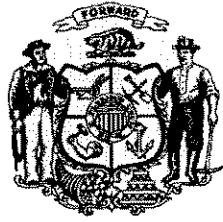
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cc: Bob Lang, Legislative Fiscal Bureau
Vicky LaBelle, Department of Administration

THE STATE OF WISCONSIN

SENATE CHAIR
BRIAN BURKE

316-S Capitol
P.O. Box 7882
Madison, WI 53707-7882
Phone: (608) 266-8535



ASSEMBLY CHAIR
JOHN GARD

315-N Capitol
P.O. Box 8952
Madison, WI 53708-8952
Phone: (608) 266-2343

JOINT COMMITTEE ON FINANCE

MEMORANDUM

To: Members
Joint Committee on Finance

From: Senator Brian Burke
Representative John Gard
Co-Chairs, Joint Committee on Finance

Date: December 3, 1999

Re: Request for Expenditure of Block Grant Funds

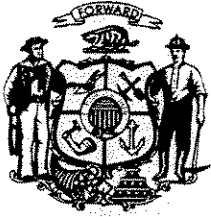
*Albers
objected
on
12/15/99*

Attached is a copy of a request from the Governor requesting approval for the expenditure of block grant funds being made available to the state by the federal government. Pursuant to s. 16.54(2)(a)2, Stats., the Governor may not encumber or expend federal block grant funds authorized under any federal law enacted after August 31, 1995, without notifying the Joint Committee on Finance of the grant and the proposed expenditures. If the Co-Chairs of the Committee do not notify the Governor within 14 working days after receiving the request that a meeting has been scheduled to review the proposal, the moneys may be expended.

The attached request concerns Local Law Enforcement Block Grant funds. Please review this item and notify **Senator Burke or Representative Gard** no later than **Wednesday, December 22, 1999**, if you have any concerns about the request or would like the Committee to meet formally to consider it.

Also, please contact us if you need further information.

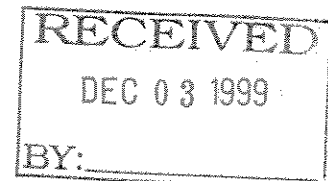
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TOMMY G. THOMPSON

**Governor
State of Wisconsin**

November 22, 1999



The Honorable Brian Burke, Co-Chair
Joint Committee on Finance
P.O. Box 7882
Madison, WI 53707-7882

The Honorable John Gard, Co-Chair
Joint Committee on Finance
P.O. Box 8952
Madison, WI 53708-8952

Re: FFY 1999 Local Law Enforcement Block Grant

Dear Senator Burke and Representative Gard:

The Federal Budget for fiscal Year 1999 provided a maximum of \$ 3,518,330 in Local Law Enforcement Block Grant (LLEBG) funds to the State of Wisconsin. Of that total, up to \$2,839,135 is being provided directly to large local law enforcement agencies in separate awards by the federal Bureau of Justice Assistance (BJA). Per federal statute, local agency award amounts are determined by a formula based on the number of Part I Violent Index Crimes as reported through the Uniform Crime Reporting system. BJA makes direct awards to those agencies which generate an award of \$10,000 or more.

State governments receive the remainder of each state's total allocation. This is the amount generated by smaller agencies which would have received less than \$10,000 by the formula method. The State of Wisconsin is eligible for an FFY 1999 award of \$611,275, for which award authority should be received shortly by the Office of Justice Assistance.

This fund may be subawarded in any amounts to agencies not receiving a direct federal award. Funds must be used for activities or costs within seven broad purpose areas which include new staff, overtime costs, equipment purchases, new court and adjudication projects, multi-jurisdictional task forces, and crime prevention programs. Funds may not be used to supplant existing fund sources and a ten percent cash match is required.

I propose to use these limited funds for two purposes. First, to establish community policing pilot projects in one or two counties in the state. These local projects would be based in part on neighborhood team coordination approaches developed in Racine and would be coordinated with and further supported by relevant state agency regional services, including probation and parole, and public defender services. Special emphasis would be placed on developing county-wide coordination approaches. Site selection would be based on the

Senator Burke and Representative Gard:

November 22, 1999

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willingness of counties and communities to work together, and on the potential for developing and demonstrating new community policing methods which would be effective in counties and smaller cities. This program would also be coordinated with the new Police Corp program being developed by the Office of Justice Assistance, which will develop new community policing training methods and ultimately place new officers into community policing jobs.

Second, I propose use a portion of these funds to assist eligible law enforcement agencies in one or two counties to upgrade computer and communications technology to increase county-wide enforcement coordination. The emphasis for these funds will be on communication and data sharing between law enforcement agencies within a county. This effort will also be a demonstration project to better determine the feasibility and value of this data sharing. Site selection will be based on the need for technology upgrade and the willingness of agencies within a county to work together on shared communications.

As proposed, this program would not require any administrative funds for the Office of Justice Assistance, and all funds would be expended for the benefit of local law enforcement agencies. The recipient agencies would be required to provide a ten percent cash match. Funds would be expended through Chapter 20.505(6)(p), Wis. Stats., Federal Aid, Criminal Justice Improvement Projects, Local Assistance. This allocation is included in OJA's budget authority in its Chapter 20 appropriation for local assistance awards.

I am very excited about the further development of coordinated community policing and communications approaches, and encourage your endorsement.

Sincerely,



TOMMY G. THOMPSON
Governor

TGT/as

THE STATE OF WISCONSIN

SENATE CHAIR
BRIAN BURKE

316-S Capitol
P.O. Box 7882
Madison, WI 53707-7882
Phone: (608) 266-8535



ASSEMBLY CHAIR
JOHN GARD

315-N Capitol
P.O. Box 8952
Madison, WI 53708-8952
Phone: (608) 266-2343

JOINT COMMITTEE ON FINANCE

January 28, 2000

The Honorable Tommy G. Thompson
Governor
Room 115 East, State Capitol
Madison, WI 53702

Dear Governor Thompson:

We are writing to inform you that the members of the Joint Committee on Finance have reviewed your request, received January 10, 2000, pursuant to s. 16.54(2)(a)2, Stats., concerning the expenditure of Community Services Block Grant funds being made available to the state by the federal government.

No objections to this request have been raised. Accordingly, the request is approved.

Sincerely,

Handwritten signature of Brian Burke in black ink.

BRIAN BURKE
Senate Chair

Handwritten signature of John G. Gard in black ink.

JOHN G. GARD
Assembly Chair

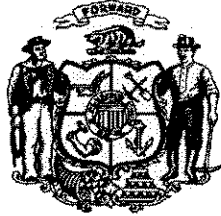
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cc: Members, Joint Committee on Finance
Secretary Joe Leean, Dept. of Health and Family Services
Robert Lang, Legislative Fiscal Bureau
Vicky LaBelle, Department of Administration

THE STATE OF WISCONSIN

SENATE CHAIR
BRIAN BURKE

316-S Capitol
P.O. Box 7882
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JOINT COMMITTEE ON FINANCE

MEMORANDUM

To: Members
Joint Committee on Finance

From: Senator Brian Burke
Representative John Gard
Co-Chairs, Joint Committee on Finance

Re: 14 Day Passive Review Approval of Federal Block Grant Funds

Date: January 11, 2000

Attached is a copy of a request from the Governor, received January 10, 2000, seeking approval of the expenditure of Community Services Block Grant funds being made available to the state by the federal government.

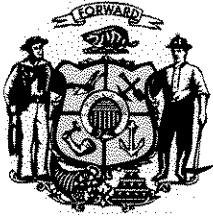
Pursuant to s. 16.54(2)(a)2, Stats., the Governor may not encumber or expend federal block grant funds authorized under any federal law enacted after August 31, 1995, without notifying the Joint Committee on Finance of the grant and the proposed expenditures. If the Co-Chairs of the Committee do not notify the Governor within 14 working days after receiving the request that a meeting has been scheduled to review the proposal, the moneys may be expended.

Please review the material and notify **Senator Burke** or **Representative Gard** no later than **Thursday, January 27, 2000**, if you have any concerns about the request or if you would like the Committee to meet formally to discuss it.

Also, please contact us if you need further information.

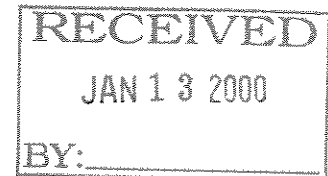
Attachment

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TOMMY G. THOMPSON

**Governor
State of Wisconsin**



The Honorable Brian Burke, Co-Chair
Joint Committee on Finance
State Capitol, Room 316 South
Madison, Wisconsin 53707

The Honorable John Gard, Co-Chair
Joint Committee on Finance
State Capitol, 315 North
Madison, Wisconsin 53707

SUBJECT: Notification of Federal Block Grant

Dear Senator Burke and Representative Gard:

Attached is a request for expenditure of block grant funds being made available to the state by the federal government. Pursuant to s. 16.54(2)(a)2., the grant funds will be made available for encumbering through the allotment process within 14 working days after the date of this notification letter, unless you notify me that a meeting has been scheduled for the Joint Committee on Finance to review the proposed expenditure of grant monies.

Please also contact State Budget Director Richard G. Chandler (266-1035) in the Department of Administration if you have any additional questions or if you schedule a meeting to review the proposed expenditure.

Thank you for your prompt attention to this notification letter.

Sincerely,


TOMMY G. THOMPSON
Governor

Date: 1.5.2000

Attachments





State of Wisconsin
Department of Health and Family Services

Tommy G. Thompson, Governor
Joe Leraan, Secretary

November 12, 1999

Mr. George Lightbourn
Secretary
Department of Administration
101 East Wilson, 10th Floor
Madison, Wisconsin 53707-7868

Dear Mr. Lightbourn:

The federal Community Services Block Grant has been reauthorized and will be available for expenditure on October 1, 1999. The purposes of the Community Service Block Grant are to reduce poverty, revitalize low-income communities, and to empower low-income families and individuals in urban and rural areas to become self-sufficient. These goals are achieved through a network of community action agencies and other community-based organizations in the state of Wisconsin.

I. PROGRAM REQUIREMENTS OF FEDERAL BLOCK GRANT

The State of Wisconsin, by submission of its application for funds must agree to:

- ◆ Assure that funds made available through this grant will be used to support activities that are designed to assist low-income families and individuals receiving assistance under Part A of Title IV of the Social Security Act (42 U.S.C. 601 et seq.), homeless families and individuals, migrant or seasonal farmworkers, and elderly low-income individuals and families;
- ◆ Address the needs of youth in low-income communities through youth development programs that support the primary role of the family, give priority to the prevention of youth problems and crime, and promote increased community coordination and collaboration in meeting the needs of youth, and support development and expansion of innovative community-based youth development programs that have demonstrated success in preventing or reducing crime. To make more effective use of, and to coordinate with, other programs related to the purposes of this program (including state welfare reform efforts);

- ◆ Provide training and technical assistance to those entities in need of such training and assistance;
- ◆ Coordinate State-operated programs and services targeted to low-income children and families with services provided by eligible entities and other organizations funded under the federal subtitle;
- ◆ Support statewide coordination and communication among eligible entities;
- ◆ Assure that eligible entities in the State will provide on an emergency basis for the provision of such supplies and services, nutritious foods and related services as may be necessary to counteract conditions of starvation and malnutrition among low-income individuals;
- ◆ Assure that the State and eligible entities will coordinate and establish linkages between governmental and other social services programs to assure the effective delivery of such services to low-income individuals and to avoid duplication of such services, and a description of how the State and eligible entities will coordinate the provision of employment and training activities with entities providing activities through statewide and local workforce investment systems under the Workforce Investment Act of 1998;
- ◆ Assure coordination of antipoverty programs in each community in the State and ensure that emergency energy crisis intervention programs are conducted in such community;
- ◆ Assure that all eligible entities submit a community action plan that includes a community needs assessment for the community served, which may be coordinated with community needs assessments conducted for other programs;
- ◆ Carry out the assurances and activities described in the application through contracts with a statewide network of community action agencies, limited purpose agencies, migrant organizations and tribes for the delivery of services to low-income individuals and families, and agreements with the state association for community action agencies and other entities for agency capacity building and training to facilitate results oriented management accountability (ROMA) in Wisconsin.

II. PROGRAM REQUIREMENTS OF CURRENT STATE LAW

Statutory Authority

Wisconsin State Statutes, Chapter 46, sections 46.30 through 46.30 (4)(d) describe community action agencies and limited purpose agencies and the powers and duties to be carried out by these agencies under the legislative authority of the Community Services Block Grant 1998 reauthorization. A report to the legislature concerning the activities of the community action agencies under s. 46.30 is required annually under s. 46.014(4).

III. FEDERAL FUNDS PROPOSED FOR EXPENDITURE

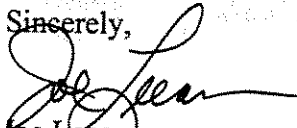
All funding for CSBG in the State of Wisconsin is federal. No general purpose revenue is allocated to the purpose or programs supported by the CSBG. The allocation for federal fiscal year 2000 is estimated to be \$6,046,606. This estimate will be revised accordingly based upon actual grant award.

IV. CHAPTER 20 APPROPRIATIONS

The Department of Health and Family Services (DHFS) distributes CSBG funding under s. 46.30 (4) of the statutes. The funds are appropriated under sections 20.435(3)(mc) and (md). The state fiscal year 1999 base expenditure authority in the appropriation under s. 20.435(3)(mc) is \$191,600. The grant application requests \$243,925 in that appropriation. The state fiscal year 1999 base expenditure authority in the appropriation under s. 20.435(3)(md) is \$4,547,900. The grant application requests \$5,802,681 in that appropriation. The current grant application reflects an increased budget compared to the current Chapter 20 Appropriations. However, the Chapter 20 level reflects the estimate of funds made when the 1997-99 budget was developed. The CSBG grant for federal fiscal year 1999 was \$6,046,606, the same amount as the current application. The CSBG grant for federal fiscal year 1998 was \$5,961,954.

Thank you for your consideration.

Sincerely,



Joe Lcean
Secretary