

University of Wisconsin System
 Gifts & Grants Expenditures Report
 Fiscal Year 1998-1999

PARKSIDE

Fund	Total	Farm Operations	Student Services	Institutional Support	Instruction	Hospital	Research	Public Service	Academic Support	Physical Plant	Auxiliary Enterprises	Financial Aid
133	823,787	-	(0)	127,797	196,883	-	100,269	217,348	(0)	-	(0)	181,490
134	135,596	-	-	-	-	-	-	-	-	-	-	135,596
135	-	-	-	-	-	-	-	-	-	-	-	-
161	7,590	-	-	-	(0)	-	(0)	-	-	-	-	-
182	12,248	-	-	-	-	-	12,248	-	-	-	-	7,590
184	2,750	-	-	-	-	-	-	-	-	-	-	-
Total	981,971	-	-	127,797	196,883	-	112,517	217,348	-	-	-	2,750

PLATTEVILLE

Fund	Total	Farm Operations	Student Services	Institutional Support	Instruction	Hospital	Research	Public Service	Academic Support	Physical Plant	Auxiliary Enterprises	Financial Aid
133	804,862	-	64,523	313,510	120,309	-	15,722	97,625	136,144	3,219	-	53,810
134	4,545	-	-	-	-	-	-	-	-	-	-	4,545
135	-	-	-	-	-	-	-	-	-	-	-	-
161	(83,891)	-	-	-	2,208	-	(0)	-	-	-	(86,099)	(0)
182	-	-	-	-	-	-	-	-	-	-	-	-
184	(0)	-	-	-	-	-	-	-	-	-	-	(0)
Total	725,516	-	64,523	313,510	122,517	-	15,722	97,625	136,144	3,219	(86,099)	58,355

RIVER FALLS

Fund	Total	Farm Operations	Student Services	Institutional Support	Instruction	Hospital	Research	Public Service	Academic Support	Physical Plant	Auxiliary Enterprises	Financial Aid
133	813,767	(0)	75,746	105,944	58,752	-	101,331	168,746	180,846	(0)	-	122,402
134	2,330	-	-	-	-	-	-	-	-	-	-	2,330
135	-	-	-	-	-	-	-	-	-	-	-	-
161	2,900	-	-	-	-	-	-	-	-	-	-	2,900
182	-	-	-	-	-	-	-	-	-	-	-	-
184	1,500	-	-	-	-	-	-	-	-	-	-	1,500
Total	820,497	(0)	75,746	105,944	58,752	-	101,331	168,746	180,846	(0)	-	128,132

8

University of Wisconsin System
 Gifts & Grants Expenditures Report
 Fiscal Year 1998-1999

STEVENS POINT

Fund	Total	Farm Operations	Student Services	Institutional Support	Instruction	Hospital	Research	Public Service	Academic Support	Physical Plant	Auxiliary Enterprises	Financial Aid
133	1,925,242	-	22,140	(4,805)	274,508	-	659,805	897,089	36,961	-	2,126	36,795
134	-	-	-	-	-	-	-	-	-	-	-	-
135	-	-	-	-	-	-	-	-	-	-	-	-
161	718	-	-	-	-	-	-	-	-	-	-	718
182	96,991	-	-	-	-	-	96,991	-	-	-	-	(0)
184	1,250	-	-	-	-	-	-	-	-	-	-	1,250
Total	2,024,201	-	22,140	(4,805)	274,508	-	756,797	897,089	36,961	622	2,126	38,763

STOUT

Fund	Total	Farm Operations	Student Services	Institutional Support	Instruction	Hospital	Research	Public Service	Academic Support	Physical Plant	Auxiliary Enterprises	Financial Aid
133	1,366,255	-	53,906	496,798	298,542	-	6,792	277,937	156,590	(0)	-	75,689
134	13,735	-	-	89	-	-	-	-	-	-	-	13,646
135	-	-	-	-	-	-	-	-	-	-	-	-
161	-	-	-	-	-	-	-	-	-	-	-	-
182	(0)	-	-	-	-	-	(0)	-	-	-	-	-
184	(0)	-	-	-	-	-	-	-	-	-	-	(0)
Total	1,379,989	-	53,906	496,887	298,542	-	6,792	277,937	156,590	-	-	89,335

SUPERIOR

Fund	Total	Farm Operations	Student Services	Institutional Support	Instruction	Hospital	Research	Public Service	Academic Support	Physical Plant	Auxiliary Enterprises	Financial Aid
133	580,890	-	62,952	94,233	125,255	-	270,780	17,475	7,685	1,959	(0)	551
134	-	-	-	-	-	-	-	-	-	-	-	-
135	-	-	-	-	-	-	-	-	-	-	-	-
161	44,329	-	4,000	(0)	-	-	-	-	-	-	-	40,329
182	-	-	-	-	-	-	-	-	-	-	-	-
184	-	-	-	-	-	-	-	-	-	-	-	-
Total	625,219	-	66,952	94,233	125,255	-	270,780	17,475	7,685	1,959	-	40,880

University of Wisconsin System
 Gifts & Grants Expenditures Report
 Fiscal Year 1998-1999

WHITEWATER

Fund	Total	Farm Operations	Student Services	Institutional Support	Instruction	Hospital	Research	Public Service	Academic Support	Physical Plant	Auxiliary Enterprises	Financial Aid
133	1,093,606	-	235,805	227,676	75,922	-	19,454	33,683	18,871	187,504	1,500	293,190
134	-	-	-	-	-	-	-	-	-	-	-	-
135	-	-	-	-	-	-	-	-	-	-	-	-
161	10,768	-	-	2,009	-	-	-	-	-	-	-	-
182	202	-	-	-	-	-	202	-	-	-	-	8,760
184	0	-	-	-	-	-	-	-	-	-	-	-
Total	1,104,577	-	235,805	229,684	75,922	-	19,657	33,683	18,871	187,504	1,500	301,950

COLLEGES

Fund	Total	Farm Operations	Student Services	Institutional Support	Instruction	Hospital	Research	Public Service	Academic Support	Physical Plant	Auxiliary Enterprises	Financial Aid
133	801,049	-	78,543	2,453	172,675	-	(3,166)	18,390	131,975	2,757	(0)	397,420
134	-	-	-	-	-	-	-	-	-	-	-	-
135	-	-	-	-	-	-	-	-	-	-	-	-
161	28,627	-	424	-	16,972	-	-	-	200	-	-	11,031
182	-	-	-	-	-	-	-	-	-	-	-	-
184	-	-	-	-	-	-	-	-	-	-	-	-
Total	829,676	-	78,967	2,453	189,648	-	(3,166)	18,390	132,175	2,757	-	408,451

EXTENSION

Fund	Total	Farm Operations	Student Services	Institutional Support	Instruction	Hospital	Research	Public Service	Academic Support	Physical Plant	Auxiliary Enterprises	Financial Aid
133	17,419,741	-	-	-	-	-	-	16,795,886	23,855	600,000	-	-
134	-	-	-	-	-	-	-	-	-	-	-	-
135	-	-	-	-	-	-	-	-	-	-	-	-
161	490,753	-	98,329	-	-	-	-	389,864	-	-	-	2,560
182	-	-	-	-	-	-	-	-	-	-	-	-
184	-	-	-	-	-	-	-	-	-	-	-	-
Total	17,910,494	-	98,329	-	-	-	-	17,185,750	23,855	600,000	-	2,560

University of Wisconsin System
 Gifts & Grants Expenditures Report
 Fiscal Year 1998-1999

SYSTEM ADMINISTRATION

Fund	Total	Farm Operations	Student Services	Institutional Support	Instruction	Hospital	Research	Public Service	Academic Support	Physical Plant	Auxiliary Enterprises	Financial Aid
133	52,592	-	-	52,592	-	-	-	-	-	-	-	(0)
134	-	-	-	-	-	-	-	-	-	-	-	-
135	-	-	-	-	-	-	-	-	-	-	-	-
161	1,776,345	-	-	1,776,345	-	-	-	-	-	-	-	(0)
182	-	-	-	-	-	-	-	-	-	-	-	-
184	-	-	-	-	-	-	-	-	-	-	-	-
Total	1,828,937	-	-	1,828,937	-	-	-	-	-	-	-	-

SYSTEMWIDE (X and Y)

Fund	Total	Farm Operations	Student Services	Institutional Support	Instruction	Hospital	Research	Public Service	Academic Support	Physical Plant	Auxiliary Enterprises	Financial Aid
133	206,805	-	68	39,511	5,000	-	162,244	(18)	(0)	-	-	-
134	-	-	-	-	-	-	-	-	-	-	-	-
135	-	-	-	-	-	-	-	-	-	-	-	-
161	35,843	-	-	463	11,430	-	-	-	23,950	-	-	(0)
182	-	-	-	-	-	-	-	-	-	-	-	-
184	-	-	-	-	-	-	-	-	-	-	-	-
533	-	-	-	-	-	-	-	-	-	-	-	-
Total	242,648	-	68	39,974	16,430	-	162,244	(18)	23,950	-	-	-

SYSTEM TOTAL

Fund	Total	Farm Operations	Student Services	Institutional Support	Instruction	Hospital	Research	Public Service	Academic Support	Physical Plant	Auxiliary Enterprises	Financial Aid
133	206,369,335	44,862	4,083,858	3,094,115	43,199,645	-	109,988,632	26,711,044	6,151,720	2,962,222	170,744	9,962,493
134	3,011,215	-	-	7,930	-	-	-	-	-	-	-	3,003,285
135	31,375,386	-	198,346	-	153,866	-	22,957,977	62,435	1,197,522	498,000	-	6,307,240
161	14,538,887	706	266,826	1,934,434	805,552	-	5,748,889	519,205	1,163,266	11,753	639,963	3,448,273
182	424,844	-	-	-	-	-	424,844	-	-	-	-	-
184	90,371	-	-	-	-	-	-	-	-	-	-	90,371
533	3,958,822	-	2,266,865	-	-	-	-	-	-	-	-	1,691,957
Total	259,768,861	45,568	6,815,895	5,036,479	44,159,063	-	139,120,342	27,292,684	8,512,508	3,471,976	810,726	24,503,620

THE UNIVERSITY OF WISCONSIN SYSTEM
GIFTS IN KIND BY UDDS
AUGUST 1998 - JULY 1999

MADISON

DONOR AND GIFT DESCRIPTION	UNIT/DIV/DEPT/SUB-DEPT

1 WISCONSIN ALUMNI ASSOCIATION MADISON, WI VARIOUS CAPITAL EQUIPMENT	MSN/BUS SV
2 HFW COMMUNICATIONS MADISON, WI ADVERTISING FOR BADGER DAIRY CAMP	MSN/AG&LSC/DAIRY SCIENCE/GENERAL
3 PIECEMAKERS' QUILTING GUILD MARSHFIELD, WI MICROWAVE OVEN	MSN/AG&LSC/MARSHFLD RES STA/GENERAL
4 FENNEMA, OWEN MADISON, WI LEADED GLASS ARTWORK	MSN/EDUC/CURRIC & INSTR/GENERAL
5 FETEROLF, MARK MONROE, WI "SUPERVISION OF INSTRUCTION, A DEVELOPMENT APPROACH" 3RD EDITION; GLICKMAN/GORDON/ROSS-GORDON (TEXT BOOK)	MSN/EDUC/CIMC/GENERAL
6 STREIBEL, MICHAEL MADISON, WI INTEGRATING COMPUTER TECHNOLOGY INTO THE CLASSROOM; AUTHORIZING AUTHORWARE A PRACTICAL GUIDE; (2); THE COMPUTER AS AN EDUCATIONAL TOOL, PRODUCTIVITY AND PROBLEM SOLVING; MACINTOSH BASIC OPERATIONS	MSN/EDUC/CIMC/GENERAL
7 READ, DEAN W CHARLES MADISON, WI PETERSON'S GRADUATE PROGRAMS (1999, BOOK 6)	MSN/EDUC/CIMC/GENERAL
8 BRADEN, JEFF MADISON, WI BOOK; SOMETHING IS RIGHT WITH THIS CHILD, BY MARION WELTON	MSN/EDUC/CIMC/GENERAL
9 CARR, JO ANN MADISON, WI JOURNALS: AMERICAN LIBRARIES	MSN/EDUC/CIMC/GENERAL
10 MEYER, MARGARET MADISON, WI MATHEMATICS BOOK SET (BOOK 1, 2, 3); RICK BILLSTEIN & JIM WILLIAMSON	MSN/EDUC/CIMC/GENERAL
11 SMITH, BARB MADISON, WI VIDEO OF ATTAINMENT'S NO BODY'S PERFECT... EVERYBODY'S SPECIAL; VIDEO ARCHITECTS, L.L.C.	MSN/EDUC/CIMC/GENERAL

MADISON

DONOR AND GIFT DESCRIPTION	UNIT/DIV/DEPT/SUB-DEPT
2 REEVES, ANNE MCFARLAND, WI FENCING EQUIPMENT	MSN/EDUC/KINESIOLOGY/GENERAL
3 FENNEMA, OWEN R MADISON, WI CREATION OF A STAINED GLASS ART PIECE PORTRAYING THE WCER LOGO AND LOCATED ADJACENT TO ROOM 242, ESU-1	MSN/EDUC/WIS CTR EDUC RES/GENERAL
4 FENNEMA, OWEN R MADISON, WI CREATION OF A STAINED GLASS ART PIECE LOCATED ABOVE THE 259 CONFERENCE ROOM DOOR IN ESU-1	MSN/EDUC/WIS CTR EDUC RES/GENERAL
5 HEWLETT-PACKARD COMPANY PALO ALTO, CA COMPUTER EQUIPMENT, HP OMNIBOOK, SCANNER, PRINTER	MSN/ENGR/ENGR CAREER SERV
6 RHODAI DAIRY BUSINESS MADISON, WI FREEZER	MSN/ENGR/CHEMICAL ENGR/GENERAL
7 HEWLETT PACKARD COMPANY PALO ALTO, CA SPECTRUM ANALYZER WITH LCD DISPLAY	MSN/ENGR/ELEC & COM ENGR/ELEC&COMP
8 HEWLETT PACKARD PALO ALTO, CA HP COMPUTER EQUIPMENT	MSN/ENGR/COMPTR-AIDED ENGR/COMPTR-AIDE
9 INTEL CORP HILLSBORO, OR TECHNOLOGY FOR EDUCATION 2000 PROGRAM, Q3, 1998	MSN/ENGR/COMPTR-AIDED ENGR/COMPTR-AIDE
10 INTEL CORPORATION HILLSBORO, OR TECHNOLOGY FOR EDUCATION 2000 PROGRAM Q4, 1998	MSN/ENGR/COMPTR-AIDED ENGR/COMPTR-AIDE
MICROSOFT CORPORATION REDMOND, WA WINDOWS NT 4.0 SERVER, WORKSTATION	MSN/ENGR/COMPTR-AIDED ENGR/COMPTR-AIDE
MICROSOFT CORP REDMOND, WA WINDOWS NT 4.0 WORKSTATION, OFFICE 97 PRO, VISUAL STUDIO 6.0	MSN/ENGR/COMPTR-AIDED ENGR/COMPTR-AIDE
EATON CORPORATION MILWAUKEE, WI POWER SEMICONDUCTOR TEST EQUIPMENT	MSN/ENGR/ENGR EXPER STA/WISPERC

MADISON

DONOR AND GIFT DESCRIPTION	UNIT/DIV/DEPT/SUB-DEPT
24 WARZALA, JEFF NEW BERLIN, WI POWER ELECTRONIC DRIVES AND MISCELLANEOUS EQUIPMENT	MSN/ENGR/ENGR EXPER STA/WISPERC
25 WEST BEND, INC ANAHEIM, CA SEMICONDUCTOR WIRE BONDER	MSN/ENGR/ENGR EXPER STA/MICROELECT
26 INTEL CORPORATION HILLSBORO, OR COMPUTER WORKSTATIONS	MSN/ENGR/ENGR EXPER STA/CNTECH
27 INTEL CORPORATION HILLSBORO, OR COMPUTER WORKSTATIONS	MSN/ENGR/ENGR EXPER STA/CNTECH
28 LAM RESEARCH CORPORATION FREMONT, CA OXIDE 9500 ETCH SYSTEM	MSN/ENGR/ENGR EXPER STA/CNTECH
29 DELPHI SAGINAW STEERING SYSTEMS SAGINAW, MI DONATION OF EH STEERING MECHANISM	MSN/ENGR/MECHANICAL ENGR/GENERAL
30 MERCURY MARINE FOND DU LAC, WI DIRECT INJECTION FUEL SYSTEM	MSN/ENGR/MECHANICAL ENGR/GENERAL
31 GREENHECK FAN CORP SCHOFIELD, WI 150 MPH WIND TUNNEL	MSN/ENGR/ENGR PHYSICS/GENERAL
32 GYMARTI, ANDREA MADISON, WI 1 PR SHOES - CHINA	MSN/SOHE/SOHE/ADMIN
33 KELSO, JEAN MEDFORD, OREGON 1 WOMAN'S SHAWL AND TOWEL (TUNISIA)	MSN/SOHE/SOHE/ADMIN
34 BRYSON, FRAN & REID MADISON, WI HAT (ROMANIA), AND HAT (EQUADOR)	MSN/SOHE/SOHE/ADMIN
35 CONWAY-DES JARLAIS, MARY ELLEN HONOLULU, HA WOMEN'S DRESS - (PALESTINE)	MSN/SOHE/SOHE/ADMIN
36 NEILL, SUSAN CHICAGO, IL MAN'S COAT (UZBEKISTAN)	MSN/SOHE/SOHE/ADMIN

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AUGUST 1998 - JULY 1999

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DONOR AND GIFT DESCRIPTION	UNIT/DIV/DEPT/SUB-DEPT

7 KANG, JIKEONG MADISON, WI WOMAN'S WEDDING COSTUME AND MAN'S WEDDING COSTUME (KOREA)	MSN/SOHE/SOHE/ADMIN
8 GRAFF, JANE MADISON, WI EMBROIDERED SQUARE	MSN/SOHE/SOHE/ADMIN
9 ESTATE OF JEAN DEUSS NEW YORK, NY SASH, BELT, WALL HANGINGS AND SHAWLS	MSN/SOHE/SOHE/ADMIN
0 MORRISSEY, JOHN & RUTH BEND, OREGON SHAWLS AND MARINCKKO YARDAGE	MSN/SOHE/SOHE/ADMIN
1 WOOD, JANE H MADISON, WI WOMAN'S ROBE (CHINA)	MSN/SOHE/SOHE/ADMIN
2 MCKEATING, DON MADISON, WI VELVET YARDAGE (IRAN)	MSN/SOHE/SOHE/ADMIN
3 FAVILLE, SUE WISCONSIN DELLS, WI 3 TURKISH SCARVES, YARDAGE - ENGLAND	MSN/SOHE/SOHE/ADMIN
4 SALTZMAN, MAX LOS ANGELES, CA PRE-COLOMBIAN FRAGMENT	MSN/SOHE/SOHE/ADMIN
5 HOLT, M L MADISON, WI LACE COLLECTION	MSN/SOHE/SOHE/ADMIN
6 CONWAY-DES JARLAIS, MARY ELLEN HONOLULU, HA TURKMENISTAN COAT, 2 RAINCOATS (JAPAN), 2 KIMONO (JAPAN), 1 OBI (JAPAN), 1 WALL HANGING (BURMA)	MSN/SOHE/SOHE/ADMIN
7 STAAB, JOSEPHINE MADISON, WI STEAMER BLANKET AND TEXTILES FROM INDIA	MSN/SOHE/SOHE/ADMIN
8 SCHACHT, ROBERT MADISON, WI ADIRE ELEKO CLOTH (NIGERIA)	MSN/SOHE/SOHE/ADMIN

THE UNIVERSITY OF WISCONSIN SYSTEM
GIFTS IN KIND BY UDDS
AUGUST 1998 - JULY 1999

MADISON

DONOR AND GIFT DESCRIPTION	UNIT/DIV/DEPT/SUB-DEPT
49 NASSIF, SUSAN MADISON, WI SILK SHAWL	MSN/SOHE/SOHE/ADMIN
50 TUTTLE, ELIZABETH MADISON, WI 1 PAIR OF MITTENS	MSN/SOHE/SOHE/ADMIN
51 CAMPBELL, EMILY TREMPEAL, WI HANDKERCHIEF	MSN/SOHE/SOHE/ADMIN
52 BOYD, VIRGINIA MIDDLETON, WI YARDAGE	MSN/SOHE/SOHE/ADMIN
53 MORRISSEY, JOHN & RUTH BEND, OR LACE BEADED TRIM NEEDLEWORK (EUROPE) YARDAGE (FRANCE)	MSN/SOHE/SOHE/ADMIN
54 RUTHERFORD, REGINALD TERRE HAUTE, IN YARDAGE & TEXTILES (FINLAND & NORWAY)	MSN/SOHE/SOHE/ADMIN
55 PESSL, ERICH BOZEMAN, MT ANDEAN TEXTILE COLLECTION	MSN/SOHE/SOHE/ADMIN
56 KAZAN, KATIE MADISON, WI FULL LENGTH SLEEVELESS COAT, POSSIBLY GREEK, TURKISH OUTER BROCADE	MSN/SOHE/SOHE/ADMIN
57 SHADLE, CHARLES MEDFORD, MA 2 WOMAN'S MADRASESSES (PAKISTAN)	MSN/SOHE/SOHE/ADMIN
58 ESTATE OF LENORE LANDRY MADISON, WI 2 HANDKERCHIEFS (USA), KIMONO YARDAGE (JAPAN)	MSN/SOHE/SOHE/ADMIN
59 CONWAY-DES JARLAIS, MARY ELLEN HONOLULU, HA WEDDING "UCHIKAKE" KIMONO (JAPAN)	MSN/SOHE/SOHE/ADMIN
60 KILGOUR, MARTHA MADISON, WI JAVANESE BATIK SARONG	MSN/SOHE/SOHE/ADMIN

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 GIFTS IN KIND BY UDDS
 AUGUST 1998 - JULY 1999

MADISON

DONOR AND GIFT DESCRIPTION	UNIT/DIV/DEPT/SUB-DEPT

1 TUTTLE, ELIZABETH MADISON, WI COLLECTION OF BEADED BAGS AND APPELLATES	MSN/SOHE/SOHE/ADMIN
2 SIOUX CITY PUBLIC MUSEUM SIOUX CITY, IA CHINESE SHOE COLLECTION	MSN/SOHE/SOHE/ADMIN
3 MILWAUKEE ART MUSEUM MILWAUKEE, WI CHINESE AND JAPANESE CLOTHING COLLECTION	MSN/SOHE/SOHE/ADMIN
4 CURRY, GIL HUNTINGTON BEACH, CA JAPANESE FUKUSA	MSN/SOHE/SOHE/ADMIN
5 CORDON FLESCH COMPANY, INC MADISON, WI CANON COPIER	MSN/ATH/GENERAL OPERATNS/ADMIN
6 HELLENBRAND WATER CENTER WAUNAKEE, WI COOLER RENTALS AND WATER 6/97 - 6/98 FOR VARIOUS ATHLETIC DEPARTMENT OFFICES	MSN/ATH/GENERAL OPERATNS/ADMIN
UNIVERSITY OF WISCONSIN FOUNDATION MADISON, WI MURAL FOR FOOTBALL OFFICE, MENDOTA GRIDIRON LOGO SIGN, SIGNS FOR VOLLEYBALL AND SOFTBALL OFFICES ON DIRECTORY SIGN	MSN/ATH/GENERAL OPERATNS/ADMIN
7 UNIVERSITY OF WISCONSIN FOUNDATION MADISON, WI FOOTBALL DISPLAY OF 1997 ACADEMIC ALL BIG TEN, ACADEMIC ALL-AMERICANS, AND ACADEMIC HONOR ROLL PLAQUES	MSN/ATH/GENERAL OPERATNS/ADMIN
UNIVERSITY OF WISCONSIN FOUNDATION MADISON, WI 'CAMP RANDALL STADIUM' SIGN 30" ALUMINUM LETTERS	MSN/ATH/GENERAL OPERATNS/ADMIN
BADGER BASKETBALL BOOSTERS MADISON, WI SIGNS FOR THE BASKETBALL OFFICES	MSN/ATH/GENERAL OPERATNS/ADMIN
UNIVERSITY OF WISCONSIN FOUNDATION MADISON, WI COACHES CORNER PLAQUE IN KOHL CENTER	MSN/ATH/GENERAL OPERATNS/ADMIN
PREFERRED TITLE LIMITED PARTNERSHIP MADISON, WI AIR TRANSPORTATION FOR VARIOUS STAFF PERSONNEL IN 1998	MSN/ATH/GENERAL OPERATNS/ADMIN

MADISON

DONOR AND GIFT DESCRIPTION	UNIT/DIV/DEPT/SUB-DEPT
73 STARR, STEVEN OLD WESTBURY, NY PAPERS, PHOTOGRAPHS, FILMS, TAPES AND VIDEOTAPES, CONSTITUTING AN ADDITION TO THE WCFTR'S STEVEN STARR COLLECTION	MSN/L&S/COMMUN ARTS/FLM&THEA R
74 WENDELL HALL ROSEBURG, OR SIX BOXES OF MOTION PICTURE STILLs AND TWO ROLLS OF POSTERS	MSN/L&S/COMMUN ARTS/FLM&THEA R
75 KAPLAN, RICHARD NEW YORK, NY ONE BOX OF ADDITIONS TO THE RICHARD KAPLAN COLLECTION	MSN/L&S/COMMUN ARTS/FLM&THEA R
76 FAY, DAN REDMOND, WA THREE GATEWAY MACHINES (INCLUDES MONITORS)	MSN/L&S/COMPUTER SCI/GENERAL
77 MICROSOFT RESEARCH CORPORATION REDMOND, WA SOFTWARE LICENSES	MSN/L&S/COMPUTER SCI/GENERAL
78 FAY, DANIEL REDMOND, WA 2 QUAD PENTIUM-II 400 MHZ SERVERS	MSN/L&S/COMPUTER SCI/GENERAL
79 INTEL CORPORATION HILLSBORO, OR 6400 PII XEON/MT WORKSTATIONS/PERIPHERALS	MSN/L&S/COMPUTER SCI/GENERAL
80 ALIAS/WAVEFRONT ONTARIO, CANADA MAYA SOFTWARE	MSN/L&S/COMPUTER SCI/GENERAL
81 INTEL CORPORATION SANTA CLARA, CA LAMPRT CLOCKS: REASONING ABOUT SHARED MEMORY CORRECTNESS	MSN/L&S/COMPUTER SCI/GENERAL
82 INTEL CORPORATION HILLSBORO, OR MS WNT WORKSTATION 4.0, MS OFFICE 97 PRO, MS VISUAL STUDIO PRO 6.0, ETHERNET ADAPTERS	MSN/L&S/COMPUTER SCI/GENERAL
83 HEWLETT-PACKARD LABORATORIES PALO ALTO, CA LC3 NETSERVER PII/450 MODEL 9/PERIPHERALS	MSN/L&S/COMPUTER SCI/GENERAL

MADISON

DONOR AND GIFT DESCRIPTION	UNIT/DIV/DEPT/SUB-DEPT

4 MICROSOFT CORPORATION REDMOND, WA WINDOWS NT 4.0 WORKSTATION, OFFICE 97 PRO, VISUAL STUDIO 6.0	MSN/L&S/COMPUTER SCI/GENERAL
5 MICROSOFT CORPORATION REDMOND, WA COMPUTER EQUIPMENT	MSN/L&S/COMPUTER SCI/GENERAL
5 MICROSOFT CORPORATION REDMOND, WA NEC MOBILEPRO 770	MSN/L&S/COMPUTER SCI/GENERAL
7 COMPAQ COMPUTER CORPORATION PALO ALTO, CA TWO UNIX 533 MHZ COMPUTERS, ONE POWER SUPPLY, TWO 2 GIG MEMORY UPGRADES	MSN/L&S/COMPUTER SCI/GENERAL
3 REID, BRYAN RICHMOND, VA 1998.14 AARON BOHROD, MEDUSA, OIL ON PANEL PAINTING	MSN/L&S/ELVJM MUSEUM ART/GENERAL
3 THE ROBERT S HEIDE TRUST RACINE, WI THREE PRINTS AND ONE DRAWING	MSN/L&S/ELVJM MUSEUM ART/GENERAL
3 BROCK, RICHARD E ADELPHI, MD ELEVEN PRINTS	MSN/L&S/ELVJM MUSEUM ART/GENERAL
1 PAGE-KOEHLER, ROBERT MADISON, WI 1998.27 HASHIMOTO, POND WITH BRIDGE, 1960 COLOR WOODBLOCK PRINT	MSN/L&S/ELVJM MUSEUM ART/GENERAL
2 GLEN ALPS (ESTATE OF) SEATTLE, WA VARIOUS ART WORKS	MSN/L&S/ELVJM MUSEUM ART/GENERAL
2 STEUART CURRY (MRS JOHN) UNCASVILLE, CT VARIOUS ART WORKS	MSN/L&S/ELVJM MUSEUM ART/GENERAL
BROCK, RICHARD ADELPHI, MD VARIOUS ART WORKS	MSN/L&S/ELVJM MUSEUM ART/GENERAL
WAITE, PAUL G MADISON, WI JACOB DE WIT, "PUTTO", DRAWING	MSN/L&S/ELVJM MUSEUM ART/GENERAL

MADISON

DONOR AND GIFT DESCRIPTION	UNIT/DIV/DEPT/SUB-DEPT
96 MEEKER, DEAN MIDDLETON, WI VARIOUS SILK SCREEN PRINTS AND PLATE BY DEAN MUKER	MSN/L&S/ELVJM MUSEUM ART/GENERAL
97 MADISON PRINT CLUB MADISON, WI PRINT: 1999.6 SAM GILLIAM, MAHET, 1998 MIXED MEDIA ON HANDMADE PAPER	MSN/L&S/ELVJM MUSEUM ART/GENERAL
98 DECKER, DAVID MARLBOROUGH, VT JOHN WILDE, MYSELF AGE 35, 1955 GRAPHITE DRAWING	MSN/L&S/ELVJM MUSEUM ART/GENERAL
99 STRUVE, WILLIAM CHICAGO, IL BORIS ORLOV, THREE HEADED TOTEM, 1987 SCULPTURE	MSN/L&S/ELVJM MUSEUM ART/GENERAL
100 CASTELLI, JEAN-CHRISTOPHE NEW YORK, NY THE LEO CASTELLI 90TH BIRTHDAY PORTFOLIO	MSN/L&S/ELVJM MUSEUM ART/GENERAL
101 ESTATE OF THOMSON BARTLETT MILWAUKEE, WI 2 DALE NICHOLS PAINTINGS	MSN/L&S/ELVJM MUSEUM ART/GENERAL
102 EKMAN, PAUL SAN FRANCISCO, CA SLIDE LIBRARY OF FACIAL EXPRESSIONS (SECOND PART)	MSN/L&S/PSYCHOLOGY/GENERAL
103 BALDOR ELECTRIC COMPANY PLYMOUTH, MN 3 HP INVERTER	MSN/L&S/THEATRE & DRAMA/GENERAL
104 MULTIPLE DONORS ASSORTED BOOKS, JOURNALS, LP RECORDS, MICROFILM	MSN/LIBR/ACQUISITIONS/LIB ACQSTN
105 SENO, DR. L.A. BELOIT, WI 37 ISSUES OF "KEN" MAGAZINE	MSN/LIBR/ACQUISITIONS/LIB ACQSTN
106 FURCHTENICHT, ALAN MADISON, WI 11 GERMAN LOCAL HISTORY SERIALS AND 3 MONOGRAPHS	MSN/LIBR/ACQUISITIONS/LIB ACQSTN
107 GILES, LAURENCE DR. MADISON, WI SELECTED COLLECTED POEMS; THE GOLDEN TOAD THE JADE TIGER; BLOODLINE: POEMS BY ELODY SAMUELSON	MSN/LIBR/ACQUISITIONS/LIB ACQSTN

MADISON

DONOR AND GIFT DESCRIPTION	UNIT/DIV/DEPT/SUB-DEPT

08 MCCORISON, M.A. WORCESTER, MA C.L. WOODS, KAW-WAU-NITA AND OTHER POEMS	MSN/LIBR/ACQUISITIONS/LIB ACQSTN
09 MOSKOWITZ, DR. & MRS. ENCINO, CA SNOW COUNTRY (FROM THE LIMITED EDITIONS CLUB)	MSN/LIBR/ACQUISITIONS/LIB ACQSTN
10 MOSSE, GEORGE MADISON, WI ADOLPH GERBER, NICCOLO MACHIAVELLI. DIE HANDSCHRIFTEN, AUSGABEN UND UBERSETZUNGEN SEINER WERKE IM 16 UND 17. JAHRHUNDERT	MSN/LIBR/ACQUISITIONS/LIB ACQSTN
11 WIESENFARTH, JOSEPH MADISON, WI WILLIAM PALEY, NATURAL THEOLOGY; OR, EVIDENCES OF THE EXISTENCE AND ATTRIBUTES OF THE DEITY, COLLECTED FROM THE APPEARANCES OF NATURE	MSN/LIBR/ACQUISITIONS/LIB ACQSTN
12 MULTI MISCELLANEOUS MATERIALS	MSN/LIBR/ACQUISITIONS/LIB ACQSTN
13 SEALTS, MERTON M MADISON, WI BOOKS	MSN/LIBR/ACQUISITIONS/LIB ACQSTN
14 NELSON, ANN MADISON, WI SELECTED WORKS OF EDWARD GIBBON AND WILLIAM PRESCOTT	MSN/LIBR/ACQUISITIONS/LIB ACQSTN
15 ALBERT, DANIEL MADISON, WI 222 BOOKS ON OPHTHALMOLOGY, OPTICS AND RELATED TOPICS	MSN/LIBR/ACQUISITIONS/LIB ACQSTN
16 MULTI VARIOUS BOOKS, JOURNALS, MONOGRAPHS, RECORDS, CASSETTES	MSN/LIBR/ACQUISITIONS/LIB ACQSTN
17 BESSEY, R. BRUCE STONE MOUNTAIN, GA 14K YELLOW GOLD POCKET WATCH, ENGRAVED WITH THE LETTER "S", ONCE WORN BY DR HARRY STEENBOCK	MSN/LIBR/STEENBOCK AG LIB/GENERAL
18 COLE, WILLIAM A. AND NORA B. ISSAQUAH, WA 341 TITLES OF WORKS ON CHEMISTRY PUBLISHED IN THE 17TH, 18TH AND 19TH CENTURIES	MSN/LIBR/MEMBER LIBRARIES/SPEC COLL

THE UNIVERSITY OF WISCONSIN SYSTEM
GIFTS IN KIND BY UDDS
AUGUST 1998 - JULY 1999

MADISON

DONOR AND GIFT DESCRIPTION	UNIT/DIV/DEPT/SUB-DEPT
119 SUN MICROSYSTEMS COMPUTER CORPORATION PALO ALTO, CA SUN COMPUTERS	MSN/MED SC/FAMILY MEDICINE/GENERAL
120 WACLAWIK, ANDREW MADISON, WI COMPUTER	MSN/MED SC/NEUROLOGY/GENERAL
121 BERNSTEN, STEPHEN A MIDDLETON, WI EDUCATIONAL CD ENTITLED "CD ROENTGEN"	MSN/MED SC/RADIOLOGY/DIAGNOSTIC
122 MECUM, MARION MADISON, WI 3 WHEEL WALKER AND CANE	MSN/MED SC/SURGERY/PHYS THER

THE UNIVERSITY OF WISCONSIN SYSTEM
GIFTS IN KIND BY UDDS
AUGUST 1998 - JULY 1999

MILWAUKEE

DONOR AND GIFT DESCRIPTION	UNIT/DIV/DEPT/SUB-DEPT
***** DON & ANN ALSNER MILWAUKEE, WI COMPUTER EQUIPMENT - STANDARD MINITOWER	MIL/STU AF/CHILDRENS CENTER/CHILD CT
WALTER JACQUEMIN ALPENA, MI YUGLING RACING SAIL BOAT WITH SAILS	MIL/STU AF/STU ORGANIZATNS/STUD ACT
ALL CITY FENCE NEW BERLIN, WI COMPUTER SYSTEM	MIL/STU AF/STU ORGANIZATNS/STUD ACT
STEVE WARGARD WAUWATOSA, WI COMPUTER SYSTEM	MIL/STU AF/STU ORGANIZATNS/STUD ACT
PARAGON DEVELOPMENT SYSTEMS OCONOMOWOC, WI COMPUTER SYSTEM	MIL/STU AF/STU ORGANIZATNS/STUD ACT
PAT & TOM VAN ALYEA MILWAUKEE, WI OIL PAINTING BY DON WOOD	
DSP DEVELOPMENT CORP. CAMBRIDGE, MA LICENSE AGREEMENTS FOR TEN DSP SOFTWARE SITES	MIL/ENG&AS/ELEC ENGR&COMP S/ELECT EN
HEWLETT PACKARD, CO. SANTA ROSA, CA ADVANCED DESIGN SYSTEM TEN SETS OF SOFTWARE	MIL/ENG&AS/ELEC ENGR&COMP S/CMPUTR S
SUN MICROSYSTEMS COMPUTER CO. PALO ALTO, CA SUN ENTERPRISE 250 FILE SERVER WITH 50 GB RAID AND TAPE AUTO- LOADER	MIL/ENG&AS/ELEC ENGR&COMP S/CMPUTR S
0 ANTENEN RESEARCH CINCINNATI, OH GMF S-200/S-215 INDUSTRIAL ROBOT	MIL/ENG&AS/IND & SYSTS ENGR/IND&MFG
1 KOHLER CO. KOHLER, WI WISCONSIN DISTINGUISHED PROFESSOR MATCHING - SERVICES PROVIDED	MIL/ENG&AS/MATERIALS/MATERIALS
2 ARGO-TECH CORP. CLEVELAND, OH WISCONSIN DISTINGUISHED PROFESSOR MATCHIHNG - HIGH CONDUCTIVITY COPPER MOLD WITH DORE HOLDER	MIL/ENG&AS/MATERIALS/MATERIALS

THE UNIVERSITY OF WISCONSIN SYSTEM
GIFTS IN KIND BY UDDS
AUGUST 1998 - JULY 1999

MILWAUKEE

DONOR AND GIFT DESCRIPTION	UNIT/DIV/DEPT/SUB-DEPT

13 WABASH ALLOYS L.L.C. WABASH, IN WISCONSIN DISTINGUISHED PROFESSOR MATCHING - 214 POUNDS OF ALUMINUM-TIN ALLOY	MIL/ENG&AS/MATERIALS/MATERIALS
14 AMPCO METAL INC. MILWAUKEE, WI WISCONSIN DISTINGUISHED PROFESSOR MATCHING - AMPCO 972 (COPPER ALLOY) TREATED AND PRECIPITATION HARDENED	MIL/ENG&AS/MATERIALS/MATERIALS
15 AO SMITH, CORP. MILWAUKEE, WI WISCONSIN DISTINGUISHED PROFESSOR MATCHING IMAGE ANALYSIS SOFTWARE	MIL/ENG&AS/MATERIALS/MATERIALS
16 LAMB TECHNICON, INC. WARREN, MI CUTTING TOOLS	MIL/ENG&AS/MECHANICAL ENGR/MECH ENGR
17 PETER DOROSHENKO MILWAUKEE, WI EIGHT CHAIRS AND A COFFEE TABLE	MIL/ARTS/ADMINISTRATION/ADMIN
18 UWM FOUNDATION MILWAUKEE, WI ZX1 CANNON DIGITAL VIDEO CAMERA	MIL/ARTS/UWM INST V ARTS/INST V-ART
19 FREDERICK L. BERNDT MILWAUKEE, WI MOVIE POSTERS	MIL/ARTS/FILM/FILM
20 JOYCE E. JICKA WHITEFISH BAY, WI FILM REELS AND FILM CANS	MIL/ARTS/FILM/FILM
21 UWM FOUNDATION 5592.08 MILWAUKEE, WI CENTER FOR THE STUDY OF MACROECONOMIC POLICY	
22 UWM FOUNDATION 5592.09 MILWAUKEE, WI CENTER FOR THE STUDY OF MACROECONOMICS	
23 DEPT OF ENERGY MORGANTOWN, WV TUBE FURNACE	

THE UNIVERSITY OF WISCONSIN SYSTEM
GIFTS IN KIND BY UDDS
AUGUST 1998 - JULY 1999

MILWAUKEE

DONOR AND GIFT DESCRIPTION	UNIT/DIV/DEPT/SUB-DEPT
BECHTEL NEVADA CORP P/C DEPT OF ENERGY MERCURY, NV GE DETECTOR, CANBERRA GR3021	
VARIOUS NUMEROUS BIBLIOGRAPHIC ITEMS	MIL/LIBR/LIBRARY/GENERAL
MARY JOHN MILWAUKEE, WI OVER 300 LETTERS AND 24 TRANSCRIPTS	MIL/LIBR/LIBRARY/GENERAL
VARIOUS NUMEROUS BIBLIOGRAPHIC ITEMS	MIL/LIBR/LIBRARY/GENERAL
ABB FLEXIBLE AUTOMATION, INC. NEW BERLIN, WI PS/2 AND 486 COMPUTERS	MIL/NURS/NURS RES & EVAL/A DEAN-RSC
UWM FOUNDATION (MARQUETTE MEDICAL SYSTEMS) MILWAUKEE, WI CARDIAC MONITOR & DATA SIMULATOR	MIL/NURS/NURS RES & EVAL/A DEAN-RSC
UWM FOUNDATION MARQUETTE MEDICAL SYSTEMS MILWAUKEE, WI PORTABLE ECG MACHINE	MIL/NURS/NURS RES & EVAL/A DEAN-RSC

THE UNIVERSITY OF WISCONSIN SYSTEM
 GIFTS IN KIND
 FY 1998-99
 EAU CLAIRE

DONOR AND GIFT DESCRIPTION	UNIT/DIVISION/DEPT/SUB-DEPT
SPECOR SYSTEMS INC. EAU CLAIRE, WI 1/4" POLYETHYLENE PLASTIC SHEETING	BIOLOGY
MR DAN KERSTEN EAU CLAIRE, WI BIRD COLLECTION	BIOLOGY
MR WILLIAM BENSON EAU CLAIRE, WI NINE WORKS OF ART	PERMANENT ART COLLECTION
MR AND MRS THOMAS GREWE EAU CLAIRE, WI METALSMITHING SANDBLASTER	ART
MRS MARION LIESKE ORLANDO, FL LAND AND HOME	UNIVERSITY ADVANCEMENT
PRUDENTIAL INSURANCE COMPANY OF AMERICA NEW HOPE, MN COMPUTER COMPANY	MEDIA DEVELOPMENT CENTER
MICROSOFT CORPORATION REDMOND, WA MICROSOFT SOFTWARE	BUSINESS; ACADEMIC AND CAREER SERVICES
JOHANNES AND ARLENE DAHLE HUDSON, WI SHEET MUSIC COLLECTION	MUSIC
NELSON-JAMESON INC. MARSHFIELD, WI LABORATORY MATERIALS	BIOLOGY
DOROTHY BRICE RICHLAND CENTER, WI BOOK	LIBRARY
JAMES MICHAEL WARZECHA CHICAGO, IL 2-D ARTWORKS	ART
BYRON COLE DOWSE III	COMMUNICATION DISORDERS

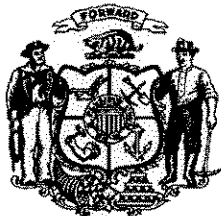
THE UNIVERSITY OF WISCONSIN SYSTEM
GIFTS IN KIND
FY 1998-99
EAU CLAIRE

DONOR AND GIFT DESCRIPTION	UNIT/DIVISION/DEPT/SUB-DEPT
MINNEAPOLIS, MN COMPUTER EQUIPMENT	
3M CORPORATION MINNEAPOLIS, MN FIBEROPTIC CABLE, OUTLETS, PATCH PANELS	BUSINESS
CISCO PRINCETON, NJ ATM BACKBONE ELECTRONICS	BUSINESS
AYRES ASSOCIATES EAU CLAIRE, WI LIGHT TABLE	GEOGRAPHY

THE STATE OF WISCONSIN

SENATE CHAIR
BRIAN BURKE

316-S Capitol
P.O. Box 7882
Madison, WI 53707-7882
Phone: (608) 266-8535



ASSEMBLY CHAIR
JOHN GARD

315-N Capitol
P.O. Box 8952
Madison, WI 53708-8952
Phone: (608) 266-2343

JOINT COMMITTEE ON FINANCE

MEMORANDUM

To: Members
Joint Committee on Finance

From: Senator Brian Burke
Representative John Gard

Date: November 16, 1999

Re: Report of Non-Federal Gift and Grant Expenditures

Attached is a copy of a report from the UW System, pursuant to 1989 Wisconsin Act 50, Section 1.20.907 (lm).

It provides information on expenditures made by the agency during the 1998-99 fiscal year from non-federal funds received as gifts and grants, as well as a listing of gifts-in-kind.

The report is being provided for your information only. No formal action is required by the Committee. Please feel free to contact us if you have any questions.

Attachment

BB:JG:dh



Financial Administration

780 Regent Street, Suite 221
Madison, Wisconsin 53715
(608) 262-1313
(608) 262-5316 Fax

email: finadmin@uwsa.edu
website: <http://www.uwsa.edu>

November 8, 1999

TO: Joint Committee on Finance
Department of Administration, Division of Executive Budget and Finance

FROM: Debbie Durcan *Debbie*

RE: Report of Non-Federal Gift and Grant Expenditures

1989 Wisconsin Act 50 Section 1.20.907 (lm) requires that all state agencies "...submit a report to the Joint Committee on Finance and the Department of Administration on expenditures on expenditures made by the agency during the preceding fiscal year from non-federal funds received as gifts, grants, bequests or devises..."

In accordance with these statutes, I have attached a schedule of such expenditures and a listing of gifts-in-kind received by the UW System during fiscal year 1998-1999.

If you have any questions or require additional information please call me at 608/262-0306.

Attachment

cc: Marcia Bromberg

G:\finadmin\ltrs\nonfed.g&g

THE UNIVERSITY OF WISCONSIN SYSTEM
GIFTS IN KIND BY UDDS
AUGUST 1998 - JULY 1999

GREEN BAY

DONOR AND GIFT DESCRIPTION	UNIT/DIV/DEPT/SUB-DEPT
1 MULTIPLE DONORS FIVE BICYCLES	GBY/BUS FN/PUBLIC SAFETY/ADMIN
2 FORT JAMES CORPORATION GREEN BAY, WI 1 GAS CHROMATOGRAPH/MASS SPECTROMETER	GBY/LA&SCI/NAT APP SCI/GENERAL
3 STS CONSULTANTS, LTD GREEN BAY, WI TWO GAS CHROMATOGRAPHS, PURGE AND TRAP SYSTEMS, TWO DATA ANALYSIS SYSTEMS AND GLASSWARE	GBY/LA&SCI/NAT APP SCI/GENERAL
4 ST VINCENT HOSPITAL GREEN BAY, WI EKG MEASURING EQUIPMENT	GBY/LA&SCI/HUMAN BIOLOGY/GENERAL

THE UNIVERSITY OF WISCONSIN SYSTEM
GIFTS IN KIND
FY 98-99
LA CROSSE

DONOR AND GIFT DESCRIPTION	UNIT/DIVISION/DEPT/SUB-DEPT
Robert & Judy Strzelczyk Bonita Springs, FL Apple Computer Equipment	Executive Div., University Advancement
Tomah Memorial Hospital Tomah, WI ACA-IV Automated Chemical Analyzer	SAH, Medical Laboratory Science
Frederick Leshner La Crosse, WI 110 Bird specimens	SAH, Biology

THE UNIVERSITY OF WISCONSIN SYSTEM
 GIFTS IN KIND
 FY 1998-99
 OSHKOSH

DONOR AND GIFT DESCRIPTION	UNIT/DIVISION/DEPT/SUB-DEPT
Rem Analytical, Inc. Oshkosh, WI 54901 Laboratory Equipment	L&S Chemistry Department
Mr. & Mrs. Rudy Cherkasky Appleton, WI 54912 Macomber Hand Loom	L & S Art Department
Corinthian Company Corinth, MS 38834 Collegiate System Porta Pit	Physical Education & Health-Track Program
Statware, Inc. Corvallis, OR 97333 <u>Statit</u> - Statistical Software Tool	College of Business Administration
Jones Signs Green Bay, WI 54303 UW Oshkosh Billboard Placements	Chancellor's Office
Sportteam Express, LTD. Oshkosh, WI 54901 2 Athletic Jackets	Physical Education & Health-Intercollegiate Athletics

THE UNIVERSITY OF WISCONSIN SYSTEM
GIFTS IN KIND BY UDDS
AUGUST 1998 - JULY 1999

PARKSIDE

DONOR AND GIFT DESCRIPTION

UNIT/DIV/DEPT/SUB-DEPT

BOWERS, PAUL AND DAWN
MUKWONAGO, WI
8000 WATT GENERAL GENERATOR AND RIDING LAWN
TRACTOR, 11 HP CRAFTSMAN MODEL

PKS/ATH& I/ATHLETICS/PROG DIR

KNUTSON, J. RICHARD & FREDERICA
RACINE, WI
35MM CAMERA

PKS/SL&C S/RESIDENTIAL LIFE/RESID LI

UNICO, INC
FRANKSVILLE, WI
HP MODEL 120T OPTICAL JUKEBOX (C1714T)

PKS/COM&NS/COMPUTER&NETWORK/MICROCOM

BARTELS, WILLARD B (ESTATE OF JOSEPH B. MOLINARO)
TWIN LAKES, WI
BOOKS

PKS/LIBR/ADMINISTRATION

NICE, DORIS
KENOSHA, WI
1,546 MUSIC COMPACT DISCS AND ONE VIDEO

PKS/LIBR/USER SERVICES/USER SVCS

PETERSON, CLIFFORD
KENOSHA, WI
TEN 15 FOOT WHITE PINE TREES

PKS/FCIL M/ADMINISTRATION/ADMIN

PETERSON, CLIFFORD
KENOSHA, WI
15-20 WHITE PINE TREES

PKS/FCIL M/ADMINISTRATION/ADMIN

KEN-CRETE PRODUCTS
KENOSHA, WI
360 - 8" BLOCKS

PKS/ART&SI/HEALTH & PHY ED/H & PE-AD

KEN-CRETE PRODUCTS
KENOSHA, WI
100 - 8" BLOCKS

PKS/ART&SI/HEALTH & PHY ED/H & PE-AD

LA FARGE
MILWAUKEE, WI
CONCRETE AND MASON MIX

PKS/ART&SI/HEALTH & PHY ED/H & PE-AD

NORTHFIELD BLOCK
MUNDELEIN, IL
160 - 4" BLOCK AND 48 - 8" BLOCK FOR DUGOUT ON
THE SOFTBALL FIELD

PKS/ART&SI/HEALTH & PHY ED/H & PE-AD

LA FARGE
MILWAUKEE, WI
MASON MIX

PKS/ART&SI/HEALTH & PHY ED/H & PE-AD

THE UNIVERSITY OF WISCONSIN SYSTEM
GIFTS IN KIND BY UDDS
AUGUST 1998 - JULY 1999

PARKSIDE

DONOR AND GIFT DESCRIPTION	UNIT/DIV/DEPT/SUB-DEPT

13 BIG BUCK BUILDING SUPPLY KENOSHA, WI 10 SHEETS O.S.B. PLYWOOD FOR DUGOUT ROOF	PKS/ART&SI/HEALTH & PHY ED/H & PE-AD
14 GOLDSTEIN, ALICE KENOSHA, WI FOUR BOOKS WRITTEN IN SPANISH REGARDING SPANISH SUBJECTS	PKS/ART&SI/MOD LANG/MOD LANG
15 MUSHAHWAR, I GRAYSLAKE, IL JOURNAL OF IMMUNOCHEMISTRY 1988, 24 ISSUES	PKS/ART&SI/BIOLOGICAL SCI/GENERAL
16 MUSHAHWAR, I GRAYSLAKE, IL JOURNAL OF IMMUNOCHEMISTRY 1997, 24 ISSUES	PKS/ART&SI/BIOLOGICAL SCI/GENERAL

THE UNIVERSITY OF WISCONSIN SYSTEM
 GIFTS IN KIND
 FY 1998-99
 RIVER FALLS

DONOR AND GIFT DESCRIPTION	UNIT/DIVISION/DEPT/SUB-DEPT
Gerri Kuester Shorewood, MN Little White Lies Thoroughbred Mare	AG / Food & Envi. Sciences Laboratory Farms
Linn Ekvem Eden Prairie, MN GQ "Antario" Trakehner Gelding	AG / Food & Envi. Sciences Laboratory Farms
Glenn & Lynn Whiteley Maple Plain, MN Bound Tree Abbington "Abby" Morgan Mare	AG / Food & Envi. Sciences Laboratory Farms
Brian R. Smith River Falls, WI 1986 Dodge Colt, 2 door, Model E	AG / Food & Envi. Sciences Plant & Earth Science
Barbara Halper Minnetrista, MN Heartbreaker Thoroughbred Gelding	AG / Food & Envi. Sciences Laboratory Farms

THE UNIVERSITY OF WISCONSIN SYSTEM
GIFTS IN KIND
FY 1998-99
STEVENS POINT

<u>DONOR AND GIFT DESCRIPTION</u>	<u>UNIT/DIVISION/DEPT/SUB-DEPT</u>
Don Johnston Incorporated Wauconda, IL Computer Preview Center Software	Communicative Disorders
Private Donation 70 Bird Eggs	Museum of Natural History
Private Donation Kimball 5 Ft. 10 In. Grand Piano	Music
Private Donation Mounted Bull Shark & Baby Bull Sharks	Museum of Natural History
Private Donation DuPont Analyst Chemistry Analyzer, to include instrument manuals, limited reagents, and a pipettor/diluter unit	Medical Technology
SMARTer Kids Foundation Calgary, AB Canada SMART Boards	Information Technology

THE UNIVERSITY OF WISCONSIN SYSTEM
GIFTS IN KIND
FY 1998-99
STOUT

DONOR AND GIFT DESCRIPTION	UNIT/DIVISION/DEPT/SUB-DEPT
3M St. Paul, MN Post-it notepads and scotch tape dispensers and tape (quantity of approx. 150 each) for use as product for girls in STEPS program to package for their shrink	CTEM Technology
3M Foundation 3M General Offices, 3M Center, Bldg 591-30-02, St. Paul, MN 55144-1000 3M dual corridor library security detection system	LLC Library Learning Center
Alliance Laundry Systems P.O. Box 190, Ripon, WI 54971 Uni Mac commercial washer and dryer	CHD Hospitality and Tourism
Anderson & Vreeland Midwest, Inc. PO Box 527, Bryan, OH 43506 Cosmolight water wash combo flexographic platemaking system	CTEM Communications, Education and Training
Banta Direct Marketing Group 18780 West 78th Street, Chanhassen, MN 55317 10 skids offset paper, 25" x 38" white; 18,000#	CTEM Communications, Education and Training
Ben Monte-Auburn Lancaster PO Box 45, Wheeler, WI 54772 Mirror polished bronze bust (over life size) representing Dr. John Furlong from casting year 1966	CAS Art and Design
Bob and Gail Buuck 8800 Deer Ridge Lane, Bloomington, MN 55430 Coffee maker, toaster, 12-place table setting, cooking utensils, mixing bowls with lids, strainers, pie pan	CHD Assistive Technology and Assistance Center
Brenton Engineering Company 4750 County Road 13 NE, Alexandria, MN 56308-9014 Packaging machine parts: sprockets, chains, valves, gear boxes, bearings, and miscellaneous electrical sensors	CTEM Technology
Cape Systems, Inc. 100 Allentown Pkwy, Suite 218, Allen, TX 75002-4200 Cape Pack '99 32-bit software program for use in Distribution Packaging	CTEM Technology
Cellular One 1400 N Broadway, Menomonie, WI 54751 One month's use of seven cell phones and free local service	CTEM Technology
Charro Publishers, Inc. P.O. Box 3442, Jayhawk Station, Lawrence, KS 66046-0442 ISO educational materials	CTEM EDA University Center
Columbia Machine Inc.	CTEM

THE UNIVERSITY OF WISCONSIN SYSTEM
GIFTS IN KIND
FY 1998-99
STOUT

DONOR AND GIFT DESCRIPTION	UNIT/DIVISION/DEPT/SUB-DEPT
PO Box 8950/107 Grad Bldg., Vancouver, Washington 98668 Booklets and videos titled "The Science of Palletizing"	Technology
Don Zenisek N3002 Lakeview Drive, Sarona, WI 54870 AB Dick 360 printing press, Challeng paper cutter, and padding press	CTEM Communications, Education and Training
George A. Whiting, Inc. 100 River Street, Menasha, WI 54952 Paper for Industrial Technology Distance Learning Education brochures	CTEM Communications, Education and Training
Hagen Information Systems for Printers 6438 City West Pkwy, Eden Prairie, MN 55344 Printing Management System Software (16 site licenses for the DA system of HAGEN)	CTEM Communications, Education and Training
Heidelberg USA - Central Region Technical Centers and Demo Rooms, 625 Slawin Court, Mount Prospect, IL 60056 Process color ink and white gloss, 27x38 paper; 70#, 15000 sheets	CTEM Communications, Education and Training
Heidelberg Web Press, Inc. and Arandell Corporation 121 Broadway, Dover, NH 03820 for HWP and PO Box 405, Menomonee Falls, WI 53052 Computerized simulator for web-offset press training, hardware and software.	CTEM Communications, Education and Training
Holaday Industries, Inc. 14825 Martin Drive, Eden Prairie, MN 55344 Holaday HI-3012 microwave meter with electrical and magnetic probes	CAS Chemistry
Hughes Network Systems 11717 Exploration Lane, Germantown, MD 20876 Industrial hygiene instrumentation (equipment RF Meter, x-ray meter, and chart recording CO2 meter)	CTEM Industrial Management
Imation Corporation Menomonie, WI Post-it notepads and pens (quantity of approx. 60 each) for use as product for girls in STEPS program to package for their shrink package	CTEM Technology
Imation Corporation 1 Imation Place, Endeavor 1N-40, Oakdale, MN 55128-3414 Various used pieces of laboratory testing equipment and instruments	CTEM Communications, Education and Training
Imation Enterprises Corporation 1 Imation Place, Oakdale, MN 55128 Printing plates and supplies	CTEM Communications, Education and Training
Imation Enterprises Corporation 1 Imation Place, Oakdale, MN 55128 Supplies (i.e., matchprint material, chemistry, etc.)	CTEM Communications, Education and Training

THE UNIVERSITY OF WISCONSIN SYSTEM
GIFTS IN KIND
FY 1998-99
STOUT

DONOR AND GIFT DESCRIPTION	UNIT/DIVISION/DEPT/SUB-DEPT
Infinity Group, LTD 8990 Zachary Lane North, Maple Grove, MN 55369 Commercial and residential light fixture samples, bulbs, and protective cases	CAS Art and Design
Info Design, Inc. 104 West 40th Street, 12th Floor, New York, NY 10018 Six VISION Fashion Studio Modules	CTEM Technology
Instrumented Sensor Technology (IST) 4704 Moore Street, Okemos, MI 48864 Shock and vibration recorder	CTEM Technology
International Safe Transit Association (ISTA) 1400 Abbott Road, Suite 310, East Lansing, MI 48823 Fifty ISTA, International Safe Transit Association, resource books per year	CTEM Technology
J. J. Keller & Associates, Inc. 3003 W. Breezewood Lane, PO Box 368, Neenah, WI 54957-0368 Topic specific (Risk Control - Safety) educational resource materials	CTEM Technology
Jerome Foods, Inc. 34 N 78th Street, Barron, WI 54812 Turkey products to be used in Corner III	CHD Hospitality and Tourism
Knight Marketing Corporation 251 North Comrie Rd, Johnstown, NY 12095 Loxwash Antilox Roll Cleaner, general pressroom cleaner, hand cleaner	CTEM Communications, Education and Training
Lands' End-Corporate Givings 6 Lands' End Lane, Dodgeville, WI 53595 200 yards of fleece	CTEM Industrial Management
Lynda and Richard Shindley 110918 Von Herten Circle, Chaska, MN 55318 IBM compatible computer, monitor, and key board; 16X Max	CTEM EDA University Center
Meaden Screw Products Company 210 West 83rd Street, Burr Ridge, IL 60521 Pneumatic knife holders, wheels and hose assemblies for slitting operations on Allied Gear flexo press	CTEM Communications, Education and Training
Michael L. Minor 2215 Macon Court, West Lake, OH 44145 Assorted Minor's bases to be used in Corner III	CHD Hospitality and Tourism
Mushroom Council	CHD

THE UNIVERSITY OF WISCONSIN SYSTEM
GIFTS IN KIND
FY 1998-99
STOUT

DONOR AND GIFT DESCRIPTION	UNIT/DIVISION/DEPT/SUB-DEPT
2200-B Douglas Boulevard, Suite 220, Roseville, CA 95661 Brochures, flyers, leaflets, and recipe cards	Hospitality and Tourism
Neenah Printing 2255 Brooks Avenue, PO Box 506, Neenah, WI 54957-0506 Printing Industrial Technology Distance Learning Education brochures	CTEM Communications, Education and Training
Packaging Machinery Manufacturers Institute (PMMI) 4350 North Fairfax Drive, Suite 600, Arlington, VA 22203 Fifty books titled "Introduction to Machinery"	CTEM Technology
Paper Shipping Sack Manufacturer's Assn. Inc. 505 White Plain Road, Tarrytown, NY 10591 Reduced price of Paper Shipping Sack Reference Guide	CTEM Technology
Park West Gallery 29469 Northwestern, Southfield, MI 48034 Original fine art work, 100 pieces	CAS Art and Design
Rohde Royce, Inc. 3250 Gorham Avenue, St. Louis Park, MN 55426 Thirty rolls of fabric for use in Apparel Design/Manufacturing classes	CTEM Technology
Rohde Royce, Inc. 3250 Gorham Avenue, St. Louis Park, MN 55427 Sewing thread on cones in a variety of colors	CTEM Technology
Rotometrics/Roto-Dir Company 800 Howerton, Eureka, MO 63025 Vari-score for 10" Allied gear flexo press	CTEM Communications, Education and Training
Scott and Janet Cabot 1735 E. Summit Ct., Deerfield, IL 60015 Fine art print (lithograph), 311x251 mm, black and white by Kyra Markham, titled "And He Said," done 1943	CAS Art and Design
Sefar America, Inc. 333 South Highland Avenue, Briarcliff Manor, NY 10510-2000 Vacutek 36" x 48" screen vacuum table	CTEM Communications, Education and Training
Sensidyne, Inc. 12345 Starkey Road, Suite E, Largo, FL 33543 Air sampling piston pump and 10 boxes of colorimetric indicator tubes	CAS Chemistry
Shields, Jerry and DeNoble, Kristin 3705 North Lincoln Avenue, Chicago, IL 60613-3594 Four peristaltic ink pumps with stands and agitator	CTEM Communications, Education and Training
Specialized Marketing	MISC

THE UNIVERSITY OF WISCONSIN SYSTEM
GIFTS IN KIND
FY 1998-99
STOUT

DONOR AND GIFT DESCRIPTION	UNIT/DIVISION/DEPT/SUB-DEPT
W156 N8327 Pilgrim Rd, Suite 101, Menomonee Falls, WI 53051 MagiCater grill with accessories	Chancellor's Office
Stone Container Corporation 910 Pasquinelli Drive, Westmont, IL 60559 Sixty Fibrebox handbooks	CTEM Technology
Tim Swedberg Electric wheelchair	CHD Assistive Technology and Assistance Center
Trek 801 West Madison, Waterloos, WI 53590 Yardages of fabric, some sample garments (size runs or rejected size runs), color cards, swatches, etc.	CTEM Technology
Trek 801 West Madison, Waterloo, WI 53590 Three sets of shirts in sizes S, M, L, XL for bicycling, and two bolts of fabric	CTEM Technology
TriMarque Technologies, Inc. 221 Applied Arts Building, Menomonie, WI 54751 Artist canvas 335#	CTEM Industrial Management
United Tool and Equipment PO Box 553, Travelers Rest, South Carolina 29690 RS-100 Industrial Saw, 55 ton shop press, 5000# capacity hoist, 8" bench grinder, steel vice, coolant or (saw type), bearings press kit, 9 x 7 1/2 x 1" saw	CAS Art and Design
Uvex Safety 17300 Lake Blvd, Shafer, MN 55074 200 child-size safety glasses	CTEM Technology
Uvex Safety 17300 Lake Blvd, Shafer, MN 55074 160 child-size safety glasses	CTEM Technology
VIM Coders Corporation 265 E. Messner Drive, Wheeling, IL 60090 Inkjet matrix printer and ink; contact coder model 451	CTEM Technology
Wal-Mart Distribution Center 1600 3M Drive, Menomonie, WI 54751 Two Texas Instruments TI-85 graphing calculators	CTEM Administration
Wilson's, The Leather Experts 7401 Boone Ave N, Brooklyn Park, MN 55428 Three boxes of dyed cow leather	CTEM Technology

THE UNIVERSITY OF WISCONSIN SYSTEM
GIFTS IN KIND
FY 1998-99
STOUT

DONOR AND GIFT DESCRIPTION	UNIT/DIVISION/DEPT/SUB-DEPT
YKK (U.S.A.), Inc. 1300 Cobb Industrial Drive, Marietta, GA 30066 One room during the Bobbin Show and AAMA Conference	CTEM Technology
Zalk Fabricators, Inc. 400 Industrial Circle, Stoughton, WI 53589 Steel teaching aid sculpture	CTEM Technology
Zebra Technology Corporation 333 Corporate Woods Parkway, Vernon, IL 60061 847/793-0374 Zebra thermal printer, wax/resin ribbons, and support software	CTEM Technology

THE UNIVERSITY OF WISCONSIN SYSTEM
 GIFTS IN KIND
 FY 1998-99
 WHITEWATER

DONOR AND GIFT DESCRIPTION	UNIT/DIVISION/DEPT/SUB-DEPT
Steve Lewis Jefferson Area Business Center 218 Wisconsin Street Jefferson, WI 53549 Industrial Air Blower	College of Arts & Communication Art Department
Gil Einstein G. W. Einstein Company Inc 591 Broadway New York, NY 10012 Art	College of Arts & Communication Art Department, Crossman Gallery
Virginia Lamb Fridlund 1601 Morgan Terrace Beloit, WI 53511 Art	College of Arts & Communication Art Department, Crossman Gallery
Jane Waldbaum 3234 North Hackett Milwaukee, WI 53211 Art	College of Arts & Communication Art Department, Crossman Gallery
Dr. Lars Erik Larson and Family 447 Assembly Court Whitewater, WI 53190 Knabe Grand Piano	College of Arts & Communication Music Department
J J Keller & Associates 3003 W Breezewood Lane PO Box 368 Neenah, WI 54957-0368 Safety Lab including computer hardware & software	College of Education Safety Studies Department
Ikon Office Solutions Timothy J McCarthy 201 Hanson Court Wooddale, IL Fax machine	Student Affairs Division Career Services
Educational Finance Group Angie Black 300 1st Avenue South, Suite 400 St Petersburg, FL 33701 Health Educational materials	Student Affairs Division University Health Services
Guido Brink	College of Arts & Communication

THE UNIVERSITY OF WISCONSIN SYSTEM
GIFTS IN KIND
FY 1998-99
WHITEWATER

DONOR AND GIFT DESCRIPTION	UNIT/DIVISION/DEPT/SUB-DEPT
2827 North Fairwell Milwaukee, WI 53211 Art	Art Department, Crossman Gallery
Robert Vogeles 4116 Gilbert Avenue Western Springs, IL 60605 Art	College of Arts & Communication Art Department, Crossman Gallery
Dr. James Arient & Family 1142 Stewart Court Naperville, IL 60540 Art	College of Arts & Communication Art Department, Crossman Gallery
Marvin & Janet Fishman 5645 North Green Bay Avenue Milwaukee, WI 53209 Art	College of Arts & Communication Art Department, Crossman Gallery

THE UNIVERSITY OF WISCONSIN SYSTEM
GIFTS IN KIND BY UDDS
AUGUST 1998 - JULY 1999

CENTERS

DONOR AND GIFT DESCRIPTION

UNIT/DIV/DEPT/SUB-DEPT

SATTLER, ROGER
FOND DU LAC, WI
FIVE PIECE GOLD COUCH SET

PLEGER, THOMAS
APPLETON, WI
COMPUTER AND OFFICE EQUIPMENT

TEXAS INSTRUMENTS
TEMPLE, TX
ONE 7283 VIEWSCREEN PACKAGE, TWO 7292 VIEW-
SCREEN PACKAGES AND ONE 7292 CALCULATOR

TEXAS INSTRUMENTS, INC
DALLAS, TX
2-T1-83 CALCULATORS AND 2-72-83 VIEW SCREENS

BOUDA, MRS. B. J.
CLEVELAND, WI
HEWLETT PACKARD HP FLATBED FULL SHEET SCANNER,
WORD SCAN SOFTWARE AND JLASER CARD

WHITE, AL
MANITOWOC, WI
TREADMILL

UWC/UW-MAN/REC PRGMS/GENERAL

BLOWLES, RENILE E
JANESVILLE, WI
ART MATERIALS

BOWLES, RENILE
JANESVILLE, WI
ASSORTED CLOTHING AND ACCESSORIES

BOARD OF TRUSTEES, FIRST CHURCH OF CHRIST,
SCIENTIST
SHEBOYGAN, WI
ONE YEAR GIFT SUBSCRIPTION TO THE CHRISTIAN
SCIENCE MONITOR

UWC/UW-SHB/SUMMER SESSION/SUMR SESSN

SHERKOW, LARRY & MAUREEN
WEST BEND, WI
ONE HUNDRED FIFTEEN BOOKS

LANGE, JIM AND URSULA
RUBICON, WI
TWO ART WORKS: ST LOUIS ARCH (PHOTO/FRAMED BY
NORM HANFGARN); MARIE & THE DRUM MAJOR (AN
ORIGINAL BY RON PENKOFF/FRAMED)

UWC/UW-WAK

(ESO622)

THE UNIVERSITY OF WISCONSIN SYSTEM
GIFTS IN KIND BY UDDS
AUGUST 1998 - JULY 1999

PAGE 2

CENTERS

DONOR AND GIFT DESCRIPTION

UNIT/DIV/DEPT/SUB-DEPT

- 12 MULTIPLE DONOR
320 BOOKS; 101 PERIODICALS; 3 VIDEOCASSETTES;
1 SPOKEN CD SET AND 1 MAP

- 13 MULTIPLE DONOR
VARIOUS BOOKS, PERIODICALS, VIDEOCASSETTES, CD
SET AND ONE MAP

THE UNIVERSITY OF WISCONSIN SYSTEM
GIFTS IN KIND
FY 1998-99
EXTENSION

DONOR AND GIFT DESCRIPTION

UNIT/DIVISION/DEPT/SUB-DEPT

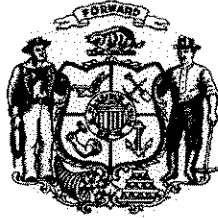
Ameritech Wisconsin
316 W. Washington Avenue, Madison, WI 53701-0791
Two Badgernet D5-3 Video Interconnect Services

Gen Educ Admin
Pyle Conference Center

THE STATE OF WISCONSIN

SENATE CHAIR
BRIAN BURKE

316-S Capitol
P.O. Box 7882
Madison, WI 53707-7882
Phone: (608) 266-8535



ASSEMBLY CHAIR
JOHN GARD

315-N Capitol
P.O. Box 8952
Madison, WI 53708-8952
Phone: (608) 266-2343

JOINT COMMITTEE ON FINANCE

MEMORANDUM

To: Members
Joint Committee on Finance

From: Senator Brian Burke
Representative John Gard

Date: November 29, 1999

Re: Industrial and Economic Development Report

Attached is a copy of a report from the UW System, pursuant to s. 36.25(25) (c), Stats., which provides information on projects funded by industrial and economic development funds.

The report is being provided for your information only. No formal action is required by the Committee. Please feel free to contact us if you have any questions.

Attachment

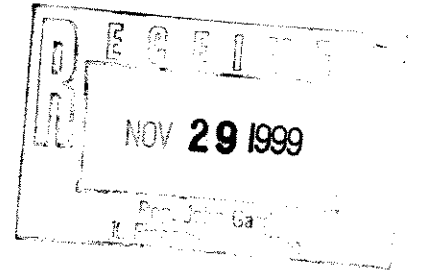
BB:JG:dh



Office of the President

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November 18, 1999



TO: Senator Brian Burke, Co-Chair
Representative John Gard, Co-Chair
Joint Committee on Finance

FROM: Katharine C. Lyall, President *K. Lyall*

RE: Industrial and Economic Development Report

S. 36.25(25) (c) of the Wisconsin Statutes requires the University of Wisconsin System to report biennially to the Joint Committee on Finance regarding the use, duration, cost, and potential economic benefits of projects funded by Industrial and Economic Development Funds. The attached report was approved by the University of Wisconsin System Board of Regents at its November 5, 1999 meeting and is hereby forwarded to the Joint Committee.

If you need any additional information regarding the research and public service report, please contact Assistant Vice President Larry Rubin (262-6717).

cc: David J. Ward, Senior Vice President
Marcia Bromberg, Vice President
Kathleen Sell, Associate Vice President
Larry Rubin, Assistant Vice President
Joan Westgard, Director of Budget and Planning
Erin Kalinosky, Department of Administration
Dave Loppnow, Legislative Fiscal Bureau

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Industrial and Economic Development Research Fund 1997 - 99 Biennial Report

This fund was established to enhance the relationship between research at UW System institutions and Wisconsin industry practices in an effort to promote growth in the state's economy.

The following report is divided into three sections. The first concerns the Center for Dairy Profitability, an on-going UW-Extension, UW-Madison, UW-Platteville, and UW-River Falls project that addresses the challenges presented to the Wisconsin dairy industry by the Wisconsin economy. The second section details the Industrial and Economic Development Research Program administered by the University-Industry Relations office (UIR) at the UW-Madison. The final section provides an overview of Applied Research Program projects, which are administered by the UW System Office of Academic Affairs.

For the latter two programs, grants are awarded on a competitive basis. Proposals are encouraged that are technically innovative, of interest to a broad economic sector, and have high potential to benefit Wisconsin's industrial and economic development in the near term. Grant summaries are provided in the appropriate sections.

The projects arising from the Industrial and Economic Development Research Fund have served a large number of Wisconsin businesses and industries in various fields. In the long run, many of these funded projects are expected to improve the competitive position of Wisconsin firms.

A. Center for Dairy Profitability

Dairy accounts for over half of all farm income in Wisconsin. Roughly \$3.0 billion in milk is produced each year which supports a dairy industry that contributes nearly \$16 billion to the Wisconsin economy.

Given the importance of dairy, it follows that the state would invest resources in institutions and programs that would enhance the economic vitality of dairy in Wisconsin. One such investment is the University of Wisconsin Center for Dairy Profitability (CDP or Center).

The CDP is a multi-campus extension unit with faculty and staff at UW-Madison, UW-Extension, UW-Platteville, and UW-River Falls. A total of \$276,945 from the Industrial and Economic Development Research Fund was allocated to the Center in fiscal year 1999. Approximately 96 percent of this funding was used to cover salaries and benefits. A total of 3.3 FTEs in the Center are paid out of the Fund. These FTEs are allocated to campuses as follows: 2.10 at Madison; .51 Extension; .29 at Platteville; and .40 at River Falls. The remaining 4 percent of the allocation was committed to supplies and other expenses.

The CDP develops, coordinates, and delivers interdisciplinary educational programs and emphasizes integrated production, financing, and marketing management systems to foster improved dairy profitability. The CDP's over-riding goal is to improve the profitability and competitiveness of Wisconsin's dairy industry.

The economic success and survival of Wisconsin's dairy industry hinges largely on the knowledge and management skills of the dairy producers and agribusiness professionals who are making decisions that will determine whether the state's dairy industry is competitive and prosperous over time. Because management decisions are key to dairy's long-run economic success the CDP's emphasis is educational programs that enhance the management skills and decision-making abilities of dairy producers and others who assist producers in management decisions.

This report details the programs of the CDP and briefly describes some of the Center's key accomplishments. There are also examples of how the CDP is attempting to facilitate the development of multi-disciplinary educational programs and partner with other institutions that share its goal of enhancing the profitability of Wisconsin's dairy industry.

MANAGEMENT EDUCATION PROGRAMS

The CDP is involved in a variety of management education programs that are intended to make producers and agribusiness professionals knowledgeable of the management practices that can be used to improve the performance and profitability of farm businesses.

Agribusiness Executive Management Program

This program is a joint effort of the UW-Madison School of Business, UW-Madison College of Agricultural and Life Sciences, and UW-Extension. Coordinator responsibilities are shared by Joan Gilman of the School of Business and Bruce Jones of the CDP.

The program, now in its third year, is comprised of four, two-day modules. The four modules include Agricultural Markets, Capital Management, Human Resource Management, and Leadership. The fee for this program is \$500 per module or \$2000 for the entire program. This fee covers all direct costs and some staffing costs.

Approximately 50 people have completed this certificate program over the last two years. Most are agricultural producers but some are agribusiness professionals. The evaluations of the 1998/1999 AEMP were very strong. Almost 93 percent of respondents rated instructors as excellent or very good. Roughly 86 percent saw the program topics as on target. These high marks are evidence that the AEMP was well-received and that participants were satisfied.

AgVentures

AgVentures is a fee-based management education program that is intended to help agricultural producers improve their prospects for success. Through this program, agricultural producers become knowledgeable of management concepts and learn how to apply this knowledge to problems they face when operating their farm businesses. This program is coordinated by Nate Splett of the CDP and the UW-River Falls. Most of the instruction for this program is conducted by county extension agents.

Producers going through this program take modules that address various topics. Each module includes 15 hours of instruction over a three-week period with five hours of instruction on any given day. Topics currently addressed by AgVentures are Strategic Planning, Financial Management and Analysis, Human Resource Management, and Business Arrangements and Farm Transfers.

Ten AgVentures workshops were conducted this past year by county agents across the state. Five of these workshops were on financial management and the other five workshops were on human resources. The total enrollment for these ten workshops was 103 people. Risk Management and Advanced Decision-Making modules will be added to AgVentures in the next year or so.

County agents are taking ownership in this program and encouraging their colleagues to engage in this programming activity. As a result, more producers should be able to participate in AgVentures programs in the coming years.

Four State Dairy Extension Program

The CDP is an active participant in the Four State Dairy Extension Program, which is a joint programming effort with dairy specialists in Iowa, Minnesota, and Illinois. This four-state partnership gives the CDP access to educational experts and resources that it would otherwise be unable to obtain. The group annually develops and delivers programs that address management problems of producers in the upper-midwest. Four conferences are hosted annually by this group. The conference topics are expansion and growth; management topics such as genetics, milk quality, herd health, etc.; dairy nutrition; and personnel management issues.

CDP faculty were key presenters of the Dairy Extension Conference held in Madison, Wisconsin and St. Paul, Minnesota in late March of this year. Bruce Jones delivered a paper on growth and modernization options for dairy producers. Gary Frank made a presentation on financing options for producers and Brian Holmes spoke about the concept of farmstead planning.

Dairy Health Management Certificate Program

CDP faculty and staff have served as instructors in this management education program that the UW-Madison School of Veterinary Medicine is offering to practicing veterinarians who want to become more knowledgeable about dairy farm management. This work has helped the Center educate veterinarians who can then direct producers to the Center for help or assistance. Specific topics covered by CDP staff include financial statements, accounting principles, financial analysis, budgeting, and investment analysis.

Risk Management

A conference on risk management, part of a national risk management initiative funded by the U.S. Department of Agriculture, was held in June of this year in Wausau, WI. Roughly 150 people attended. Kevin Bernhardt of the CDP and the UW-Platteville headed up this project with Bob Cropp of the UW Center for Cooperatives. The target audience was agricultural producers as well as county extension agents and agricultural professionals.

A comprehensive risk management manual was produced as a part of this project. This manual contains material on risk awareness, price risk management, farm business arrangements, and other business issues. The plan is for the manual to be used to conduct future programs in risk management for agricultural producers.

ECONOMICS OF DAIRY

Farm Financial Management Project

The CDP is working with the Lake Shore and Fox Valley farm management associations on a farm records project that is intended to increase our knowledge of the economic and financial operations of dairy farm businesses. The data gathered by the farm management associations are used to compute costs of production for dairy farms and selected financial measures like rates of return on assets, rates of return on equity, debt to asset ratios, etc. The results of the analyses that are performed using the farm records data are reported in papers and other documents that are available in hard copy from the Center or accessible from its web page.

For five years, Gary Frank and Jenny Vanderlin have been analyzing the records of dairy producers and assessing the costs of production and financial performance of a select group of dairy farms in Wisconsin. These analyses, available on the CDP web-site, are used extensively in dairy extension programs intended to help dairy producers become better managers and run more profitable operations.

The most recent analyses of dairy farm records show that Wisconsin dairy producers enjoyed considerable success in 1998. The average rate of return on farm assets was about nine percent for that year. This rate of return on assets is nearly double the rate of return that was experienced yearly from 1995 to 1997.

Questions about the financial feasibility of expansion options triggered an analysis of various expansion strategies that could be employed by dairy producers. A paper summarizing the findings of this analysis was written by Bruce Jones and presented at the Four State Extension conference in March of 1999. Interested parties can down-load this report from the Center's web page.

Besides working with Lake Shore and Fox Valley farm management associations, Nate Splett of the CDP also worked closely with county agents in the western region of the state on a farm records project called the Dairy Farm Business Summary. This decade-long project has been useful in helping dairy producers become more knowledgeable of the financial operations of dairy farm businesses. Fifty to 60 dairy producers participate annually in this program.

Agricultural Financial Analysis (AgFA)

In 1999 work was initiated, under the direction of Gary Frank, on a computerized financial analysis system that dairy producers and others could use to summarize and analyze the annual financial performance of farm businesses. This financial summary package will let individual farmers compile their annual financial reports and put their records into a standardized format that is compatible with the records of other producers.

The standardized financial records of farmers will be used to create an aggregate database to monitor and evaluate the financial performance of those Wisconsin farms that are using the AgFA system. This work should yield information about the financial status of Wisconsin farms and give producers economic and financial benchmarks that they can use to see how their farm businesses compare to others.