



University of Wisconsin
Hospital and Clinics

600 Highland Avenue
Madison, WI 53792

January 22, 1999

Honorable Senator Brian Burke
Honorable Representative John Gard
Co-Chairs Joint Finance Committee
119 Martin Luther King Blvd.
P.O. Box 7882
Madison, WI 53707-7882

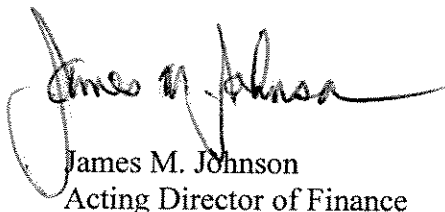
Mr. Mark Bugher, Secretary
Department of Administration
101 East Wilson Street 10th Floor
Madison, WI 53707-7864

Dear Sirs,

On behalf of the University of Wisconsin Hospital and Clinics Board, I respectfully submit the quarterly report of full-time equivalent positions as required under s.16.505 (2n), 1995 Wisconsin Act 27. This report covers the period October 1 through December 31, 1998.

Please contact me at 263-4038 if there are any questions.

Sincerely,

A handwritten signature in black ink, appearing to read "James M. Johnson".

James M. Johnson
Acting Director of Finance

cc: Frank J. Pelisek, Chairman, University of Wisconsin Hospital and Clinics Board
Steve Milioto, Dept. of Administration
Richard Chandler, State Budget Office
Robert Lang, Legislative Fiscal Bureau
Tricia Collins, Legislative Fiscal Bureau

**UNIVERSITY OF WISCONSIN HOSPITAL AND CLINICS BOARD
 FULL TIME EQUIVALENT POSITION REPORT
 OCTOBER 1 THROUGH DECEMBER 31, 1998**

	<u>Permanent</u>	<u>Project</u>	<u>Total</u>
Totals at beginning of quarter	1,644.84	9.50	1,654.34
Created, Re-titled, Reclassified	7.50	1.00	8.50
Abolished, Re-titled, Reclassified	0.00	0.00	0.00
Totals at end of quarter	<u>1,652.34</u>	<u>10.50</u>	<u>1,662.84</u>

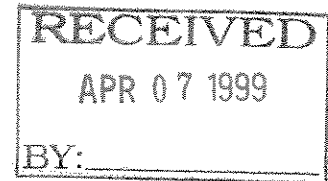
Positions created, re-titled or reclassified are summarized as follows:

<u>FTE</u>	<u>TITLE</u>	<u>TITLE CODE</u>
1.00	Material Reprocess Asst-Ent.	20471
1.00	Phlebotomist – Entry	35461
.50	Physical Therapy Asst-Obj.	39842
2.00	Program Assistant 1	16131
1.00	Program Assistant 2 – Project	16132
<u>1.00</u>	Program Assistant 3	16133
9.50		



University of Wisconsin
Hospital and Clinics

600 Highland Avenue
Madison, WI 53792



April 1, 1999

Honorable Senator Brian Burke
Honorable Representative John Gard
Co-Chairs Joint Finance Committee
119 Martin Luther King Blvd.
P.O. Box 7882
Madison, WI 53707-7882

Mr. Mark Bugher, Secretary
Department of Administration
101 East Wilson Street 10th Floor
Madison, WI 53707-7864

Dear Sirs,

On behalf of the University of Wisconsin Hospital and Clinics Board, I respectfully submit the quarterly report of full-time equivalent positions as required under s.16.505 (2n), 1995 Wisconsin Act 27. This report covers the period January 1 through March 31, 1999.

Please contact me at 263-4038 if there are any questions.

Sincerely,

James M. Johnson
Acting Director of Finance

cc: Frank J. Pelisek, Chairman, University of Wisconsin Hospital and Clinics Board
Steve Milioto, Dept. of Administration
Richard Chandler, State Budget Office
Robert Lang, Legislative Fiscal Bureau
Tricia Collins, Legislative Fiscal Bureau

**UNIVERSITY OF WISCONSIN HOSPITAL AND CLINICS BOARD
 FULL TIME EQUIVALENT POSITION REPORT
 JANUARY 1 THROUGH MARCH 31, 1999**

	<u>Permanent</u>	<u>Project</u>	<u>Total</u>
Totals at beginning of quarter	1,652.34	10.50	1,662.84
Created, Re-titled, Reclassified	17.40	0.00	17.40
Abolished, Re-titled, Reclassified	0.00	0.00	0.00
Totals at end of quarter	<u>1,669.74</u>	<u>10.50</u>	<u>1,680.24</u>

Positions created, re-titled or reclassified are summarized as follows:

<u>FTE</u>	<u>TITLE</u>	<u>TITLE CODE</u>
2.00	Clerical Assistant 2	20471
3.00	Hospital Coding Tech - Develop	36201
5.00	Hospital Coding Tech - Senior	36203
1.00	Medical Laboratory Tech - Obj.	34802
1.00	Nursing Assistant 1	38101
2.00	Pharmacy Tech - Entry	36401
1.40	Pharmacy Tech - Obj.	36402
<u>2.00</u>	Program Assistant 2	16132
17.40		



University of Wisconsin
Hospital and Clinics

600 Highland Avenue
Madison, WI 53792

October 11, 1999

Honorable Senator Brian Burke
Honorable Representative John Gard
Co-Chairs Joint Finance Committee
119 Martin Luther King Blvd.
P.O. Box 7882
Madison, WI 53707-7882

Mr. Mark Bugher, Secretary
Department of Administration
101 East Wilson Street 10th Floor
Madison, WI 53707-7864

Dear Sirs,

On behalf of the University of Wisconsin Hospital and Clinics Board, I respectfully submit the quarterly report of full-time equivalent positions as required under s.16.505 (2n), 1995 Wisconsin Act 27. This report covers the period July 1 through September 30, 1999.

The higher counts of positions created and abolished during this quarter is a result of decisions made in the Hospital's annual budget process, such as abolishment of vacant positions which were no longer needed, as well as positions which were re-titled and/or reclassified.

Please contact me at 263-4038 if there are any questions.

Sincerely,

A handwritten signature in cursive script that reads "James M. Johnson".

James M. Johnson
Acting Director of Finance

cc: Frank J. Pelisek, Chairman, University of Wisconsin Hospital and Clinics Board
Steve Milioto, Dept. of Administration
Richard Chandler, State Budget Office
Robert Lang, Legislative Fiscal Bureau
Tricia Collins, Legislative Fiscal Bureau

**UNIVERSITY OF WISCONSIN HOSPITAL AND CLINICS BOARD
 FULL TIME EQUIVALENT POSITION REPORT
 JULY 1 THROUGH SEPTEMBER 30, 1999**

	<u>Permanent</u>	<u>Project</u>	<u>Total</u>
Totals at beginning of quarter	1,691.04	10.50	1,701.54
Created, Re-titled, Reclassified	284.37	0.00	284.37
Abolished, Re-titled, Reclassified	142.80	6.85	149.65
Totals at end of quarter	<u>1,832.61</u>	<u>3.65</u>	<u>1,836.26</u>

Positions created and abolished (including positions retitled or reclassified) are summarized on the attached pages. This does not represent counts of people; it is the count of full-time equivalent positions (filled and vacant).

University of Wisconsin Hospital and Clinics Board
Abolished, Retitled and/or Reclassified
Full-Time Equivalent Positions

Title	Title Code	FTE (Decrease)
Cardiovascular Technician-Ent	34901	(1.00)
Cast Technician 2	83522	(1.00)
Computer Operator 3	13403	(0.50)
Cook 2	84252	(1.00)
Data Entry Operator 1	17101	(0.30)
Diagnostic Radiology Tech 3	35613	(2.00)
Dialysis Patient Care Tech-Sr	38603	(3.90)
Dialysis Support Tech-Obj	36002	(0.90)
EEG Technician 1	35131	(1.00)
EEG Technician 2	35132	(1.00)
Electronics Tech 4	93104	(2.00)
Facilities Repair Worker 2	76122	(1.00)
Financial Specialist 3	00103	(1.00)
Financial Specialist 4	00104	(0.50)
GI Health Technician	34920	(2.50)
Histology Tech - Senior	34203	(0.50)
Hosp Coding Tech-Senior	36203	(5.00)
Hosp Ultrasound Tech-Obj	35002	(6.00)
Hospital Unit Clerk 1	38161	(12.90)
Licensed Practical Nurse 1	38511	(37.80)
Maintenance Mechanic 1	76521	(1.00)
Materials Reprocess Asst-Entry	20471	(3.00)
Medical Records Technician 1	36101	(0.50)
Nursing Assistant 2	38102	(4.40)
Nursing Assistant 3	38103	(36.20)
Occupational Therapy Asst-Obj	39832	(0.75)
Operating Room Scrub Asst 3	38443	(0.70)
Payroll & Benefits Specialist 1	21101	(1.00)
Perfusion Asst - Obj	34991	(1.00)
Pharmacy Technician-Entry	36401	(4.90)
Phlebotomist-Objective	35462	(0.30)
Program Assistant 4	16134	(3.50)
Radiotherapy Dosimetrist 4	35914	(1.00)
Radiotherapy Tech 3	35823	(4.50)
Respiratory Therapist 1	35951	(1.80)
Respiratory Therapist 3	35953	(0.70)
Stock Clerk	20860	(1.00)
Therapy Assistant-Entry	39821	(1.10)
Therapy Assistant-Objective	39822	(0.50)
Total Abolished, Re-Titled, and/or Reclassified		<u>149.65</u>

University of Wisconsin Hospital and Clinics Board
 Created, Re-titled and/or Reclassified
 Full-Time Equivalent Positions

Title	Title Code	FTE (Increase)
Cardiovascular Technician-Obj	34902	1.00
Clerical Assistant 1	16101	0.30
Clerical Assistant 2	16102	1.50
Computer Operator 4	13404	0.50
Custodian 2	89102	6.50
Dental Hygienist	40200	0.10
Diagnostic Radiology Tech 1	35611	2.30
Diagnostic Radiology Tech 2	35612	1.30
Diagnostic Radiology Tech 4	35614	8.50
Dialysis Patient Care Tech-Obj	38602	4.00
Dialysis Support Tech-Senior	36003	0.50
Dietetic Technician 2	37102	0.45
EEG Technician 3	35133	2.00
Electrocardiograph Tech-Entry	35501	0.80
Electrocardiograph Tech-Senior	35503	1.00
Electronics Tech 2	93102	1.00
Electronics Tech 5	93105	1.00
Facilities Repair Worker 1	76121	3.00
Financial Specialist 1	00101	1.00
Financial Specialist 2	00102	0.20
Food Service Worker 2	84302	4.15
Food Service Worker 3	84303	0.35
Hosp Coding Tech-Develop	36201	10.50
Hosp Coding Tech-Objective	36202	1.50
Hosp Ultrasound Tech-Senior	35003	7.25
Hospital Supply Clerk-Lead Wrk	20463	1.00
Hospital Unit Clerk 2	38162	13.60
Licensed Practical Nurse 2	38512	40.65
Maintenance Mechanic 3	76523	1.20
Materials Reprocess Asst-Lead	20473	1.00
Materials Reprocess Asst-Obj	20472	4.50
Medical Assistant 1	35631	1.80
Medical Assistant 2	35632	13.35
Medical Laboratory Tech-Entry	34801	1.90
Medical Laboratory Tech-Obj	34802	1.90
Medical Transcriptionist	23401	0.50
Medical Transcriptionist-Obj	23402	4.40
Medical Transcriptionist-Sr	23403	2.70
Nuclear Medicine Tech 2	35692	1.00
Nuclear Medicine Tech 3	35693	0.50
Nursing Assistant 1	38101	39.90
Occupational Therapy Asst-Ent	39831	1.62
Operating Room Scrub Asst 1	38441	2.00
Operating Room Scrub Asst 2	38442	6.10
Ophthalmic Assistant-Objective	34782	0.30
Orthopedic Appliance Tech-Ent	83701	1.00
Payroll & Benefits Specialist 2	21102	1.00
Payroll & Benefits Specialist 3	21103	0.20
Pharmacy Assistant	35770	8.90
Pharmacy Technician-Objective	36402	7.35
Phlebotomist-Entry	35461	4.30
Physical Therapy Asst-Entry	39841	1.00
Physical Therapy Asst-Obj	39842	0.80
Program Assistant 1	16131	16.75
Program Assistant 2	16132	29.51
Program Assistant 3	16133	5.49
Radiotherapy Dosimetrist 1	35911	1.00
Radiotherapy Tech 4	35824	4.70
Respiratory Therapist 2	35952	1.70
Respiratory Therapist 4	35954	0.05

Total Created, Re-Titled, and/or Reclassified

284.37



University of Wisconsin
Hospital and Clinics

600 Highland Avenue
Madison, WI 53792

January 3, 2000

Honorable Senator Brian Burke
Honorable Representative John Gard
Co-Chairs Joint Finance Committee
119 Martin Luther King Blvd.
P.O. Box 7882
Madison, WI 53707-7882

Mr. George Lightbourn, Secretary
Department of Administration
101 East Wilson Street 10th Floor
Madison, WI 53707-7864

Dear Sirs,

On behalf of the University of Wisconsin Hospital and Clinics Board, I respectfully submit the quarterly report of full-time equivalent positions as required under s.16.505 (2n), 1995 Wisconsin Act 27. This report covers the period October 1 through December 31, 1999.

Please contact me at 263-4038 if there are any questions.

Sincerely,

James M. Johnson
Acting Director of Finance

cc: Frank J. Pelisek, Chairman, University of Wisconsin Hospital and Clinics Board
Steve Milioto, Dept. of Administration
Richard Chandler, State Budget Office
Robert Lang, Legislative Fiscal Bureau
Tricia Collins, Legislative Fiscal Bureau

**UNIVERSITY OF WISCONSIN HOSPITAL AND CLINICS BOARD
 FULL TIME EQUIVALENT POSITION REPORT
 OCTOBER 1 THROUGH DECEMBER 31, 1999**

	<u>Permanent</u>	<u>Project</u>	<u>Total</u>
Totals at beginning of quarter	1,832.61	3.65	1,836.26
Created, Re-titled, Reclassified	14.80	3.00	17.80
Abolished, Re-titled, Reclassified	0.00	0.00	0.00
Totals at end of quarter	<u>1,847.41</u>	<u>6.65</u>	<u>1,854.06</u>

Positions created, re-titled or reclassified are summarized as follows:

<u>FTE</u>	<u>TITLE</u>	<u>TITLE CODE</u>
9.00	Hosp Ambulatory Coder – Obj.	36202
2.00	Hosp Ambulatory Coder – Sr.	36203
1.00	Nursing Assistant 1	38101
.60	Medical Lab Technician – Obj.	34802
1.00	Orthopedic Appliance Tech – Obj.	83702
3.00	Pharmacy Technician – Obj.	36402
1.00	Program Assistant 1	16131
.10	Program Assistant 2	16132
.10	Radiotherapy Technician 4	35824
17.80		

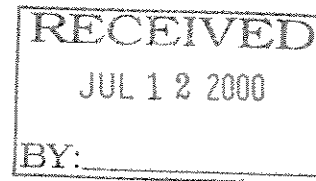


University of Wisconsin
Hospital and Clinics

600 Highland Avenue
Madison, WI 53792

July 7, 2000

Honorable Senator Brian Burke
Honorable Representative John Gard
Co-Chairs Joint Finance Committee
119 Martin Luther King Blvd.
P.O. Box 7882
Madison, WI 53707-7882



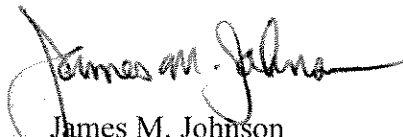
Mr. George Lightbourn, Secretary
Department of Administration
101 East Wilson Street 10th Floor
Madison, WI 53707-7864

Dear Sirs,

On behalf of the University of Wisconsin Hospital and Clinics Board, I respectfully submit the quarterly report of full-time equivalent positions as required under s.16.505 (2n), 1995 Wisconsin Act 27. This report covers the period April 1 through June 30, 2000.

Please contact me at 263-4038 if there are any questions.

Sincerely,



James M. Johnson
Controller

cc: Frank J. Pelisek, Chairman, University of Wisconsin Hospital and Clinics Board
Steve Milioto, Dept. of Administration
Richard Chandler, State Budget Office
Robert Lang, Legislative Fiscal Bureau
Tricia Collins, Legislative Fiscal Bureau

**UNIVERSITY OF WISCONSIN HOSPITAL AND CLINICS BOARD
 FULL TIME EQUIVALENT POSITION REPORT
 APRIL 1 THROUGH JUNE 30, 2000**

	<u>Permanent</u>	<u>Project</u>	<u>Total</u>
Totals at beginning of quarter	1,847.91	6.65	1,854.56
Created, Re-titled, Reclassified	1.70	2.00	3.70
Abolished, Re-titled, Reclassified	0.00	0.00	0.00
Totals at end of quarter	<u>1,849.61</u>	<u>8.65</u>	<u>1,858.26</u>

Positions created, re-titled or reclassified are summarized as follows:

<u>FTE</u>	<u>TITLE</u>	<u>TITLE CODE</u>
.60	Medical Assistant 2	35632
2.00	Motor Vehicle Oper-Light (Project)	80401
.50	Program Assistant 3	16133
.60	Ultrasound Technician – Senior	35003