

9.3.1 Appendix C: Chart 1 - Primary Allocations For The 2000-2001 W-2 Contract

W-2 Geographic Area	Services/ Admin	Benefits	Contract Total	Maximum Performance Bonus	Total
Adams County	445,986	63,320	509,306	35,652	544,958
Ashland County	656,705	31,660	688,365	48,186	736,551
Barron County	1,323,228	63,320	1,386,548	97,058	1,483,606
Bayfield County	368,340	31,660	400,000	28,000	428,000
Brown County	4,119,460	174,130	4,293,590	300,551	4,594,141
Buffalo County	307,530	142,470	450,000	31,500	481,500
Burnett County	402,510	47,490	450,000	31,500	481,500
Calumet County	531,233	47,490	578,723	40,511	619,234
Chippewa County	1,577,117	269,110	1,846,227	129,236	1,975,463
Clark County	608,671	31,660	640,331	44,823	685,154
Columbia County	828,860	79,150	90,810	63,561	971,571
Crawford County	284,170	15,830	300,000	21,000	321,000
Dane County	14,700,762	4,717,340	19,418,102	1,359,267	20,777,369
Dodge County	1,512,920	253,280	1,766,200	123,634	1,889,834
Door County	609,726	110,810	720,536	50,438	770,974
Douglas County	2,812,536	459,070	3,271,606	229,013	3,500,619
Dunn County	1,349,032	316,600	1,665,632	116,594	1,782,226
Eau Claire County	3,196,249	411,580	3,607,829	252,548	3,860,377
Florence County	134,170	15,830	150,000	10,500	160,500
Fond du Lac County	2,630,697	554,050	3,184,747	222,932	3,407,679
Forest County	220,850	79,150	300,000	21,000	321,000
Grant County	763,295	79,150	842,445	58,971	901,416
Green County	641,980	47,490	689,470	48,263	737,733
Green Lake County	488,764	126,640	615,404	43,078	658,482
Iowa County	452,510	47,490	500,000	35,000	535,000
Iron County	134,170	15,830	150,000	10,500	160,500
Jackson County	700,532	15,830	716,362	50,145	766,507
Jefferson County	971,916	189,960	1,161,876	81,331	1,243,207
Juneau County	1,083,771	379,920	1,463,691	102,458	1,566,149
Kenosha County	8,119,832	2,501,140	10,620,972	743,468	11,364,440
Kewaunee County	186,680	63,320	250,000	17,500	267,500
La Crosse County	4,000,615	744,010	4,744,625	332,124	5,076,749
Lafayette County	184,170	15,830	200,000	14,000	214,000
Langlade County	820,389	174,130	994,519	69,616	1,064,135
Lincoln County	609,024	79,150	688,174	48,172	736,346
Manitowoc County	834,831	47,490	882,321	61,763	944,084
Marathon County	3,367,577	854,820	4,222,397	295,568	4,517,965
Marinette County	831,313	47,490	878,803	61,516	940,319
Marquette County	368,340	31,660	400,000	28,000	428,000
Menominee County	598,161	221,620	819,781	57,385	877,166
Milwaukee – Region 1	28,617,533	13,977,890	42,595,423	2,981,679	45,577,102
Milwaukee – Region 2	29,451,048	13,787,930	43,238,978	3,026,728	46,265,706
Milwaukee – Region 3	29,675,152	25,375,490	55,050,642	3,853,545	58,904,187
Milwaukee – Region 4	29,338,721	23,824,150	53,162,871	3,721,401	56,884,272
Milwaukee – Region 5	29,644,193	19,344,260	48,988,453	3,429,192	52,417,645
Milwaukee – Region 6	31,253,702	21,338,840	52,592,542	3,681,478	56,274,020
Monroe County	1,509,348	284,940	1,794,288	125,600	1,919,888
Oconto County	703,339	63,320	766,659	53,666	820,325
Oneida County	1,105,852	189,960	1,295,812	90,707	1,386,519

Appendix C: Chart 1 - Primary Allocations For The 2000-2001 W-2 Contract (continued)

W-2 Geographic Area	Services/ Admin	Benefits	Contract Total	Maximum Performance Bonus	Total
Outagamie County	2,994,089	918,140	3,912,229	273,856	4,186,085
Ozaukee County	728,934	79,150	808,084	56,566	864,650
Pepin County	184,170	15,830	200,000	14,000	214,000
Pierce County	625,153	110,810	735,963	51,518	787,481
Polk County	799,407	47,490	846,897	59,283	906,180
Portage County	1,322,190	142,470	1,464,660	102,526	1,567,186
Price County	681,600	63,320	744,920	52,144	797,064
Racine County	6,518,528	1,788,790	8,307,318	581,512	8,888,830
Richland County	402,510	47,490	450,000	31,500	481,500
Rock County	4,418,516	933,970	5,352,486	374,674	5,727,160
Rusk County	384,170	15,830	400,000	28,000	428,000
Sauk County	1,058,869	189,960	1,248,829	87,418	1,336,247
Sawyer County	770,657	63,320	833,977	58,378	892,355
Shawano County	1,089,963	126,640	1,216,603	85,162	1,301,765
Sheboygan County	1,549,045	205,790	1,754,835	122,839	1,877,674
St. Croix County	732,091	110,810	842,901	59,003	901,904
Taylor County	402,510	47,490	450,000	31,500	481,500
Trempealeau County	727,885	126,640	854,525	59,817	914,342
Vernon County	517,863	79,150	597,013	41,791	638,804
Vilas County	339,190	110,810	450,000	31,500	481,500
Walworth County	1,766,149	316,600	2,082,749	145,792	2,228,541
Washburn County	457,556	47,490	505,046	35,353	540,399
Washington County	1,404,930	253,280	1,658,210	116,075	1,774,285
Waukesha County	3,489,323	554,050	4,043,373	283,036	4,326,409
Waupaca County	959,300	332,430	1,291,730	90,421	1,382,151
Waushara County	717,712	31,660	749,372	52,456	801,828
Winnebago County	3,604,775	649,030	4,253,805	297,766	4,551,571
Wood County	2,277,812	474,900	2,752,712	192,690	2,945,402
Bad River Tribe	257,530	142,470	400,000	28,000	428,000
Lac du Flambeau Tribe	812,401	538,220	1,350,621	94,544	1,445,165
Oneida Tribe	442,135	174,130	616,265	43,139	659,404
Statewide Total	287,514,473	140,522,910	428,037,383	29,962,617	458,000,000

Amounts may be adjusted pending a new decision (if any) by a tribe to administer a Tribal TANF program. Such an adjustment is only made at the onset of the tribe's decision to administer a Tribal TANF program.

9.3.2 Appendix C: Chart 2 - Caseloads Used For The Allocations Of The 2000-2001 W-2 Contract

W-2 Geographic Area	W-2 Cash	W-2 non Cash	FSET	Diversion from W-2	Child Care Only	N-C Parents	Workload Measurement
Adams County	4	4	20	3	36	2	63.60
Ashland County	2	2	21	18	69	2	93.65
Barron County	4	7	43	34	137	3	188.70
Bayfield County	2	2	12	16	19	1	49.40
Brown County	11	16	86	61	548	16	552.55
Buffalo County	9	3	6	1	15	2	39.00
Burnett County	3	2	21	5	30	1	58.00
Calumet County	3	12	4	10	60	2	73.25
Chippewa County	17	19	20	38	147	6	210.70
Clark County	2	-	42	12	28	2	86.80
Columbia County	5	7	22	19	87	2	118.20
Crawford County	1	-	-	13	33	1	35.55
Dane County	298	136	258	152	1,031	43	1827.63
Dodge County	16	15	16	39	175	5	215.75
Door County	7	7	15	20	42	2	86.95
Douglas County	29	3	123	43	191	11	376.85
Dunn County	20	27	28	36	41	4	168.35
Eau Claire County	26	26	59	43	352	11	416.95
Florence County	1	1	6	-	4	1	13.90
Fond du Lac County	35	35	59	69	199	8	375.15
Forest County	5	1	5	-	24	1	31.65
Grant County	5	2	24	29	61	2	108.85
Green County	3	1	17	15	78	2	91.55
Green Lake County	8	2	24	6	27	1	69.70
Iowa County	3	3	4	13	55	1	61.00
Iron County	-	-	1	4	15	1	15.25
Jackson County	1	3	56	10	19	3	99.90
Jefferson County	12	5	7	49	86	2	138.60
Juneau County	24	24	35	16	33	3	154.55
Kenosha County	158	136	204	55	409	24	1025.92
Kewaunee County	4	2	4	1	15	1	25.50
La Crosse County	47	30	67	51	407	12	510.70
Lafayette County	1	-	-	3	26	1	21.35
Langlade County	11	5	26	24	38	3	107.80
Lincoln County	5	1	21	9	66	2	86.85
Manitowoc County	3	4	17	22	89	2	108.90
Marathon County	54	14	98	23	231	11	407.11
Marinette County	3	3	27	39	58	2	118.55
Marquette County	2	2	8	10	35	1	48.00
Menominee County	14	5	15	19	23	3	85.30
Milwaukee - Region 1	883	330	462	53	519	74	2973.55
Milwaukee - Region 2	871	375	618	57	472	83	3188.94
Milwaukee - Region 3	1,603	445	428	79	690	126	4515.80
Milwaukee - Region 4	1,505	302	432	77	842	118	4251.36
Milwaukee - Region 5	1,222	280	409	70	1,068	139	3849.45
Milwaukee - Region 6	1,348	600	567	82	842	118	4522.84
Monroe County	18	16	46	38	82	4	200.20
Oconto County	4	2	16	19	83	2	100.30
Oneida County	12	4	42	36	67	3	157.70
Outagamie County	58	34	33	36	218	6	358.06
Ozaukee County	5	-	4	30	97	2	103.95

Appendix C: Chart 2 - Caseloads Used For The Allocations Of The 2000-2001 W-2 Contract (continued)

W-2 Geographic Area	W-2 Cash	W-2 non Cash	FSET	Diversion from W-2	Child Care Only	N-C Parents	Workload Measurement
Pepin County	1	-	5	3	16	1	21.60
Pierce County	7	5	1	23	74	2	89.15
Polk County	3	11	32	4	80	3	114.00
Portage County	9	8	34	21	133	4	173.05
Price County	4	5	39	8	42	2	97.20
Racine County	113	29	123	75	579	25	835.16
Richland County	3	4	8	8	38	1	52.05
Rock County	59	68	29	128	354	12	576.91
Rusk County	1	4	11	4	39	1	48.90
Sauk County	12	5	39	20	85	4	151.00
Sawyer County	4	6	16	13	99	3	109.90
Shawano County	8	8	43	28	65	4	148.75
Sheboygan County	13	7	24	41	148	5	196.30
St. Croix County	7	8	19	18	64	2	104.40
Taylor County	3	4	14	8	27	1	52.95
Trempealeau County	8	5	11	9	98	2	103.80
Vernon County	5	2	16	16	41	2	73.85
Vilas County	7	-	8	12	13	1	43.05
Walworth County	20	25	26	69	104	5	235.15
Washburn County	3	1	11	23	35	1	65.25
Washington County	16	16	19	21	171	5	200.35
Waukesha County	35	21	69	73	351	11	468.35
Waupaca County	21	5	16	40	53	2	136.80
Waushara County	2	1	36	13	61	3	102.35
Winnebago County	41	61	59	50	367	10	501.95
Wood County	30	13	75	20	174	8	294.90
Bad River Tribe	9	0	1	1	21	2	32.60
Lac du Flambeau Tribe	34	15	16	3	21	2	115.85
Oneida Tribe	11	4	8	8	33	1	63.05
Statewide Total	8,876	3,296	5,386	2,367	13,404	1,003	37,798.79

The Workload Measurement is calculated by the sum of each type of case multiplied by the weighting factor for that type of case.

Weighting factors were established to reflect the relative work effort associated with different types of cases:

W-2 cash benefit cases	1.75
W-2 non cash cases	1.25
FSET cases	1.25
Diversion from W-2 cases*	1
Child Care only	0.6
Non-custodial Parent	1

* The Diversion from W-2 numbers are the data on CARES for Requests for Assistance that are withdrawn or denied. The weighting factor reflects that there are also cases diverted prior to the Request for Assistance being entered into CARES.

9.3.3 Appendix C: Chart 3 – Allocation Details, Including Refugee Supplement, Intensive Assistance Supplement And Small Agency Supplement

W-2 Geographic Area	a Weighted Services/Admin	b Refugee Supplement	c Intensive Assistance Supplement	d Small Agency Supplement	e Benefits	f Contract Total
Adams County	445,986				63,320	509,306
Ashland County	656,705				31,660	688,365
Barron County	1,323,228				63,320	1,386,548
Bayfield County	340,455			27,885	31,660	400,000
Brown County	3,874,666	180,341	64,453		174,130	4,293,590
Buffalo County	268,786			38,744	142,470	450,000
Burnett County	399,725			2,785	47,490	450,000
Calumet County	513,655		17,578		47,490	578,723
Chippewa County	1,477,508		99,609		269,110	1,846,227
Clark County	608,671				31,660	640,331
Columbia County	828,860				79,150	908,010
Crawford County	245,003			39,167	15,830	300,000
Dane County	12,815,928	138,740	1,746,094		4,717,340	19,418,102
Dodge County	1,512,920				253,280	1,766,200
Door County	609,726				110,810	720,536
Douglas County	2,642,614		169,922		459,070	3,271,606
Dunn County	1,180,538	51,306	117,188		316,600	1,665,632
Eau Claire County	2,923,806	120,099	152,344		411,580	3,607,829
Florence County	95,796			38,374	15,830	150,000
Fond du Lac County	2,630,697				554,050	3,184,747
Forest County	218,128			2,722	79,150	300,000
Grant County	763,295				79,150	842,445
Green County	641,980				47,490	689,470
Green Lake County	488,764				126,640	615,404
Iowa County	420,401			32,109	47,490	500,000
Iron County	105,100			29,070	15,830	150,000
Jackson County	700,532				15,830	716,362
Jefferson County	971,916				189,960	1,161,876
Juneau County	1,083,771				379,920	1,463,691
Kenosha County	7,194,051		925,781		2,501,140	10,620,972
Kewaunee County	175,743			10,937	63,320	250,000
La Crosse County	3,581,225	143,999	275,391		744,010	4,744,625
Lafayette County	147,140			37,030	15,830	200,000
Langlade County	755,936		64,453		174,130	994,519
Lincoln County	609,024				79,150	688,174
Manitowoc County	763,644	71,187			47,490	882,321
Marathon County	2,854,754	196,417	316,406		854,820	4,222,397
Marinette County	831,313				47,490	878,803
Marquette County	330,807			37,533	31,660	400,000
Menominee County	598,161				221,620	819,781
Milwaukee - Region 1	20,851,468	73,966	1,663,348		13,977,890	36,566,672
Milwaukee - Region 2	22,361,904	79,324	1,640,743		13,787,930	37,869,901
Milwaukee - Region 3	31,666,227	112,331	3,019,644		25,375,490	60,173,692
Milwaukee - Region 4	29,811,888	105,752	2,835,038		23,824,150	56,576,828
Milwaukee - Region 5	26,993,606	95,754	2,301,938		19,344,260	48,735,558
Milwaukee - Region 6	31,715,623	112,506	2,539,289		21,338,840	55,706,258
Monroe County	1,403,879		105,469		284,940	1,794,288
Oconto County	703,339				63,320	766,659

Appendix C: Chart 3 - Allocation Details, Including Refugee Supplement, Intensive Assistance Supplement And Small Agency Supplement (continued)

W-2 Geographic Area	a Weighted Services/Admin	b Refugee Supplement	c Intensive Assistance Supplement	d Small Agency Supplement	e Benefits	f Contract Total
Oneida County	1,105,852				189,960	1,295,812
Outagamie County	2,510,802	143,443	339,844		918,140	3,912,229
Ozaukee County	728,934				79,150	808,084
Pepin County	148,863			35,307	15,830	200,000
Pierce County	625,153				110,810	735,963
Polk County	799,407				47,490	846,897
Portage County	1,213,489	55,967	52,734		142,470	1,464,660
Price County	681,600				63,320	744,920
Racine County	5,856,419		662,109		1,788,790	8,307,318
Richland County	358,719			43,791	47,490	450,000
Rock County	4,045,450	27,363	345,703		933,970	5,352,486
Rusk County	337,009			47,161	15,830	400,000
Sauk County	1,058,869				189,960	1,248,829
Sawyer County	770,657				63,320	833,977
Shawano County	1,043,088		46,875		126,640	1,216,603
Sheboygan County	1,376,528	172,517			205,790	1,754,835
St. Croix County	732,091				110,810	842,901
Taylor County	364,922			37,588	47,490	450,000
Trempealeau County	727,885				126,640	854,525
Vernon County	517,863				79,150	597,013
Vilas County	296,696			42,494	110,810	450,000
Walworth County	1,648,961		117,188		316,600	2,082,749
Washburn County	457,556				47,490	505,046
Washington County	1,404,930				253,280	1,658,210
Waukesha County	3,284,245		205,078		554,050	4,043,373
Waupaca County	959,300				332,430	1,291,730
Waushara County	717,712				31,660	749,372
Winnebago County	3,519,863	84,912			649,030	4,253,805
Wood County	2,067,955	34,076	175,781		474,900	2,752,712
Bad River Tribe	224,678			32,852	142,470	400,000
Lac du Flambeau Tribe	812,401				538,220	1,350,621
Oneida Tribe	442,135				174,130	616,265
Contract Totals	\$264,978,924	\$2,000,000	\$20,000,000	\$535,549	\$140,522,910	\$428,037,383

Explanation of Weighted Service/Administration Column

The funding amount identified under Weighted Services/Administration (column a) was calculated using one method for W-2 geographic areas receiving a Small Agency Supplement (column d) and another method for W-2 geographic areas not receiving a Small Agency Supplement.

In order to calculate column a for a W-2 geographic areas receiving a Small Agency Supplement, the W-2 geographic area's Workload Measurement shown on Chart 2 is divided by 37,799 (which is the statewide workload measurement). The resulting percentage is then multiplied by \$260,500,953.

In order to calculate column a for a W-2 geographic area that did not receive a Small Agency Supplement, the W-2 geographic area's Workload Measurement on Chart 2 is divided by 37,149 (which is the statewide workload measurement less the Small Agency Workload Measurement). The resulting percentage is then multiplied by \$260,500,953

9.3.4 Appendix C: Chart 4 - Allocations For Job Access Loans

W-2 Geographic Area	24 Month Allocation*
Adams County	1,402
Ashland County	1,930
Barron County	3,887
Bayfield County	1,121
Brown County	12,037
Buffalo County	1,262
Burnett County	1,262
Calumet County	1,622
Chippewa County	5,176
Clark County	1,795
Columbia County	2,546
Crawford County	841
Dane County	54,440
Dodge County	4,952
Door County	2,020
Douglas County	9,172
Dunn County	4,670
Eau Claire County	10,115
Florence County	421
Fond du Lac County	8,929
Forest County	841
Grant County	2,362
Green County	1,933
Green Lake County	1,725
Iowa County	1,402
Iron County	421
Jackson County	2,008
Jefferson County	3,257
Juneau County	4,104
Kenosha County	29,777
Kewaunee County	701
La Crosse County	13,302
Lafayette County	561
Langlade County	2,788
Lincoln County	1,929
Manitowoc County	2,474
Marathon County	11,838
Marinette County	2,464
Marquette County	1,121
Menominee County	2,298
Milwaukee - Region 1	102,517
Milwaukee - Region 2	106,170
Milwaukee - Region 3	168,700
Milwaukee - Region 4	158,616
Milwaukee - Region 5	136,633
Milwaukee - Region 6	156,175
Monroe County	5,030
Oconto County	2,149
Oneida County	3,633
Outagamie County	10,968
Ozaukee County	2,266

Appendix C: Chart 4 – Allocations for Job Access Loans (continued)

W-2 Geographic Area	24 Month Allocation*
Pepin County	561
Pierce County	2,063
Polk County	2,374
Portage County	4,106
Price County	2,088
Racine County	23,290
Richland County	1,262
Rock County	15,006
Rusk County	1,121
Sauk County	3,501
Sawyer County	2,338
Shawano County	3,411
Sheboygan County	4,920
St. Croix County	2,363
Taylor County	1,262
Trempealeau County	2,396
Vernon County	1,674
Vilas County	1,262
Walworth County	5,839
Washburn County	1,416
Washington County	4,649
Waukesha County	11,336
Waupaca County	3,621
Waushara County	2,101
Winnebago County	11,926
Wood County	7,717
Bad River Tribe	1,121
Lac du Flambeau Tribe	3,787
Oneida Tribe	1,728
Statewide Total	\$1,200,000

*The available funds (\$1,200,000) for the twenty-four (24) month Contract Period were distributed to the geographic areas proportionate share of the total funds in the primary allocation (Chart 1).

9.4 Appendix D: Right Of First Selection Geographic Areas And Competitive Geographic Areas

63 current W-2 agencies earned the Right Of First Selection:

Adams County	Oconto County
Ashland County	Oneida (Forward Service Corp.)
Barron County	Outagamie County
Bayfield County	Ozaukee County
Brown County	Pepin County
Buffalo County	Pierce County
Calumet County	Polk County
Clark County	Portage County
Columbia County	Price County
Crawford County	Racine County
Dane County	Rusk County
Door County	St. Croix County
Dunn County	Sauk County
Eau Claire County	Sawyer County
Fond du Lac County	Shawano (Shawano County Job Center)
Forest (Forward Service Corp.)	Sheboygan County
Green Lake County	Taylor County
Iron County	Trempealeau County
Jackson County	Vernon County
Jefferson County	Vilas (Forward Service Corp.)
Juneau (Western Wisconsin Private Industry Council)	Walworth (Kaiser Group)
Kewaunee (Forward Service Corp.)	Washburn County
La Crosse County	Washington County
Lanlade County	Waukesha (Curtis and Associates)
Lincoln County	Waupaca County
Marathon County	Winnebago County
Marinette County	Wood County
Marquette County	Bad River Tribe
Menominee County	
Milwaukee County	
Region 1: YW Works	
Region 2: United Migrant Opportunities Services (UMOS)	
Region 3: Opportunities Industrialization Center of Greater Milwaukee (OIC-GM)	
Region 4: Employment Solutions	
Region 5: Employment Solutions	
Region 6: MAXIMUS	

17 geographic areas are open for submission of competitive proposals:

Burnett County	Lafayette County
Chippewa County	Manitowoc County
Dodge County	Monroe County
Douglas County	Richland County
Florence County	Rock County
Grant County	Waushara County
Green County	Lac du Flambeau Tribe
Iowa County	Oneida Tribe
Kenosha County	

9.5 Appendix E: Workforce Development Areas

1. **Southeast**
 - Kenosha County
 - Racine County
 - Walworth County
2. **Milwaukee County**
 - Region 1
 - Region 2
 - Region 3
 - Region 4
 - Region 5
 - Region 6
3. **WOW**
 - Ozaukee County
 - Washington County
 - Waukesha County
4. **Fox Valley**
 - Calumet County
 - Fond du Lac County
 - Green Lake County
 - Outagamie County
 - Waupaca County
 - Waushara County
 - Winnebago County
5. **Bay Area**
 - Brown County
 - Door County
 - Florence County
 - Kewaunee County
 - Manitowoc County
 - Marinette County
 - Menominee County
 - Oconto County
 - Shawano County
 - Sheboygan County
 - Oneida Tribe
6. **North Central Wisconsin**
 - Adams County
 - Forest County
 - Langlade County
 - Lincoln County
 - Marathon County
 - Oneida County
 - Portage County
 - Vilas County
 - Wood County
 - Lac du Flambeau Tribe
7. **Northwest**
 - Ashland County
 - Bayfield County
 - Burnett County
 - Douglas County
 - Iron County
 - Price County
 - Rusk County
 - Sawyer County
 - Taylor County
 - Washburn County
 - Bad River Tribe
8. **West Central**
 - Barron County
 - Chippewa County
 - Clark County
 - Dunn County
 - Eau Claire County
 - Pierce County
 - Pepin County
 - Polk County
 - St. Croix County
9. **Western**
 - Buffalo County
 - Crawford County
 - Jackson County
 - Juneau County
 - La Crosse County
 - Monroe County
 - Trempealeau County
 - Vernon County
10. **South Central**
 - Columbia County
 - Dane County
 - Dodge County
 - Jefferson County
 - Marquette County
 - Sauk County
11. **Southwest**
 - Grant County
 - Green County
 - Iowa County
 - Lafayette County
 - Rock County
 - Richland County

9.6 Appendix F: Department's Policies And Procedures

Manuals, Handbooks, and Guides

Wisconsin Works (W-2) Policy Manual
Wisconsin Food Stamp Handbook
Wisconsin Medicaid Handbook
Food Stamp Employment and Training Program Manual
Other Programs Manual
Income Maintenance Manual
Child Day Care Manual
Wisconsin CARES Guide and Supplement
CARES Desk Aid
Wisconsin Child Support Procedures
Wisconsin Child Support Policy and Program Administration
Child Support Program Administrative Manual
Wisconsin Works (W-2) Financial Management Manual
CARS (Community Aids Reporting System) Manual
Department of Workforce Development Civil Rights Compliance Standards and Resource Manual
Computer Security Publication (plus insert)
Electronic Benefits Transfer
Administrative Code (DWD 14) - DRAFT

BWI Operations Memos

DES Administrator's Memos

97-11 Local W-2 Community Steering Committee Development Guide
97-21 Requirement for FS and MA Eligibility Determinations to Certifications to be Performed by County/Tribe Staff Co-located at W-2 Agencies
97-23 Case Specific Quality Assurance (QA) Disallowances
97-24 Kinship Care Child Support Policy (Action)
97-25 Wisconsin Works Child Support Demonstration
97-26 Required Educational Approval Board Oversight and Licensing of Educational Employment and Training Facilities
98-09 Status of Review Date Changes in CARES
98-12 Evaluations of W-2
98-16 Performance Standards for Administering Child Care
98-19 Update on Civil Rights Responsibilities in Complaint Processing and Subcontracting
98-28 Clarification of Child Care Performance Standards
98-33 Child Support Cooperation Requirements for W-2 and Food Stamp Recipients
98-34 W-2 Eligibility and the Impact on Clocks and W-2 Contracts
98-36 Economic Support Required Training
98-37 1999 Wisconsin Works (W-2) Required Training
99-01 New Child Care Performance Standards
99-04 W-2 24-Month Employment Position Time Limits

BMO Financial Memos

9.7 Appendix G: DES Regional Offices/Contract Managers

JoAnn Schmidt
Ashland Regional Office (WDA 7)
220 Third Avenue West
P.O. Box 72
Ashland, Wisconsin 54806-0072
Telephone: (715) 682-7249
E-mail: schmijo@dwd.state.wi.us

Katy Drinkwine
Eau Claire Regional Office (WDAs 8 and 9)
312 South Barstow, Suite 4
Eau Claire, Wisconsin 54701-3697
Telephone: (715) 830-7740
E-mail: drinkka@dwd.state.wi.us

Kevin Huggins
Green Bay Regional Office (WDAs 4 and 5)
200 North Jefferson, Suite 428
Green Bay, Wisconsin 54301
Telephone: (920) 448-5319
E-mail: huggike@dwd.state.wi.us

Barb Berlin
Madison Regional Office (WDAs 10 and 11)
3601 Memorial Drive
Madison, Wisconsin 53704
Telephone: (608) 243-2402
E-mail: berliba@dwd.state.wi.us

Talmadge Wilson
Milwaukee Regional Office (WDA 2)
819 North 6th Street, 6th Floor
Milwaukee, Wisconsin 53203
Telephone: (414) 227-4245
E-mail: wilsota@dwd.state.wi.us

Janice Tripp
Rhineland Regional Office (WDA 6)
P.O. Box 697
Rhineland, Wisconsin 54501
Telephone: (715) 365-2566
E-mail: trippja@dwd.state.wi.us

Randy Hayward
Waukesha Regional Office (WDAs 1 and 3)
141 Northwest Barstow Street, Room 209
Waukesha, Wisconsin 53188-3789
Telephone: (414) 521-5114
E-mail: haywara@dwd.state.wi.us

9.8 Appendix H: Models For W-2 Service Delivery Within The Job Center System

The Job Center System is the primary vehicle for the delivery of employment and training programs, including W-2 and related programs. The Local Collaborative Planning Team, through the Core Coordination Document (CCD) planning process, designates Job Center sites and affiliated Other Service Sites. It is the State's goal to move W-2 services delivery to Models A and B (See RFP sections 3.12 and 7.3.1.)

There are several categories of W-2 services that are suited for delivery through the Job Center System. These basic services include providing resource information and referral to interested individuals; conducting program intake and eligibility determinations; assessing program participant skills and service needs; conducting job search and job readiness activities; providing case management; coordinating support services such as child care and transportation; and providing employer relations activities.

Other categories of W-2 services are often delivered at locations outside of the Job Center System, including work experience (at work sites); occupational training (at training centers and educational institutions); substance abuse and mental health services (at provider sites).

Models of W-2 Service Delivery through the Job Center System:

- A. Full integration of W-2 services into the Job Center System and complete collocation of W-2 services and staff at a Job Center site.
- B. Full integration of W-2 services into the Job Center System and collocation of W-2 services and staff at a combination of the Job Center and Affiliated Service Sites. This model may apply when there are networks of affiliated sites, the need to maintain geographic coverage for a W-2 geographic area, or limited space at the Job Center site.
- C. Partial integration of W-2 services into the Job Center System and limited use of the Job Center and Affiliated Service Sites. An example of this model includes W-2 staff working out of Job Centers on a part-time basis while the primary site for the delivery of W-2 services and the location of W-2 staff is a site not designated as a Service Site in the local Job Center System.
- D. Limited integration of W-2 services into the Job Center System and infrequent use of the Job Center and Affiliated Service Sites. The primary connection between the W-2 service delivery site and the Job Center is an electronic link to promote staff communication and allow W-2 program participants to access the JobNet system from the W-2 service delivery site.
- E. Delivery of W-2 services at a non-Job Center System site. This model may apply to a W-2 geographic area that does not have a Job Center site. The W-2 agency may have an electronic link to a Job Center in another W-2 geographic area.

9.9 Appendix I: Model W-2 Contract (Draft)

Wisconsin Works (W-2) and Related Programs Implementation Contract
for the period January 1, 2000 through December 31, 2001

between

the Wisconsin Department of Workforce Development

and

[Agency]

THIS CONTRACT is entered into by and between the Wisconsin Department of Workforce Development (“Department”) and [Agency] (“W-2 Agency”) (collectively, “the Parties”).

WHEREAS, the Department is authorized by section 49.143 of the Wisconsin Statutes (1997-98), as amended, to contract with service providers to implement Wisconsin Works (“W-2”) under sections 49.141 to 49.161 of the Wisconsin Statutes (1997-98), as amended; and

WHEREAS, the purpose of W-2 is to enable parents to fulfill their responsibility to nurture and support their families by providing community-based employment and supportive services and an opportunity to achieve, at the earliest possible time, economic independence and self-sufficiency through work; and

WHEREAS, the Department issued its Request for Proposal (“RFP”) to Administer Wisconsin Works (W-2) and Related Programs in April 1999 (RFP # DWD-1808-GS); and

WHEREAS, the W-2 Agency submitted its Proposal in response to the RFP; and

WHEREAS, the Parties wish to contract for the administration of W-2 and related programs by the W-2 Agency in [Geographic Area];

NOW THEREFORE the Department and the W-2 Agency agree as set forth in this document, the Proposal as approved by the Department, and the RFP (RFP # DWD-1808-GS).

The Department’s Contract Manager is [name and address to be supplied in the Contract]. The W-2 Agency’s Contract Manager is [name and address to be supplied by the proposer agency in the Proposer Agency Data form, Attachment A to the Proposal].

[Insert any provisions negotiated by the Parties here.]

IN WITNESS WHEREOF, the Department and the W-2 Agency have executed this Contract on the dates set forth below.

J. Jean Rogers, Administrator
Division of Economic Support
Department of Workforce Development

W-2 Agency Authorized Representative
W-2 Agency’s Tax ID Number:

Date

Date

9.10 Appendix J: Average Base Wage Rate

The Average Base Wage Rate for the contract period is determined by increasing the 1998 average wage attained in the W-2 and FSET programs in 1998 by 2.5%. (See Performance Standards Chart following RFP section 3.14.)

W-2 Geographic Area	1998 FSET	1998 W-2	1998 Average Wage FSET and W-2
Statewide Average:	\$6.52	\$6.71	Not applicable
Adams County	6.67	5.99	6.33
Ashland County	5.98	7.57	6.78
Barron County	6.56	6.18	6.37
Bayfield County ^{b)}	6.13	6.71	6.42
Brown County	6.43	6.25	6.34
Buffalo County	7.01	6.47	6.74
Burnett County ^{b)}	6.61	6.71	6.66
Calumet County	7.24	6.33	6.79
Chippewa County ^{a)}	6.52	5.94	6.23
Clark County	6.78	7.12	6.95
Columbia County	6.71	6.85	6.78
Crawford County ^{c)}	6.45	6.71	6.58
Dane County	7.19	7.24	7.22
Dodge County	6.64	6.32	6.48
Door County	6.96	6.12	6.54
Douglas County	6.45	6.52	6.49
Dunn County	6.92	6.40	6.66
Eau Claire County	6.84	6.57	6.705
Florence County	5.52	5.95	5.735
Fond Du Lac County	6.35	6.50	6.43
Forest County	6.15	8.60	7.38
Grant County ^{b)}	6.28	6.71	6.50
Green County	6.90	5.50	6.03
Green Lake County	6.29	6.50	6.40
Iowa County ^{c)}	6.05	6.71	6.38
Iron County	5.46	5.50	5.48
Jackson County	6.24	6.62	6.43
Jefferson County	7.41	6.75	7.08
Juneau County	6.12	6.17	6.15
Kenosha County	6.52	6.93	6.73
Kewaunee County	6.75	6.73	6.74
La Crosse County	6.29	5.81	6.05
Lafayette County	6.85	6.00	6.43
Langlade County	6.17	5.36	5.77
Lincoln County	6.50	5.45	5.98
Manitowoc County	6.98	6.86	6.92
Marathon County	6.63	6.29	6.46
Marinette County ^{b)}	5.99	6.71	6.35
Marquette County	5.33	6.70	6.02
Menominee County	7.03	5.45	6.24
Milwaukee Region 1	7.01	6.72	6.87
Milwaukee Region 2	6.42	6.69	6.56

Appendix J: Average Base Wage Rate (continued)

W-2 Geographic Area	1998 FSET	1998 W-2	1998 Average Wage FSET and W-2
Milwaukee Region 3	6.68	6.51	6.60
Milwaukee Region 4	6.77	6.84	6.81
Milwaukee Region 5	6.55	6.87	6.71
Milwaukee Region 6	6.74	6.84	6.79
Monroe County	5.99	5.91	5.95
Oconto County	6.35	5.64	6.00
Oneida County	6.04	6.21	6.125
Outagamie County	7.15	6.96	7.06
Ozaukee County	7.60	6.75	7.18
Pepin County ^{b)}	7.70	6.71	7.21
Pierce County	6.93	6.45	6.69
Polk County	6.53	6.62	6.58
Portage County	5.89	6.25	6.07
Price County	6.14	6.55	6.35
Racine County	6.26	6.14	6.20
Richland County	6.02	6.00	6.01
Rock County	6.00	6.71	6.36
Rusk County	6.09	5.63	5.86
Sauk County	6.59	6.96	6.78
Sawyer County	5.53	6.01	5.77
Shawano County	6.33	6.32	6.33
Sheboygan County	7.37	6.29	6.83
St Croix County	6.78	7.07	6.93
Taylor County	6.09	7.95	7.02
Trempealeau County	6.46	6.06	6.26
Vernon County ^{b)}	5.83	6.71	6.27
Vilas County	5.96	6.35	6.16
Walworth County	6.88	7.12	7.00
Washburn County	6.85	6.84	6.85
Washington County	7.06	6.90	6.98
Waukesha County	7.40	6.89	7.15
Waupaca County	6.25	6.96	6.61
Waushara County ^{b)}	6.30	6.71	6.51
Winnebago County	6.40	6.65	6.53
Wood County	6.11	6.24	6.18
Lac Du Flambeau Tribe	5.37	5.95	5.66
Bad River Tribe ^{a&b)}	6.52	6.71	6.62
Oneida Nation	7.19	7.90	7.55

Note: Some geographic areas had no wages reported or had only one case with significantly higher than usual wages. In these instances, the Statewide Average wage was used in the calculation.

- a) Indicates Statewide Average used as no Entered Employments reported for FSET.
- b) Indicates Statewide Average used as no Entered Employments reported for W-2.
- c) Indicates one case reported and wage rate was significantly higher than county or state average wage.

9.11 Appendix K: Excerpt of Proposed Federal Regulations Defining Administrative Costs

As of the date of release of this RFP these proposed regulations have not been issued in final form.

Section 273.0 (b) Administrative Costs means costs necessary for the proper administration of the TANF program or separate State programs. It includes the costs for general administration and coordination of these program, including indirect (or overhead) costs. Examples of administrative costs include:

- (1) Salaries and benefits and all other indirect (or overhead) costs not associated with providing program services (such as diversion, assessment, development of employability plans, work activities and post-employment services, and supports) to individuals;
- (2) Preparation of program plans, budgets, and schedules;
- (3) Monitoring of programs and projects;
- (4) Fraud and abuse units;
- (5) Procurement activities;
- (6) Public relations;
- (7) Services related to accounting, litigation, audits, management of property, payroll, and personnel;
- (8) Costs for goods and services required for administration of the program such as rental and purchase of equipment, utilities, office supplies, postage, and rental and maintenance of office space;
- (9) Travel costs incurred for official business;
- (10) Management information systems not related to the tracking and monitoring of TANF requirements (e.g., for personnel and payroll system for State staff); and
- (11) Preparing reports and other documents related to program requirements.

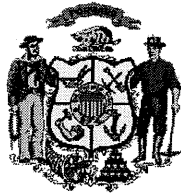
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Note: All of the items from the Definitions and Acronyms will be included in the Index.



JUDITH B. ROBSON

STATE SENATOR • WISCONSIN LEGISLATURE
CHAIR, HUMAN SERVICES AND AGING COMMITTEE
CO-CHAIR, JOINT COMMITTEE FOR REVIEW OF ADMINISTRATIVE RULES

TO: Members of Senate Human Services and Aging

FROM: Senator Judy Robson, Chair

DATE: April 15, 1999

RE: Paper Ballots for Budget Recommendations

Enclosed you will find seven paper ballots for budget amendments.

MOTION 1

Relating to: the tobacco settlement, creating and health trust fund and board, granting rule-making authority and making an appropriation.

MOTION 2

Relating to: supplemental payments for certain recipients of SSI.

MOTION 3

Relating to: Mary Brant Motion and supplemental payments for certain recipients of SSI.

MOTION 4

Relating to: Life span respite care.

MOTION 5

Relating to: pay increase to non-institutional MA providers.

MOTION 6

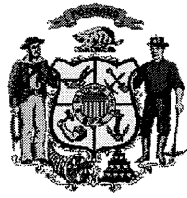
Relating to: Counties and the RFP process.

MOTION 7

Relating to: Hospital's MA reimbursement.

Please return them to **Cory Mason in my office (15S)** by the end of business today.

Do not hesitate to call with any questions at **6-2253**.



JUDITH B. ROBSON

STATE SENATOR • WISCONSIN LEGISLATURE
CHAIR, HUMAN SERVICES AND AGING COMMITTEE

SENATE COMMITTEE ON AGING AND HUMAN SERVICES

Committee Report
Paper Ballot
April 15, 1999

Budget Recommendation Motion

MOTION 2

Relating to: supplemental payments for certain recipients of SSI.

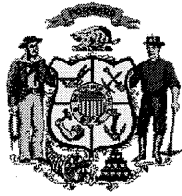
Moved By: Senator Robson

Motion: Replace the Governor's recommendation with LRB 2592 (Attached).

Senator Robson	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain
Senator Moore	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain
Senator Roessler	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain
Senator Rosenzweig	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain
Senator Wirch	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain
TOTAL	5	0	0

Motion: Carries (5-0) Fails

Cory H. Mason IV
Committee Clerk



JUDITH B. ROBSON

STATE SENATOR • WISCONSIN LEGISLATURE
CHAIR, HUMAN SERVICES AND AGING COMMITTEE

SENATE COMMITTEE ON AGING AND HUMAN SERVICES

Committee Report
Paper Ballot
April 15, 1999

Budget Recommendation Motion

MOTION 3

Relating to: Mary Brant Motion and supplemental payments for certain recipients of SSI.

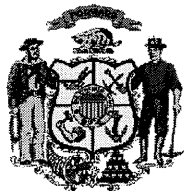
Moved By: Senator Robson

Motion: Amend the governor's recommendation to include LRB 2894 (Attached).

Senator Robson	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain
Senator Moore	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain
Senator Roessler	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain
Senator Rosenzweig	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain
Senator Wirch	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain
TOTAL	5	0	0

Motion: Carries (5-0) Fails

Cory H. Mason IV
Committee Clerk



JUDITH B. ROBSON

STATE SENATOR • WISCONSIN LEGISLATURE
CHAIR, HUMAN SERVICES AND AGING COMMITTEE
SENATE COMMITTEE ON AGING AND HUMAN SERVICES

Committee Report
Paper Ballot
April 15, 1999

Budget Recommendation Motion

MOTION 4

Relating to: Life span respite care.

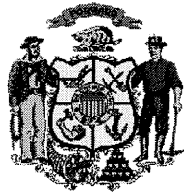
Moved By: Senator Robson

Motion: Amend the budget to include LRB 1299/3 (Attached).

Senator Robson	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain
Senator Moore	<input type="checkbox"/> Aye	<input type="checkbox"/> No	<input checked="" type="checkbox"/> Abstain
Senator Roessler	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain
Senator Rosenzweig	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain
Senator Wirch	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain
TOTAL	4	0	1

Motion: Carries (4-0-1) Fails

Cory H. Mason IV
Committee Clerk



JUDITH B. ROBSON

STATE SENATOR • WISCONSIN LEGISLATURE
CHAIR, HUMAN SERVICES AND AGING COMMITTEE

SENATE COMMITTEE ON AGING AND HUMAN SERVICES

Committee Report
Paper Ballot
April 15, 1999

Budget Recommendation Motion

MOTION 5

Relating to: pay increase to non-institutional MA providers.

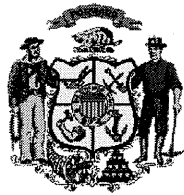
Moved By: Senator Wirch

Motion: Provide a \$4.00 per hour increase to the current Wisconsin MA rate for personal care services.

Senator Robson	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain
Senator Moore	<input type="checkbox"/> Aye	<input type="checkbox"/> No	<input checked="" type="checkbox"/> Abstain
Senator Roessler	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain
Senator Rosenzweig	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain
Senator Wirch	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain
TOTAL	4	0	1

Motion: Carries (4-0-1) Fails

Cory H. Mason IV
Committee Clerk



JUDITH B. ROBSON

STATE SENATOR • WISCONSIN LEGISLATURE
CHAIR, HUMAN SERVICES AND AGING COMMITTEE

SENATE COMMITTEE ON AGING AND HUMAN SERVICES

Committee Report
Paper Ballot
April 15, 1999

Budget Recommendation Motion

MOTION 6

Relating to: Counties and the RFP process.

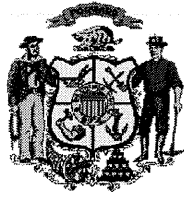
Moved By: Senator Moore

Motion: Adopt Budget Amendment LRBb0134 (Attached).

Senator Robson	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain
Senator Moore	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain
Senator Roessler	<input type="checkbox"/> Aye	<input checked="" type="checkbox"/> No	<input type="checkbox"/> Abstain
Senator Rosenzweig	<input type="checkbox"/> Aye	<input type="checkbox"/> No	<input checked="" type="checkbox"/> Abstain
Senator Wirch	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain
TOTAL	3	1	1

Motion: Carries (3-1-1) Fails

Cory H. Mason IV
Committee Clerk



JUDITH B. ROBSON

STATE SENATOR • WISCONSIN LEGISLATURE
CHAIR, HUMAN SERVICES AND AGING COMMITTEE

SENATE COMMITTEE ON AGING AND HUMAN SERVICES

Committee Report
Paper Ballot
April 15, 1999

Budget Recommendation Motion

MOTION 7

Relating to: Hospital's MA reimbursement.

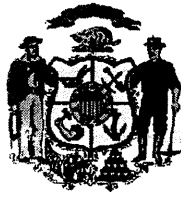
Moved By: Senator Rosenzweig

Motion: Eliminate the Governor's recommendation to reduce the indirect GME payment rate for hospitals located in Wisconsin. This motion will restore approximately \$6.1 million to the budget over the biennium. (\$2.5 million GPR, \$3.6 million FED)

Senator Robson	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain
Senator Moore	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain
Senator Roessler	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain
Senator Rosenzweig	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain
Senator Wirch	<input checked="" type="checkbox"/> Aye	<input type="checkbox"/> No	<input type="checkbox"/> Abstain
TOTAL	5	0	0

Motion: Carries (5-0) Fails

Cory H. Mason IV
Committee Clerk



JUDITH B. ROBSON

STATE SENATOR • WISCONSIN LEGISLATURE
CHAIR, HUMAN SERVICES AND AGING COMMITTEE

SENATE COMMITTEE ON AGING AND HUMAN SERVICES
Budget Recommendation Motion

Moved By: Senator Robson

LFB Summary of Governor's Budget Recommendations, Page 675-677, Item 1. Joint Finance will review the expenditure of TANF Funds separately.

Governor: Under current recommendations, a parent who receives federal supplemental security income (SSI), or a state supplemental payment, receives a monthly supplemental payment, paid from a combination of state federal Temporary Assistance to Needy Families (TANF) grant moneys, of \$100 for each dependent child with whom the parent lives, if certain conditions are met.

Senator Robson: This recommendation increases the supplement to \$250 for the first eligible dependent child and \$150 for each additional eligible dependent child. This bill also extends payments to grandparents if they are eligible caregivers under the kinship care program. The supplemental payments are made exclusively from TANF grant moneys. It also extends parents the ability to participate in the state's job search or educational or training activities.

Motion: Replace the Governor's recommendation with LRB 2592 (Attached).

Aye

No

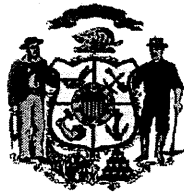
Signature: _____

Date: _____

4/15/99

MOTION 2

Relating to: supplemental payments for certain recipients of SSI.



JUDITH B. ROBSON

STATE SENATOR • WISCONSIN LEGISLATURE
CHAIR, HUMAN SERVICES AND AGING COMMITTEE

SENATE COMMITTEE ON AGING AND HUMAN SERVICES
Budget Recommendation Motion

Moved By: Senator Robson

LFB Summary of Governor's Budget Recommendations, Page 675-677, Item 1

Governor: Under current the recommendation, a low-income disabled person or couple that meets certain financial and nonfinancial eligibility requirements is eligible for federal supplemental security income (SSI) benefits. Persons who receive SSI are also eligible for a state supplemental payment. Persons who are ineligible to receive SSI payments but who meet the resource and nonfinancial eligibility requirements for SSI and whose income is less than the sum of the SSI benefit and the state supplemental payment, are still eligible to receive the state supplemental payment (state-only payment) if those persons were determined to be eligible for the state supplemental payment based on the last federal eligibility determination prior to January 1, 1996. Therefore, under current law, persons determined ineligible for SSI after December 31, 1995, are also ineligible for a state—only payment.

Senator: Under this recommendation, any person who meets the resource and nonfinancial eligibility requirements for SSI but who is ineligible for SSI and whose income is less than the sum of the SSI benefit and the state supplemental payment is eligible for a state—only payment.

Motion: Amend the governor's recommendation to include LRB 2894 (Attached).

Aye

No

Signature: _____

Date: _____

Peggy Rosenzweig
4/15/99

MOTION 3

Relating to: Mary Brant Motion and supplemental payments for certain recipients of SSI.



JUDITH B. ROBSON

STATE SENATOR • WISCONSIN LEGISLATURE
CHAIR, HUMAN SERVICES AND AGING COMMITTEE

SENATE COMMITTEE ON AGING AND HUMAN SERVICES
Budget Recommendation Motion

Moved By: Senator

LFB Summary of Governor's Budget Recommendations, Page 251-361.

Governor: Under the current recommendation, respite care is part of the vision of Family Care.

Senator: Under this recommendation, a respite care program is created under DHFS, under which DHFS must contract using GPR, as appropriated in this recommendation, to contract with a private, non-profit organization that has the ability to organize around this issue on a statewide basis. The organization would be responsible for developing a strategy for pursuing funding, training, collecting information on services available and developing programs where they are not available. Project grants can also be awarded to local agencies.

Motion: Amend the budget to include LRB 1299/3 (attached).

Aye

No

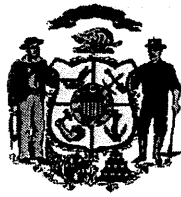
Signature: _____

Date: _____

Peggy Rosenzweig
7/15/99

MOTION 4

Relating to: Life span respite care.



JUDITH B. ROBSON

STATE SENATOR • WISCONSIN LEGISLATURE
CHAIR, HUMAN SERVICES AND AGING COMMITTEE

**SENATE COMMITTEE ON AGING AND HUMAN SERVICES
Budget Recommendation Motion**

Moved By: Senator Wirch

LFB Summary of Governor's Budget Recommendations, Page 269, Item 9

Governor: Provide \$1,549,400 GPR and \$4,495,200 FED to support a one percent increase for selected non-institutional MA providers, including personal care workers, in 2000-01.

Senator Wirch: Currently, there is a crisis facing Wisconsin's Personal Care program. Counties, Independent Living Centers and other agencies that are certified to provide personal care services are in dire need of retaining reliable staff. However, the current reimbursement rate does not allow them to offer competitive wages in today's tight labor market. The governor's proposal provides an increase of only 11 cents per hour for personal care providers in the second year of the biennium.

Motion: Provide a \$4.00 per hour increase to the current Wisconsin MA rate for personal care services.

Aye

No

Signature: Peggy Rosenzweig
Date: 4/15/99

MOTION 5

Relating to: pay increase to non-institutional MA providers.



JUDITH B. ROBSON

STATE SENATOR • WISCONSIN LEGISLATURE
CHAIR, HUMAN SERVICES AND AGING COMMITTEE

SENATE COMMITTEE ON AGING AND HUMAN SERVICES
Budget Recommendation Motion

Moved By: Senator Moore

LFB Summary of Governor's Budget Recommendations, Page 678

Governor: Governor's proposal requires a competitive bidding process amongst counties.

Senator Moore: This budget recommendation requires the department to promulgate it's contract and the terms thereof into administrative rules and extends Wisconsin Works contracts that were implemented by agencies between September of 1997 and December of 1999 to December 31, 2000.

Motion: Adopt Budget Amendment LRBb0134 (attached).

Aye

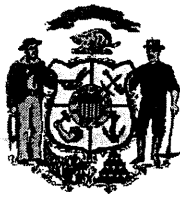
No

Signature: _____

Date: _____

MOTION 6

Relating to: Counties and the RFP process.



JUDITH B. ROBSON

STATE SENATOR • WISCONSIN LEGISLATURE
CHAIR, HUMAN SERVICES AND AGING COMMITTEE

SENATE COMMITTEE ON AGING AND HUMAN SERVICES
Budget Recommendation Motion

Moved By: Senator Rosenzweig

LFB Summary of Governor's Budget Recommendations, Page 270, Item 12.

Governor: Decrease MA benefits funding by \$1,488,100 GPR and \$2,120,300 FED in 1999-00 and \$2,141,600 GPR and \$3,041,000 FED in 2000-01 to eliminate direct and indirect graduate medical education (GME) payments to out-of-state hospitals and reduce the indirect GME payment rate for hospitals located in Wisconsin.

Senator Rosenzweig: The indirect GME component of a hospital's MA reimbursement was intended to help offset the costs associated with the hospital's operation of a teaching program (residency, medical student rotations, etc.), other than the "direct" costs of salaries for residents. In last year's Balanced Budget Act, Congress cut the Medicare indirect GME component as part of its effort to reduce Medicare costs. DHFS proposed to do the same to the indirect GME component in the MA program for Wisconsin hospitals, and the Governor included the reductions in this budget.

Motion: Eliminate the Governor's recommendation to reduce the indirect GME payment rate for hospitals located in Wisconsin. This motion will restore approximately \$6.1 million to the budget over the biennium. (\$2.5 million GPR, \$3.6 million FED)

Aye

No

Signature: Peggy Rosenzweig

Date: 4/15/99

MOTION 7

Relating to: Hospital's MA reimbursement.



JUDITH B. ROBSON

STATE SENATOR • WISCONSIN LEGISLATURE
CHAIR, HUMAN SERVICES AND AGING COMMITTEE

SENATE COMMITTEE ON AGING AND HUMAN SERVICES
Budget Recommendation Motion

Moved By: Senator Robson

LFB Summary of Governor's Budget Recommendations, Page 675-677, Item 1. Joint Finance will review the expenditure of TANF Funds separately.

Governor: Under current recommendations, a parent who receives federal supplemental security income (SSI), or a state supplemental payment, receives a monthly supplemental payment, paid from a combination of state federal Temporary Assistance to Needy Families (TANF) grant moneys, of \$100 for each dependent child with whom the parent lives, if certain conditions are met.

Senator Robson: This recommendation increases the supplement to \$250 for the first eligible dependent child and \$150 for each additional eligible dependent child. This bill also extends payments to grandparents if they are eligible caregivers under the kinship care program. The supplemental payments are made exclusively from TANF grant moneys. It also extends parents the ability to participate in the state's job search or educational or training activities.

Motion: Replace the Governor's recommendation with LRB 2592 (Attached).

Aye

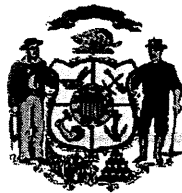
No

Signature: Caryl Roessler

Date: 4-15-99

MOTION 2

Relating to: supplemental payments for certain recipients of SSI.



JUDITH B. ROBSON

STATE SENATOR • WISCONSIN LEGISLATURE
CHAIR, HUMAN SERVICES AND AGING COMMITTEE

SENATE COMMITTEE ON AGING AND HUMAN SERVICES
Budget Recommendation Motion

Moved By: Senator Robson

LFB Summary of Governor's Budget Recommendations, Page 675-677, Item 1

Governor: Under current the recommendation, a low-income disabled person or couple that meets certain financial and nonfinancial eligibility requirements is eligible for federal supplemental security income (SSI) benefits. Persons who receive SSI are also eligible for a state supplemental payment. Persons who are ineligible to receive SSI payments but who meet the resource and nonfinancial eligibility requirements for SSI and whose income is less than the sum of the SSI benefit and the state supplemental payment, are still eligible to receive the state supplemental payment (state-only payment) if those persons were determined to be eligible for the state supplemental payment based on the last federal eligibility determination prior to January 1, 1996. Therefore, under current law, persons determined ineligible for SSI after December 31, 1995, are also ineligible for a state—only payment.

Senator: Under this recommendation, any person who meets the resource and nonfinancial eligibility requirements for SSI but who is ineligible for SSI and whose income is less than the sum of the SSI benefit and the state supplemental payment is eligible for a state—only payment.

Motion: Amend the governor's recommendation to include LRB 2894 (Attached).

Aye

No

Signature: Carol Roessler

Date: 4-15-99

MOTION 3

Relating to: Mary Brant Motion and supplemental payments for certain recipients of SSI.



JUDITH B. ROBSON

STATE SENATOR • WISCONSIN LEGISLATURE
CHAIR, HUMAN SERVICES AND AGING COMMITTEE

SENATE COMMITTEE ON AGING AND HUMAN SERVICES
Budget Recommendation Motion

Moved By: Senator

LFB Summary of Governor's Budget Recommendations, Page 251-361.

Governor: Under the current recommendation, respite care is part of the vision of Family Care.

Senator: Under this recommendation, a respite care program is created under DHFS, under which DHFS must contract using GPR, as appropriated in this recommendation, to contract with a private, non-profit organization that has the ability to organize around this issue on a statewide basis. The organization would be responsible for developing a strategy for pursuing funding, training, collecting information on services available and developing programs where they are not available. Project grants can also be awarded to local agencies.

Motion: Amend the budget to include LRB 1299/3 (attached).

Aye

No

Signature: Caryl Roersch

Date: 4-15-99

MOTION 4

Relating to: Life span respite care.



JUDITH B. ROBSON

STATE SENATOR • WISCONSIN LEGISLATURE
CHAIR, HUMAN SERVICES AND AGING COMMITTEE

SENATE COMMITTEE ON AGING AND HUMAN SERVICES
Budget Recommendation Motion

Moved By: Senator Wirch

LFB Summary of Governor's Budget Recommendations, Page 269, Item 9

Governor: Provide \$1,549,400 GPR and \$4,495,200 FED to support a one percent increase for selected non-institutional MA providers, including personal care workers, in 2000-01.

Senator Wirch: Currently, there is a crisis facing Wisconsin's Personal Care program. Counties, Independent Living Centers and other agencies that are certified to provide personal care services are in dire need of retaining reliable staff. However, the current reimbursement rate does not allow them to offer competitive wages in today's tight labor market. The governor's proposal provides an increase of only 11 cents per hour for personal care providers in the second year of the biennium.

Motion: Provide a \$4.00 per hour increase to the current Wisconsin MA rate for personal care services.

Aye

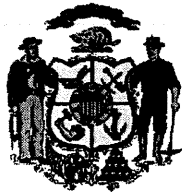
No

Signature: Carol Raessle

Date: 4-15-99

MOTION 5

Relating to: pay increase to non-institutional MA providers.



JUDITH B. ROBSON

STATE SENATOR • WISCONSIN LEGISLATURE
CHAIR, HUMAN SERVICES AND AGING COMMITTEE

SENATE COMMITTEE ON AGING AND HUMAN SERVICES
Budget Recommendation Motion

Moved By: Senator Moore

LFB Summary of Governor's Budget Recommendations, Page 678

Governor: Governor's proposal requires a competitive bidding process amongst counties.

Senator Moore: This budget recommendation requires the department to promulgate it's contract and the terms thereof into administrative rules and extends Wisconsin Works contracts that were implemented by agencies between September of 1997 and December of 1999 to December 31, 2000.

Motion: Adopt Budget Amendment LRBb0134 (attached).

Aye

No

Signature: Coral Raessler

Date: 4-15-99

MOTION 6

Relating to: Counties and the RFP process.



JUDITH B. ROBSON

STATE SENATOR • WISCONSIN LEGISLATURE
CHAIR, HUMAN SERVICES AND AGING COMMITTEE

SENATE COMMITTEE ON AGING AND HUMAN SERVICES
Budget Recommendation Motion

Moved By: Senator Rosenzweig

LFB Summary of Governor's Budget Recommendations, Page 270, Item 12.

Governor: Decrease MA benefits funding by \$1,488,100 GPR and \$2,120,300 FED in 1999-00 and \$2,141,600 GPR and \$3,041,000 FED in 2000-01 to eliminate direct and indirect graduate medical education (GME) payments to out-of-state hospitals and reduce the indirect GME payment rate for hospitals located in Wisconsin.

Senator Rosenzweig: The indirect GME component of a hospital's MA reimbursement was intended to help offset the costs associated with the hospital's operation of a teaching program (residency, medical student rotations, etc.), other than the "direct" costs of salaries for residents. In last year's Balanced Budget Act, Congress cut the Medicare indirect GME component as part of its effort to reduce Medicare costs. DHFS proposed to do the same to the indirect GME component in the MA program for Wisconsin hospitals, and the Governor included the reductions in this budget.

Motion: Eliminate the Governor's recommendation to reduce the indirect GME payment rate for hospitals located in Wisconsin. This motion will restore approximately \$6.1 million to the budget over the biennium. (\$2.5 million GPR, \$3.6 million FED)

Aye

No

Signature: *Carol Roessler*

Date: 4-15-99

MOTION 7

Relating to: Hospital's MA reimbursement.



JUDITH B. ROBSON

STATE SENATOR • WISCONSIN LEGISLATURE
CHAIR, HUMAN SERVICES AND AGING COMMITTEE

SENATE COMMITTEE ON AGING AND HUMAN SERVICES
Budget Recommendation Motion

Moved By: Senator Robson

LFB Summary of Governor's Budget Recommendations, Page 675-677, Item 1. Joint Finance will review the expenditure of TANF Funds separately.

Governor: Under current recommendations, a parent who receives federal supplemental security income (SSI), or a state supplemental payment, receives a monthly supplemental payment, paid from a combination of state federal Temporary Assistance to Needy Families (TANF) grant moneys, of \$100 for each dependent child with whom the parent lives, if certain conditions are met.

Senator Robson: This recommendation increases the supplement to \$250 for the first eligible dependent child and \$150 for each additional eligible dependent child. This bill also extends payments to grandparents if they are eligible caregivers under the kinship care program. The supplemental payments are made exclusively from TANF grant moneys. It also extends parents the ability to participate in the state's job search or educational or training activities.

Motion: Replace the Governor's recommendation with LRB 2592 (Attached).

Aye

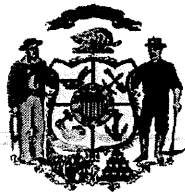
No

Signature: Robert Wurch

Date: April 15, 1999

MOTION 2

Relating to: supplemental payments for certain recipients of SSI.



JUDITH B. ROBSON

STATE SENATOR • WISCONSIN LEGISLATURE
CHAIR, HUMAN SERVICES AND AGING COMMITTEE

SENATE COMMITTEE ON AGING AND HUMAN SERVICES
Budget Recommendation Motion

Moved By: Senator Robson

LFB Summary of Governor's Budget Recommendations, Page 675-677, Item 1

Governor: Under current the recommendation, a low-income disabled person or couple that meets certain financial and nonfinancial eligibility requirements is eligible for federal supplemental security income (SSI) benefits. Persons who receive SSI are also eligible for a state supplemental payment. Persons who are ineligible to receive SSI payments but who meet the resource and nonfinancial eligibility requirements for SSI and whose income is less than the sum of the SSI benefit and the state supplemental payment, are still eligible to receive the state supplemental payment (state-only payment) if those persons were determined to be eligible for the state supplemental payment based on the last federal eligibility determination prior to January 1, 1996. Therefore, under current law, persons determined ineligible for SSI after December 31, 1995, are also ineligible for a state—only payment.

Senator: Under this recommendation, any person who meets the resource and nonfinancial eligibility requirements for SSI but who is ineligible for SSI and whose income is less than the sum of the SSI benefit and the state supplemental payment is eligible for a state—only payment.

Motion: Amend the governor's recommendation to include LRB 2894 (Attached).

Aye

No

Signature: Robert Wenzel

Date: April 15, 1999

MOTION 3

Relating to: Mary Brant Motion and supplemental payments for certain recipients of SSI.



JUDITH B. ROBSON

STATE SENATOR • WISCONSIN LEGISLATURE
CHAIR, HUMAN SERVICES AND AGING COMMITTEE

SENATE COMMITTEE ON AGING AND HUMAN SERVICES
Budget Recommendation Motion

Moved By: Senator

LFB Summary of Governor's Budget Recommendations, Page 251-361.

Governor: Under the current recommendation, respite care is part of the vision of Family Care.

Senator: Under this recommendation, a respite care program is created under DHFS, under which DHFS must contract using GPR, as appropriated in this recommendation, to contract with a private, non-profit organization that has the ability to organize around this issue on a statewide basis. The organization would be responsible for developing a strategy for pursuing funding, training, collecting information on services available and developing programs where they are not available. Project grants can also be awarded to local agencies.

Motion: Amend the budget to include LRB 1299/3 (attached).

Aye

No

Signature: Robert Wersch

Date: April 15, 1999

MOTION 4

Relating to: Life span respite care.



JUDITH B. ROBSON

STATE SENATOR • WISCONSIN LEGISLATURE
CHAIR, HUMAN SERVICES AND AGING COMMITTEE

**SENATE COMMITTEE ON AGING AND HUMAN SERVICES
Budget Recommendation Motion**

Moved By: Senator Wirch

LFB Summary of Governor's Budget Recommendations, Page 269, Item 9

Governor: Provide \$1,549,400 GPR and \$4,495,200 FED to support a one percent increase for selected non-institutional MA providers, including personal care workers, in 2000-01.

Senator Wirch: Currently, there is a crisis facing Wisconsin's Personal Care program. Counties, Independent Living Centers and other agencies that are certified to provide personal care services are in dire need of retaining reliable staff. However, the current reimbursement rate does not allow them to offer competitive wages in today's tight labor market. The governor's proposal provides an increase of only 11 cents per hour for personal care providers in the second year of the biennium.

Motion: Provide a \$4.00 per hour increase to the current Wisconsin MA rate for personal care services.

Aye

No

Signature: Robert Wirch

Date: April 15, 1999

MOTION 5

Relating to: pay increase to non-institutional MA providers.



JUDITH B. ROBSON

STATE SENATOR • WISCONSIN LEGISLATURE
CHAIR, HUMAN SERVICES AND AGING COMMITTEE

SENATE COMMITTEE ON AGING AND HUMAN SERVICES
Budget Recommendation Motion

Moved By: Senator Moore

LFB Summary of Governor's Budget Recommendations, Page 678

Governor: Governor's proposal requires a competitive bidding process amongst counties.

Senator Moore: This budget recommendation requires the department to promulgate it's contract and the terms thereof into administrative rules and extends Wisconsin Works contracts that were implemented by agencies between September of 1997 and December of 1999 to December 31, 2000.

Motion: Adopt Budget Amendment LRBb0134 (attached).

Aye

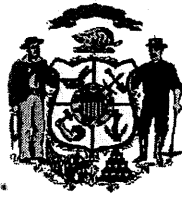
No

Signature: Robert Wenz

Date: April 15, 1999

MOTION 6

Relating to: Counties and the RFP process.



JUDITH B. ROBSON

STATE SENATOR • WISCONSIN LEGISLATURE
CHAIR, HUMAN SERVICES AND AGING COMMITTEE

**SENATE COMMITTEE ON AGING AND HUMAN SERVICES
Budget Recommendation Motion**

Moved By: Senator Rosenzweig

LFB Summary of Governor's Budget Recommendations, Page 270, Item 12.

Governor: Decrease MA benefits funding by \$1,488,100 GPR and \$2,120,300 FED in 1999-00 and \$2,141,600 GPR and \$3,041,000 FED in 2000-01 to eliminate direct and indirect graduate medical education (GME) payments to out-of-state hospitals and reduce the indirect GME payment rate for hospitals located in Wisconsin.

Senator Rosenzweig: The indirect GME component of a hospital's MA reimbursement was intended to help offset the costs associated with the hospital's operation of a teaching program (residency, medical student rotations, etc.), other than the "direct" costs of salaries for residents. In last year's Balanced Budget Act, Congress cut the Medicare indirect GME component as part of its effort to reduce Medicare costs. DHFS proposed to do the same to the indirect GME component in the MA program for Wisconsin hospitals, and the Governor included the reductions in this budget.

Motion: Eliminate the Governor's recommendation to reduce the indirect GME payment rate for hospitals located in Wisconsin. This motion will restore approximately \$6.1 million to the budget over the biennium. (\$2.5 million GPR, \$3.6 million FED)

Aye

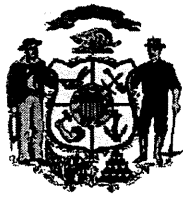
No

Signature: Robert Winch

Date: 4-15-99

MOTION 7

Relating to: Hospital's MA reimbursement.



JUDITH B. ROBSON

STATE SENATOR • WISCONSIN LEGISLATURE
CHAIR, HUMAN SERVICES AND AGING COMMITTEE

SENATE COMMITTEE ON AGING AND HUMAN SERVICES
Budget Recommendation Motion

Moved By: Senator Robson

LFB Summary of Governor's Budget Recommendations, Page 675-677, Item 1. Joint Finance will review the expenditure of TANF Funds separately.

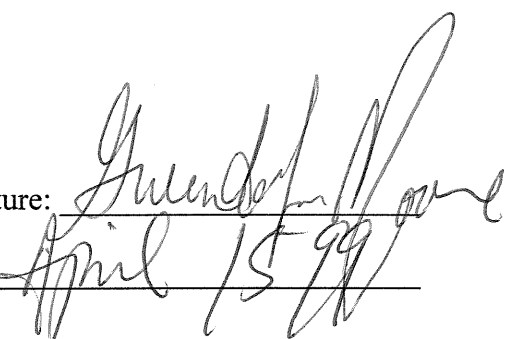
Governor: Under current recommendations, a parent who receives federal supplemental security income (SSI), or a state supplemental payment, receives a monthly supplemental payment, paid from a combination of state federal Temporary Assistance to Needy Families (TANF) grant moneys, of \$100 for each dependent child with whom the parent lives, if certain conditions are met.

Senator Robson: This recommendation increases the supplement to \$250 for the first eligible dependent child and \$150 for each additional eligible dependent child. This bill also extends payments to grandparents if they are eligible caregivers under the kinship care program. The supplemental payments are made exclusively from TANF grant moneys. It also extends parents the ability to participate in the state's job search or educational or training activities.

Motion: Replace the Governor's recommendation with LRB 2592 (Attached).

Aye

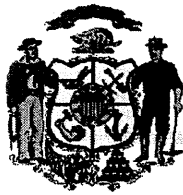
No

Signature: 

Date: April 15 99

MOTION 2

Relating to: supplemental payments for certain recipients of SSI.



JUDITH B. ROBSON

STATE SENATOR • WISCONSIN LEGISLATURE
CHAIR, HUMAN SERVICES AND AGING COMMITTEE

SENATE COMMITTEE ON AGING AND HUMAN SERVICES
Budget Recommendation Motion

Moved By: Senator Robson

LFB Summary of Governor's Budget Recommendations, Page 675-677, Item 1

Governor: Under current the recommendation, a low-income disabled person or couple that meets certain financial and nonfinancial eligibility requirements is eligible for federal supplemental security income (SSI) benefits. Persons who receive SSI are also eligible for a state supplemental payment. Persons who are ineligible to receive SSI payments but who meet the resource and nonfinancial eligibility requirements for SSI and whose income is less than the sum of the SSI benefit and the state supplemental payment, are still eligible to receive the state supplemental payment (state-only payment) if those persons were determined to be eligible for the state supplemental payment based on the last federal eligibility determination prior to January 1, 1996. Therefore, under current law, persons determined ineligible for SSI after December 31, 1995, are also ineligible for a state—only payment.

Senator: Under this recommendation, any person who meets the resource and nonfinancial eligibility requirements for SSI but who is ineligible for SSI and whose income is less than the sum of the SSI benefit and the state supplemental payment is eligible for a state—only payment.

Motion: Amend the governor's recommendation to include LRB 2894 (Attached).

Aye

No

Signature: 

Date: April 15 99

MOTION 3

Relating to: Mary Brant Motion and supplemental payments for certain recipients of SSI.



JUDITH B. ROBSON

STATE SENATOR • WISCONSIN LEGISLATURE
CHAIR, HUMAN SERVICES AND AGING COMMITTEE

SENATE COMMITTEE ON AGING AND HUMAN SERVICES
Budget Recommendation Motion

Moved By: Senator Moore

LFB Summary of Governor's Budget Recommendations, Page 678

Governor: Governor's proposal requires a competitive bidding process amongst counties.

Senator Moore: This budget recommendation requires the department to promulgate it's contract and the terms thereof into administrative rules and extends Wisconsin Works contracts that were implemented by agencies between September of 1997 and December of 1999 to December 31, 2000.

Motion: Adopt Budget Amendment LRBb0134 (attached).

Aye

No

Signature: _____

Date: _____

MOTION 6

Relating to: Counties and the RFP process.



JUDITH B. ROBSON

STATE SENATOR • WISCONSIN LEGISLATURE
CHAIR, HUMAN SERVICES AND AGING COMMITTEE

SENATE COMMITTEE ON AGING AND HUMAN SERVICES
Budget Recommendation Motion

Moved By: Senator Rosenzweig

LFB Summary of Governor's Budget Recommendations, Page 270, Item 12.

Governor: Decrease MA benefits funding by \$1,488,100 GPR and \$2,120,300 FED in 1999-00 and \$2,141,600 GPR and \$3,041,000 FED in 2000-01 to eliminate direct and indirect graduate medical education (GME) payments to out-of-state hospitals and reduce the indirect GME payment rate for hospitals located in Wisconsin.

Senator Rosenzweig: The indirect GME component of a hospital's MA reimbursement was intended to help offset the costs associated with the hospital's operation of a teaching program (residency, medical student rotations, etc.), other than the "direct" costs of salaries for residents. In last year's Balanced Budget Act, Congress cut the Medicare indirect GME component as part of its effort to reduce Medicare costs. DHFS proposed to do the same to the indirect GME component in the MA program for Wisconsin hospitals, and the Governor included the reductions in this budget.

Motion: Eliminate the Governor's recommendation to reduce the indirect GME payment rate for hospitals located in Wisconsin. This motion will restore approximately \$6.1 million to the budget over the biennium. (\$2.5 million GPR, \$3.6 million FED)

Aye

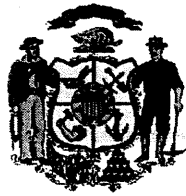
No

Signature: *Judith B. Robson*

Date: *April 15 1999*

MOTION 7

Relating to: Hospital's MA reimbursement.



JUDITH B. ROBSON

STATE SENATOR • WISCONSIN LEGISLATURE
CHAIR, HUMAN SERVICES AND AGING COMMITTEE

SENATE COMMITTEE ON AGING AND HUMAN SERVICES
Budget Recommendation Motion

Moved By: Senator Robson

LFB Summary of Governor's Budget Recommendations, Page 675-677, Item 1. Joint Finance will review the expenditure of TANF Funds separately.

Governor: Under current recommendations, a parent who receives federal supplemental security income (SSI), or a state supplemental payment, receives a monthly supplemental payment, paid from a combination of state federal Temporary Assistance to Needy Families (TANF) grant moneys, of \$100 for each dependent child with whom the parent lives, if certain conditions are met.

Senator Robson: This recommendation increases the supplement to \$250 for the first eligible dependent child and \$150 for each additional eligible dependent child. This bill also extends payments to grandparents if they are eligible caregivers under the kinship care program. The supplemental payments are made exclusively from TANF grant moneys. It also extends parents the ability to participate in the state's job search or educational or training activities.

Motion: Replace the Governor's recommendation with LRB 2592 (Attached).

Aye

No

Signature: Judith B. Robson

Date: 4-15-99

MOTION 2

Relating to: supplemental payments for certain recipients of SSI.



JUDITH B. ROBSON

STATE SENATOR • WISCONSIN LEGISLATURE
CHAIR, HUMAN SERVICES AND AGING COMMITTEE

**SENATE COMMITTEE ON AGING AND HUMAN SERVICES
Budget Recommendation Motion**

Moved By: Senator Robson

LFB Summary of Governor's Budget Recommendations, Page 675-677, Item 1

Governor: Under current the recommendation, a low-income disabled person or couple that meets certain financial and nonfinancial eligibility requirements is eligible for federal supplemental security income (SSI) benefits. Persons who receive SSI are also eligible for a state supplemental payment. Persons who are ineligible to receive SSI payments but who meet the resource and nonfinancial eligibility requirements for SSI and whose income is less than the sum of the SSI benefit and the state supplemental payment, are still eligible to receive the state supplemental payment (state-only payment) if those persons were determined to be eligible for the state supplemental payment based on the last federal eligibility determination prior to January 1, 1996. Therefore, under current law, persons determined ineligible for SSI after December 31, 1995, are also ineligible for a state—only payment.

Senator: Under this recommendation, any person who meets the resource and nonfinancial eligibility requirements for SSI but who is ineligible for SSI and whose income is less than the sum of the SSI benefit and the state supplemental payment is eligible for a state—only payment.

Motion: Amend the governor's recommendation to include LRB 2894 (Attached).

Aye

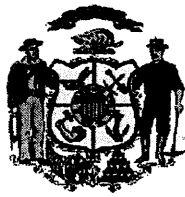
No

Signature: *Judith B. Robson*

Date: *4-15-99*

MOTION 3

Relating to: Mary Brant Motion and supplemental payments for certain recipients of SSI.



JUDITH B. ROBSON

STATE SENATOR • WISCONSIN LEGISLATURE
CHAIR, HUMAN SERVICES AND AGING COMMITTEE

SENATE COMMITTEE ON AGING AND HUMAN SERVICES
Budget Recommendation Motion

Moved By: Senator

LFB Summary of Governor's Budget Recommendations, Page 251-361.

Governor: Under the current recommendation, respite care is part of the vision of Family Care.

Senator: Under this recommendation, a respite care program is created under DHFS, under which DHFS must contract using GPR, as appropriated in this recommendation, to contract with a private, non-profit organization that has the ability to organize around this issue on a statewide basis. The organization would be responsible for developing a strategy for pursuing funding, training, collecting information on services available and developing programs where they are not available. Project grants can also be awarded to local agencies.

Motion: Amend the budget to include LRB 1299/3 (attached).

Aye

No

Signature: *Judith B. Robson*

Date: *4-15-99*

MOTION 4

Relating to: Life span respite care.



JUDITH B. ROBSON

STATE SENATOR • WISCONSIN LEGISLATURE
CHAIR, HUMAN SERVICES AND AGING COMMITTEE

SENATE COMMITTEE ON AGING AND HUMAN SERVICES
Budget Recommendation Motion

Moved By: Senator Wirch

LFB Summary of Governor's Budget Recommendations, Page 269, Item 9

Governor: Provide \$1,549,400 GPR and \$4,495,200 FED to support a one percent increase for selected non-institutional MA providers, including personal care workers, in 2000-01.

Senator Wirch: Currently, there is a crisis facing Wisconsin's Personal Care program. Counties, Independent Living Centers and other agencies that are certified to provide personal care services are in dire need of retaining reliable staff. However, the current reimbursement rate does not allow them to offer competitive wages in today's tight labor market. The governor's proposal provides an increase of only 11 cents per hour for personal care providers in the second year of the biennium.

Motion: Provide a \$4.00 per hour increase to the current Wisconsin MA rate for personal care services.

Aye

No

Signature: John B. Robson
Date: 4-15-99

MOTION 5

Relating to: pay increase to non-institutional MA providers.



JUDITH B. ROBSON

STATE SENATOR • WISCONSIN LEGISLATURE
CHAIR, HUMAN SERVICES AND AGING COMMITTEE

SENATE COMMITTEE ON AGING AND HUMAN SERVICES
Budget Recommendation Motion

Moved By: Senator Moore

LFB Summary of Governor's Budget Recommendations, Page 678

Governor: Governor's proposal requires a competitive bidding process amongst counties.

Senator Moore: This budget recommendation requires the department to promulgate it's contract and the terms thereof into administrative rules and extends Wisconsin Works contracts that were implemented by agencies between September of 1997 and December of 1999 to December 31, 2000.

Motion: Adopt Budget Amendment LRBb0134 (attached).

Aye

No

Signature: _____

Date: _____

Judith B. Robson
4-15-99

MOTION 6

Relating to: Counties and the RFP process.



JUDITH B. ROBSON

STATE SENATOR • WISCONSIN LEGISLATURE
CHAIR, HUMAN SERVICES AND AGING COMMITTEE

**SENATE COMMITTEE ON AGING AND HUMAN SERVICES
Budget Recommendation Motion**

Moved By: Senator Rosenzweig

LFB Summary of Governor's Budget Recommendations, Page 270, Item 12.

Governor: Decrease MA benefits funding by \$1,488,100 GPR and \$2,120,300 FED in 1999-00 and \$2,141,600 GPR and \$3,041,000 FED in 2000-01 to eliminate direct and indirect graduate medical education (GME) payments to out-of-state hospitals and reduce the indirect GME payment rate for hospitals located in Wisconsin.

Senator Rosenzweig: The indirect GME component of a hospital's MA reimbursement was intended to help offset the costs associated with the hospital's operation of a teaching program (residency, medical student rotations, etc.), other than the "direct" costs of salaries for residents. In last year's Balanced Budget Act, Congress cut the Medicare indirect GME component as part of its effort to reduce Medicare costs. DHFS proposed to do the same to the indirect GME component in the MA program for Wisconsin hospitals, and the Governor included the reductions in this budget.

Motion: Eliminate the Governor's recommendation to reduce the indirect GME payment rate for hospitals located in Wisconsin. This motion will restore approximately \$6.1 million to the budget over the biennium. (\$2.5 million GPR, \$3.6 million FED)

Aye

No

Signature: *Judith B. Robson*

Date: *4-15-99*

MOTION 7

Relating to: Hospital's MA reimbursement.