

Fiscal Estimate — 2001 Session

- Original Updated
 Corrected Supplemental

LRB Number - 0952/1	Amendment Number if Applicable
Bill Number AB9	Administrative Rule Number

Subject
 Transportation Aids to Local Professional Football Stadium Districts (LPFSD)

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

- Increase Existing Appropriation Increase Existing Revenues
 Decrease Existing Appropriation Decrease Existing Revenues
 Create New Appropriation

- Increase Costs — May be possible to absorb within agency's budget.
 Yes No
 Decrease Costs

Local: No Local Government Costs

- | | |
|--|---|
| 1. <input type="checkbox"/> Increase Costs
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 3. <input type="checkbox"/> Increase Revenues
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory |
| 2. <input checked="" type="checkbox"/> Decrease Costs
<input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 4. <input type="checkbox"/> Decrease Revenues
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory |

5. Types of Local Governmental Units Affected:
 Towns Villages Cities
 Counties Others LPFSD
 School Districts WTCS Districts

Fund Sources Affected
 GPR FED PRO PRS SEG SEG-S

Affected Chapter 20 Appropriations

Assumptions Used in Arriving at Fiscal Estimate

The bill creates a new appropriation to provide transportation aids to local professional football stadium districts. The new appropriation is funded at \$9,100,000 in FY01. It is assumed that this is a one-time grant for the amount in the schedule and no additional transportation funds will be used for this program.

Long-Range Fiscal Implications

None - This provision was included in DOT's 2000-2003 biennial budget request so this bill would not affect the projected FY03 transportation fund ending balance.

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Fiscal Estimate Worksheet — 2001 Session
 Detailed Estimate of Annual Fiscal Effect

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Subject
 Transportation Aids to Local Professional Football Stadium Districts

One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):
 \$9,100,000 increase in State costs and \$9,100,000 decrease in Local Government costs

Annualized Costs:		Annualized Fiscal Impact on State Funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations — Salaries and Fringes	\$		\$ -
(FTE Position Changes)	(FTE)	(- FTE)
State Operations — Other Costs			-
Local Assistance			-
Aids to Individuals or Organizations			-
Total State Costs by Category	\$		\$ -
B. State Costs by Source of Funds		Increased Costs	Decreased Costs
GPR	\$		\$ -
FED			-
PRO/PRS			-
SEG/SEG-S			-
State Revenues	<small>Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</small>	Increased Revenue	Decreased Revenue
GPR Taxes	\$		\$ -
GPR Earned			-
FED			-
PRO/PRS			-
SEG/SEG-S			-
Total State Revenues	\$		\$ -

Net Annualized Fiscal Impact

	State	Local
Net Change in Costs	\$ _____	\$ _____
Net Change in Revenues	\$ _____	\$ _____

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