

**FISCAL ESTIMATE FORM**

**2001 Session**

- X ORIGINAL                       UPDATED  
 CORRECTED                       SUPPLEMENTAL

**LRB # 1110/1**

**INTRODUCTION # AB87**

Admin. Rule #

**Subject**  
 Elimination of Campus Parking Fines During Finals and One Week Thereafter

**Fiscal Effect**

State:  No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

Increase Costs - May be possible to Absorb Within Agency's Budget  Yes  No

- Increase Existing Appropriation                       Increase Existing Revenues  
 Decrease Existing Appropriation                       Decrease Existing Revenues  
 Create New Appropriation

Decrease Costs

Local:  No local government costs

1.  Increase Costs  
      Permissive       Mandatory  
 2.  Decrease Costs  
      Permissive       Mandatory

3.  Increase Revenues  
      Permissive       Mandatory  
 4.  Decrease Revenues  
      Permissive       Mandatory

5. Types of Local Governmental Units Affected:  
 Towns               Villages               Cities  
 Counties               Others \_\_\_\_\_  
 School Districts               WTCS Districts

**Fund Sources Affected**

GPR   FED   PRO    PRS   SEG    SEG-S

**Affected Ch. 20 Appropriations**

**Assumptions Used in Arriving at Fiscal Estimate:**

LRB#1110/1 (AB 87) would prohibit the University of Wisconsin System and the technical college district boards from charging fines for campus parking violations which occur during the period beginning on the first day of final exams and ending seven days after the last final exam in each semester. It would permit parking throughout the campus at these times, without fear of parking citations. The only exception to this would be parking in designated handicapped areas, violations of which would still be ticketable.

This proposed legislation would affect all University of Wisconsin system campuses, with the exception of the UW Colleges. However, it would most adversely affect the UW-Madison and UW-Milwaukee campuses because of their size, location and parking pressures. In addition, on most smaller campuses, there is the option of purchasing a one-day parking permit at an extremely low cost.

Were this legislation to be enacted, it is estimated that the UW System institutions in total would forfeit approximately \$190,000 per year of potential parking citation revenues. According to ss 20.285 (1)(h), moneys collected from citations are to be used for the parking operations on the campuses on which they are collected.

There are, in addition, a number of consequences for which fiscal effects cannot be calculated. While the number of parking violations and dollars levied can be quantified, there is no way to estimate the effect of the displacement of staff members with legal parking permits by those who park without the necessary permit. In addition, if this type of parking arrangement were to be legalized, the levels of infringement could be assumed to increase from present levels and further exacerbate the situation. Finally, it is not clear, with this legislation, whether parking fines will be continued in the event of parking in prohibited areas (fire lanes, crosswalks, in front of fire hydrants, etc.). If these situations do not result in violations and fines, the campuses will also face the potential for increased risk and liability.

This fiscal note makes the following assumptions:

1. Violation levels are considered to be constant and fines are estimated at present levels.
2. Parking violations considered are only those of unpermitted parking or parking at an expired meter. Although this legislation does not specifically exempt ticketing for parking in prohibited spaces (in front of hydrants, no parking zones), it is assumed that parking in these areas will continue to be ticketable offenses. These represent a small percentage of the violations during the periods in question.
3. Cashiered lots will still be in use during this period. Parking fees in these lots will continue to be collected.
4. Loss of revenue from parking meters will not be considered.
5. UW Colleges are not included in developing this fiscal estimate, as these are small, commuter campuses on which parking is readily available for students. This legislation is assumed to have no effect on these campuses.
6. No fiscal effect was developed for the cost of staff members displaced from their paid parking spaces by parkers without permits.

**Long-Range Fiscal Implications:**

AB 87 could cause an increase in the costs of auxiliary operations Campus parking is an auxiliary and, according to ss 20.285(1)(h) the moneys gained in this activity should be used for its operation, maintenance and capital expenditures. If the campuses did not obtain these dollars, there is the strong possibility that the cost of long term parking permits might have to be increased.

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**Date**  
2/14/01

**FISCAL ESTIMATE WORKSHEET**

Detailed Estimate of Annual Fiscal Effect

**2001 Session**

ORIGINAL  
 CORRECTED  
 UPDATED  
 SUPPLEMENTAL

Admin. Rule #

**INTRODUCTION # AB 87**

Subject  
 Campus Parking Violations

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

II. Annualized Costs:	Annualized Fiscal impact on State funds from:	
	Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>		
State Operations - Salaries and Fringes	\$	\$ -
(FTE Position Changes)	( FTE)	(- FTE)
State Operations - Other Costs		-
Local Assistance		-
Aids to Individuals or Organizations		-
<b>TOTAL State Costs by Category</b>	\$	\$ -
<b>B. State Costs by Source of Funds</b>		
GPR	\$	\$ -
FED		-
PRO/PRS		-
SEG/SEG-S		-
<b>State Revenues</b> Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	<b>Increased Rev.</b>	<b>Decreased Rev.</b>
GPR Taxes	\$	\$ -
GPR Earned		-
FED		-
PRO/PRS		-\$190,000
SEG/SEG-S		-
<b>TOTAL State Revenues</b>	\$	\$ -

**NET ANNUALIZED FISCAL IMPACT**

STATE

LOCAL

NET CHANGE IN COSTS \$ \_\_\_\_\_ \$ \_\_\_\_\_

NET CHANGE IN REVENUES (\$190,000) \_\_\_\_\_ \$ \_\_\_\_\_

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