

Fiscal Estimate — 2001 Session

- Original Updated
 Corrected Supplemental

LRB Number --0485/1	Amendment Number if Applicable
Bill Number AB 91	Administrative Rule Number

Subject

Classifying Certain Teachers and Librarians as Protective Occupation Participants

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

- Increase Existing Appropriation Increase Existing Revenues
 Decrease Existing Appropriation Decrease Existing Revenues
 Create New Appropriation

Increase Costs — May be possible to absorb within agency's budget.

Yes No

Decrease Costs

Local: No Local Government Costs

1. Increase Costs
 Permissive Mandatory
2. Decrease Costs
 Permissive Mandatory
3. Increase Revenues
 Permissive Mandatory
4. Decrease Revenues
 Permissive Mandatory

5. Types of Local Governmental Units Affected:

- Towns Villages Cities
 Counties Others _____
 School Districts WTCS Districts

Fund Sources Affected

- GPR FED PRO PRS SEG SEG-S

Affected Chapter 20 Appropriations

Assumptions Used in Arriving at Fiscal Estimate

Current law classifies police officers, fire fighters and other individuals whose jobs involve a high degree of danger and physical conditioning as protective occupation participants. This bill classifies teachers and librarians employed at state correctional facilities, secured correctional facilities, the mental health institutes, the Wisconsin Resource Center and a secure mental health unit or facility for sexually violent persons as protective occupation participants for the purpose of the Wisconsin Retirement System.

The salary of teachers and librarians employed by the Department who work at any of the institutions listed above is \$2,266,083 GPR annually and \$356,209 PR annually. Under current law, the amount of fringe generated by those positions is \$802,200 GPR and \$126,100 PR annually. Under this bill, fringe costs will increase to \$985,100 GPR and \$154,800 PR annually. The cost to the state for the provisions of this bill that affect institutions administered by the Department will be \$182,900 GPR and \$28,700 PR annually.

Long-Range Fiscal Implications

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Fiscal Estimate Worksheet — 2001 Session

Detailed Estimate of Annual Fiscal Effect

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One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

Annualized Costs:	Annualized Fiscal Impact on State Funds from:	
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations — Salaries and Fringes	\$ 211,600	\$ -
(FTE Position Changes)	(FTE)	(FTE)
State Operations — Other Costs		-
Local Assistance		-
Aids to Individuals or Organizations		-
Total State Costs by Category	\$	\$ -
B. State Costs by Source of Funds		
GPR	\$ 182,900	\$ -
FED		-
PRO/PRS	28,700	-
SEG/SEG-S		-
State Revenues	Increased Revenue	Decreased Revenue
GPR Taxes	\$	\$ -
GPR Earned		-
FED		-
PRO/PRS		-
SEG/SEG-S		-
Total State Revenues	\$	\$ -

Net Annualized Fiscal Impact

	<u>State</u>	<u>Local</u>
Net Change in Costs	\$ 211,600	\$
Net Change in Revenues	\$	\$

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