

Fiscal Estimate — 2001 Session

Original Updated
 Corrected Supplemental

LRB Number LRB-1286/1	Amendment Number if Applicable
Bill Number Assembly Bill 99	Administrative Rule Number

Subject
 Grants for after-school care programs and making an appropriation

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

Increase Existing Appropriation Increase Existing Revenues
 Decrease Existing Appropriation Decrease Existing Revenues
 Create New Appropriation

Increase Costs — May be possible to absorb within agency's budget.

Yes No

Decrease Costs

Local: No Local Government Costs

1. Increase Costs
 Permissive Mandatory
 2. Decrease Costs
 Permissive Mandatory

3. Increase Revenues
 Permissive Mandatory
 4. Decrease Revenues
 Permissive Mandatory

5. Types of Local Governmental Units Affected:

Towns Villages Cities
 Counties Others
 School Districts WTCS Districts

Fund Sources Affected

GPR FED PRO PRS SEG SEG-S

Affected Chapter 20 Appropriations
 20.255 (2) (kn)

Assumptions Used in Arriving at Fiscal Estimate

This bill authorizes the state superintendent of public instruction to award grants to school districts in the 2000-01 and 2001-02 school years for after-school programs. To be eligible to receive a grant, a school district must enroll pupils who are eligible to receive money under the federal temporary assistance to needy families (TANF) program and who would otherwise be unsupervised by an adult in the afternoon after school. The bill also requires the state superintendent to evenly distribute the grants among rural, suburban and urban school districts.


Local Fiscal Effect:

School districts that receive grants for after school programs would share \$150,000 annually in federal TANF funds.

State Fiscal Effect:

The department of public instruction would incur administrative costs related to distributing grants. It is assumed that these costs could be absorbed within the agency's operating budget.

Long-Range Fiscal Implications

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