

Fiscal Estimate — 2001 Session

- Original Updated
 Corrected Supplemental

LRB Number 01-2614/1	Amendment Number if Applicable
Bill Number 2001 Assembly Bill 155	Administrative Rule Number

Subject
 Campaign Finance

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

- Increase Existing Appropriation Increase Existing Revenues
 Decrease Existing Appropriation Decrease Existing Revenues
 Create New Appropriation

Increase Costs — May be possible to absorb within agency's budget.
 Yes No

Decrease Costs

Local: No Local Government Costs

1. Increase Costs
 Permissive Mandatory
2. Decrease Costs
 Permissive Mandatory
3. Increase Revenues
 Permissive Mandatory
4. Decrease Revenues
 Permissive Mandatory

5. Types of Local Governmental Units Affected:

- Towns Villages Cities
 Counties Others _____
 School Districts WTCS Districts

Fund Sources Affected

- GPR FED PRO PRS SEG SEG-S

Affected Chapter 20 Appropriations
 20.510

Assumptions Used in Arriving at Fiscal Estimate

This legislation makes several changes in campaign finance law. For purposes of this fiscal estimate it is assumed that the law will be in place for the 2002 elections but no additional checkoff money will be available for the 2002 or 2003 elections. For purposes of determining the amount of funding necessary for the WECF grants it is assumed the following number of candidates will qualify for and receive grants:

2002 General		Grant Amount	
Governor	2	1,800,000	
Lt. Governor	2	450,000	
Attorney General	2	730,000	
Secretary of State	0		
State Treasurer	0		
State Senator	10	450,000	
State Representative	75	1,687,500	5,117,500 total


2003 Spring and specials

Supreme Court	2	450,000	
State Senator	2	90,000	
State Representative	4	90,000	630,000 total

This estimate assumes no additional WECF grants will be distributed to counter independent expenditures or excess spending by opponents of candidates that accept a grant. Based on current checkoff levels, the amount projected as available for use in the 2002 and 2003 campaigns is 600,000.

Long-Range Fiscal Implications

This legislation will require ongoing transfers of GPR funding to supplement the funding generated through the taxpayer checkoff.

Prepared By: Kevin J. Kenedy	Telephone No. 6-08-266-8005	Agency Elections Board
Authorized Signature 	Telephone No. 608-266-8005	Date (mm/dd/ccyy) 03/05/01

Fiscal Estimate Worksheet — 2001 Session

Detailed Estimate of Annual Fiscal Effect

- Original Updated
 Corrected Supplemental

LRB Number 01-2614/1	Amendment Number if Applicable
Bill Number 2001 Assembly Bill 155	Administrative Rule Number

Subject
 Campaign Finance

One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):
 \$20,000 for preparing, printing and distributing forms, manuals and training materials.

Annualized Costs:		Annualized Fiscal Impact on State Funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations — Salaries and Fringes		\$ 85,100	\$ -
(FTE Position Changes)		(2.00 FTE)	(FTE)
State Operations — Other Costs		15,000	-
Local Assistance			-
Aids to Individuals or Organizations		5,000,000	-
Total State Costs by Category		\$ 5,100,100	\$ -
B. State Costs by Source of Funds			
		Increased Costs	Decreased Costs
GPR		\$ 5,100,100	\$ -
FED			-
PRO/PRS			-
SEG/SEG-S			-
State Revenues		Increased Revenue	Decreased Revenue
Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
GPR Taxes		\$	\$ -
GPR Earned			-
FED			-
PRO/PRS			-
SEG/SEG-S			-
Total State Revenues		\$	\$ -

Net Annualized Fiscal Impact

	<u>State</u>	<u>Local</u>
Net Change in Costs	\$ 5,100,100	\$
Net Change in Revenues	\$	\$

Prepared By: Kevin J. Kennedy	Telephone No. 608-266-8005	Agency Elections Board
Authorized Signature 	Telephone No. 608-266-8005	Date (mm/dd/ccyy) 03/05/01