

Fiscal Estimate — 2001 Session

- Original Updated
 Corrected Supplemental

LRB Number 1484/1	Amendment Number if Applicable
Bill Number AB192	Administrative Rule Number

Subject

Encouraging governmental entities and businesses to consider the use of unique personal identifiers and to discontinue the use of social security numbers.

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

- Increase Existing Appropriation Increase Existing Revenues
 Decrease Existing Appropriation Decrease Existing Revenues
 Create New Appropriation

- Increase Costs — May be possible to absorb within agency's budget.
 Yes No
 Decrease Costs

Local: No Local Government Costs

1. Increase Costs
 Permissive Mandatory
2. Decrease Costs
 Permissive Mandatory
3. Increase Revenues
 Permissive Mandatory
4. Decrease Revenues
 Permissive Mandatory

5. Types of Local Governmental Units Affected:
 Towns Villages Cities
 Counties Others
 School Districts WTCS Districts

Fund Sources Affected

- GPR FED PRO PRS SEG SEG-S

Affected Chapter 20 Appropriations
20.395

Assumptions Used in Arriving at Fiscal Estimate

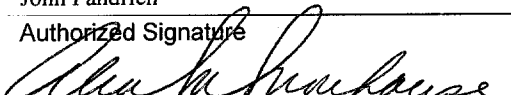
This bill would require state agencies, local governments and businesses to investigate the feasibility of developing and using a unique personal identifier for any individual who receives or may receive any type of service from the political subdivision or state government entity. The bill also requires a political subdivision and state governmental entity, where appropriate, to consider substituting the use of a unique personal identifier for the use of a social security number.

In order to fully estimate the feasibility of developing a unique personal identifier, a more thorough examination of each computer system and database would be required. While this effort would result in some cost both from an informational technology and a human resource standpoint, these results could be accomplished within existing departmental resources.

The fiscal effect for political subdivisions to conduct this feasibility study (i.e., local government entities) can not be determined at this time nor can its impact on current budgets.

Long-Range Fiscal Implications

Undeterminable at this time

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Fiscal Estimate Worksheet — 2001 Session
 Detailed Estimate of Annual Fiscal Effect

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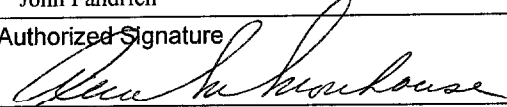
Encouraging governmental entities and businesses to consider the use of unique personal identifiers and to discontinue the use of social security numbers.

One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):
 Undeterminable at this time

Annualized Costs:		Annualized Fiscal Impact on State Funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations — Salaries and Fringes		\$	\$ -
(FTE Position Changes)		(0.00 FTE)	(- FTE)
State Operations — Other Costs			-
Local Assistance			-
Aids to Individuals or Organizations			-
Total State Costs by Category		\$	\$ -
B. State Costs by Source of Funds			
GPR		\$	\$ -
FED			-
PRO/PRS			-
SEG/SEG-S			-
State Revenues	Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	Increased Revenue	Decreased Revenue
GPR Taxes		\$	\$ -
GPR Earned			-
FED			-
PRO/PRS			-
SEG/SEG-S			-
Total State Revenues		\$	\$ -

Net Annualized Fiscal Impact

	<u>State</u>	<u>Local</u>
Net Change in Costs	\$ _____	\$ _____
Net Change in Revenues	\$ _____	\$ _____

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